

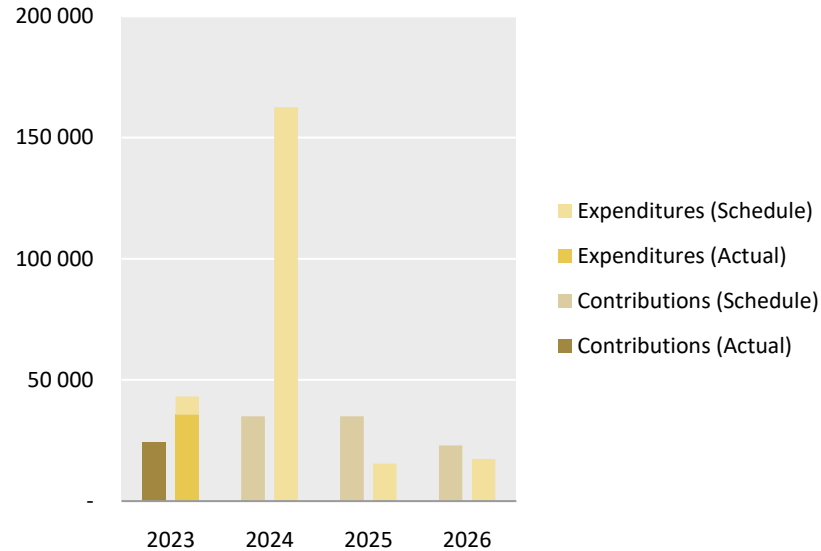


Third Steering Committee Meeting (SC/3) Freetown (Sierra Leone), 27 to 29 November 2023

Working paper 6.4 – Project budget for 2024



Budget 2023 to Nov-2026





Budget 2023 to Nov-2026

- Expenditures expected to increase significantly 2024 (mostly on-site activities)
- Expenditures will drop in subsequent years (mostly off-site activities)
- Overall amount ~\$240,000
- \$93,000 required (increase of \$10,000 per year compared to 2023, ~50% of arrears)



Additional information

- Working paper includes
 - Overall project budget, including details for individual years 2023-2026
 - Description of the assumptions and estimates



Conclusion

- The steering committee is invited to
 - Approve or provide direction for the review of the proposed budget if necessary
 - Urge the Members to settle their arrears



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THANK YOU