

ATTACHMENT
ACTUAL COST SHARES FOR THE PERIOD 1 JANUARY TO 31 DECEMBER 2002*

STATES	2002 Available Tonne-Kilometres in Scheduled Services (000)	Percentage Cost Share	Share of 2002 Actual Costs (£ Sterling)
Algeria	484 146	0.233%	1 027.10
Armenia	131 989	0.063%	280.01
Austria	2 679 239	1.289%	5 683.94
Azerbaijan	302 541	0.146%	641.83
Bahrain	803 787	0.387%	1 705.21
Belgium	1 915 578	0.921%	4 063.85
Botswana	16 138	0.008%	34.24
Bulgaria	10 662	0.005%	22.62
Cameroon	109 125	0.052%	231.51
China **	41 687 227	20.050%	88 438.38
Congo	12 411	0.006%	26.33
Côte d'Ivoire	0	0.000%	0.00
Croatia	157 742	0.076%	334.65
Cyprus	531 847	0.256%	1 128.30
Czech Republic	598 636	0.288%	1 269.99
Democratic People's Republic of Korea	8 181	0.004%	17.36
Denmark	1 447 536	0.696%	3 070.91
Egypt	2 144 329	1.031%	4 549.14
Estonia	56 458	0.027%	119.77
Finland	1 951 541	0.939%	4 140.14
Gabon	342 539	0.165%	726.69
Georgia	40 596	0.020%	86.12
Germany	26 122 648	12.564%	55 418.52
Ghana	250 117	0.120%	530.62
Greece	1 644 155	0.791%	3 488.03
Hungary	651 017	0.313%	1 381.12
India ***	3 755 309	1.806%	7 966.79
Indonesia ***	2 380 334	1.145%	5 049.82
Italy	7 063 469	3.397%	14 984.97
Jordan	960 504	0.462%	2 037.68
Kenya	836 728	0.402%	1 775.10
Kuwait	1 455 911	0.700%	3 088.68
Lebanon	517 499	0.249%	1 097.86
Malaysia	7 698 105	3.703%	16 331.33
Malta	512 059	0.246%	1 086.32
Mauritius	1 109 554	0.534%	2 353.89

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Mongolia	118 018	0.057%	250.37
Morocco ***	602 063	0.290%	1 277.26
Netherlands	14 516 071	6.982%	30 795.47
Nigeria	77 425	0.037%	164.26
Oman	849 150	0.408%	1 801.45
Portugal	2 275 515	1.094%	4 827.45
Republic of Moldova	32 724	0.016%	69.42
Romania	410 835	0.198%	871.58
Russian Federation ***	5 438 210	2.616%	11 537.02
Saudi Arabia	5 286 525	2.543%	11 215.23
Senegal	92 584	0.045%	196.41
Serbia and Montenegro	202 865	0.098%	430.37
Seychelles	336 611	0.162%	714.11
South Africa	5 269 273	2.534%	11 178.63
Sri Lanka	1 121 327	0.539%	2 378.87
Swaziland	0	0.000%	0.00
Sweden	2 144 249	1.031%	4 548.97
Switzerland	6 420 347	3.088%	13 620.60
Thailand	8 954 457	4.307%	18 996.65
Tunisia	437 011	0.210%	927.11
Turkey	3 254 032	1.565%	6 903.34
Turkmenistan	244 584	0.118%	518.88
Ukraine	390 207	0.188%	827.81
United Arab Emirates	7 500 279	3.607%	15 911.65
United Kingdom	30 399 002	14.621%	64 490.68
Viet Nam	1 149 951	0.553%	2 439.59
TOTAL	207 912 972	100.000%	441 082.00

* Excludes Least Developed Countries exempted, States for which the access to SADIS is not operational and States which refused to accede to the SADIS Agreement.

** China's share includes:

- Hong Kong: 14 610 258 000 ATKs corresponding to a share of 2002 actual costs of £ 30 995.28
- Macau: 331 461 000 ATKs corresponding to a share of 2002 actual costs of £ 703.19

*** The shares of Indonesia, Morocco and the Russian Federation were calculated for only 7 months in 2002 and the share of India was calculated for only 9 months in 2002, based on the number of full months of operation of the service to these States in 2002. In order to properly calculate their share of the 2002 actual costs, only 7/12th and 9/12th respectively of their ATKs for 2002 were included in the second column.

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