

ATTACHMENT
ACTUAL COST SHARES FOR THE PERIOD 1 JANUARY TO 31 DECEMBER 2003*

STATES	2003 Available Tonne-Kilometres in Scheduled Services (000)	Percentage Cost Share	Share of 2003 Actual Costs (£ Sterling)
Algeria	488 542	0.229%	1 054.75
Armenia	113 673	0.053%	245.42
Austria	2 814 497	1.318%	6 076.44
Azerbaijan	313 697	0.147%	677.27
Bahrain	1 211 226	0.567%	2 615.01
Belgium	1 962 579	0.919%	4 237.17
Botswana	16 989	0.008%	36.68
Bulgaria	16 237	0.008%	35.06
Cameroon	99 980	0.047%	215.85
China **	42 331 982	19.819%	91 393.86
Congo	13 493	0.006%	29.13
Côte d'Ivoire	0	0.000%	0.00
Croatia	160 379	0.075%	346.25
Cyprus	645 743	0.302%	1 394.15
Czech Republic	751 021	0.352%	1 621.44
Democratic People's Republic of Korea	8 345	0.004%	18.02
Denmark	1 347 439	0.631%	2 909.09
Egypt	2 022 611	0.947%	4 366.77
Estonia	88 554	0.041%	191.19
Finland	2 167 954	1.015%	4 680.57
Gabon	357 951	0.168%	772.81
Georgia	41 408	0.019%	89.40
Germany	29 764 956	13.936%	64 261.92
Ghana	222 527	0.104%	480.43
Greece	1 438 474	0.673%	3 105.64
Hungary	664 037	0.311%	1 433.64
India	5 492 646	2.572%	11 858.51
Indonesia ***		0.000%	0.00
Italy	7 407 097	3.468%	15 991.77
Jordan	1 004 999	0.471%	2 169.77
Kenya	894 006	0.419%	1 930.14
Kuwait	1 383 053	0.648%	2 985.98
Lebanon	540 515	0.253%	1 166.96
Malaysia	8 300 906	3.886%	17 921.48
Malta	357 014	0.167%	770.79
Mauritius	1 162 517	0.544%	2 509.85

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Mongolia	130 490	0.061%	281.73
Morocco ***		0.000%	0.00
Netherlands	14 738 860	6.901%	31 820.89
Nigeria	78 802	0.037%	170.13
Oman	1 351 723	0.633%	2 918.34
Pakistan ***	1 625 147	0.761%	3 508.66
Portugal	2 489 262	1.165%	5 374.26
Republic of Moldova	39 417	0.018%	85.10
Romania	415 653	0.195%	897.39
Russian Federation ***		0.000%	0.00
Saudi Arabia	5 382 875	2.520%	11 621.51
Senegal	74 614	0.035%	161.09
Serbia and Montenegro	272 960	0.128%	589.31
Seychelles	229 652	0.108%	495.81
South Africa	5 875 259	2.751%	12 684.56
Sri Lanka	1 248 385	0.584%	2 695.24
Swaziland	0	0.000%	0.00
Sweden	2 068 576	0.968%	4 466.01
Switzerland	5 798 042	2.715%	12 517.85
Thailand	8 881 944	4.158%	19 175.93
Tunisia	426 908	0.200%	921.69
Turkey	3 222 686	1.509%	6 957.71
Turkmenistan ***	183 062	0.086%	395.23
Ukraine	478 912	0.224%	1 033.96
United Arab Emirates	10 136 258	4.746%	21 883.97
United Kingdom	31 493 880	14.745%	67 994.63
Viet Nam	1 338 036	0.626%	2 888.79
TOTAL	213 588 450	100.000%	461 133.00

* Excludes Least Developed Countries exempted, States for which the access to SADIS is not operational and States which refused to accede to the SADIS Agreement.

** China's share includes:

- Hong Kong SAR: 14 695 632 000 ATKs corresponding to a share of 2003 actual costs of £ 31 727.56
- Macau SAR: 294 444 000 ATKs corresponding to a share of 2003 actual costs of £ 635.70

*** The shares of Indonesia, Morocco and the Russian Federation were nil in 2003 since they did not receive the service in 2003. The share of Pakistan and Turkmenistan were calculated for only 8 and 9 months respectively in 2003, based on the number of full months of operation of the service to these States in 2003. In order to properly calculate their share of the 2003 actual costs, only 8/12th and 9/12th respectively of their ATKs for 2003 were included in the second column.