COMPREHENSIVE REGIONAL IMPLEMENTATION PLAN FOR AVIATION SAFETY IN AFRICA (AFI PLAN)

SEVENTEEN AFI PLAN STEERING COMMITTEE MEETING

(Malabo, Equatorial Guinea, 30 June 2016)

Agenda Item 1: **Consideration of Proposed AFI Plan Projects**

(Presented by AFI Plan Secretariat)

EXECUTIVE SUMMARY

This paper presents information related to the proposed projects and related activities to be considered for implementation and funding under the AFI Plan.

Action: The Steering Committee is invited to:

a) Note the information contained in this paper; and
b) Consider and approve the implementation of the proposed projects.

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1. INTRODUCTION

1.1.   This paper presents proposed projects and related activities for implementation and funding consideration under the AFI Plan for the remaining year of 2016 and beyond. The projects were prepared on the basis of the decision of the 16th AFI Plan SC (SC16/DEC15) which requested the Secretariat to develop specific projects in support of the 2016 AFI goals.

2. SUMMARY OF PROGRESS -2015

2.1   During its sixteenth meeting, the Steering Committee (SC) reviewed the progress made in the implementation of the programme of activities under the AFI Plan for the year 2015. The SC also looked at the funding structure and financial statement of the AFI Plan and noted a significant amount of excess funds since the integration of the Plan in the

regular programme. It was further considered that this situation precluded mobilization of any additional voluntary funding.

2.2   Accordingly, in order to meet the 2016 goals and accelerate implementation of the programme, the Steering Committee requested the Secretariat to develop specific projects in the areas of aerodrome certification, ANSP peer review, SSP/SMS, SAR etc. to be financed from the available AFI Plan funds.

3.   **PROPOSED PROJECTS FOR2016 AND BEYOND**

3.1   The formulation of the proposed projects takes into account the Decision of the 38th Assembly on the expansion of the AFI Plan activitiesto cover all safety-related areas including aircraft accident and incident investigation (AIG), aerodromes (AGA) and air navigation services (ANS); the Abuja Safety targets, Decision of the 16th AFI Plan Steering Committee meeting (SC16/DEC15) and the Goals set by the Steering Committee for2016. It would be recalled that the 2016 Goals of the AFI Plan include the removal of all Significant Safety Concerns (SSCs), increase in the EIs of at least 70% of AFI States to 60% and certification of 45% of international aerodromes in the AFI Region. The details of each proposed project under the relevant focus area is provided as an Attachment to this Discussion Paper.

3.2   Accordingly, in the order of priority, the projects involve the following areas:

- Resolution of SSCs   - Attachment A

- Aerodrome Certification   - Attachments B1 and B2

- Fundamentals / Establishment of
  Safety Oversight Systems
  (aimed at improving the EIs of low
  performing States)   - Attachment C1 and C2

- ANSP Peer Review   - Attachment D

- SSP/SMS and   - Attachment E

- Search and Rescue (SAR) Organization   - Attachments F1 and F2

3.3   The objectives, strategies, key activities and specific targets to be achieved at the end of each project are clearly defined and properly justified within the project documents, which are attached to this DP. Below is a summary of the projects and related costs being submitted for consideration of the Steering Committee.

Project Title	ESAF	WACAF	Total (USD)	REMARKS
Resolution of SSCs	82,306.00		82,306.00	4 ESAF States
Aerodrome Certification	72,886.00	85 815.00	158 701.00	8 ESAF / 8 WACAF Intl. Airports
Fundamentals of Safety Oversight (FSO)	123,608.00	124 600.00	248208.00	5 ESAF / 6 WACAF States
ANSP Peer Review			77 931.00	All African- Indian Ocean States
SMS -SSP			136 937.00	24 African States
SAR Organization	50,532.00	54,600.00	105,132.00	12 ESAF / 18 WACAF States
Total (USD)			**809 215 .00**	

3.4   Implementation of the projects will rely on Regional Office Staff, AFI CIS, COSCAPs/RSOOs, Donor States and Regional experts

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