

Appendix A

ACI Africa / AFRAA / CANSO / IATA / ICAO
AIRPORTS AND AIR NAVIGATION USER CHARGES WORKSHOP
Workshop AGENDA, 13 – 14 March 2023

Venue: ICAO Western and Central African (WACAF) Office, DKR – EN/FR

Time: 09:00 – 16:30

Day 1	13 March 2023
8:00 – 9:15	Registration, Tea, Coffee
9:15 – 9:30	Group Photo
9:30 – 10:30	Opening Session
	Anti-Trust and Compliance (IATA)
	<p>Information on current state of industry, Economic Overview, Performance, Challenges, and the Value Aviation. Addresses by:</p> <ul style="list-style-type: none"> ❖ AFCAC: Secretary General, African Civil Aviation Commission - Ms. Adefunke Adeyemi ❖ AFRAA: Secretary General – Mr. Berthe Abderahmane ❖ CANSO: Director Africa Affairs, Civil Air Navigation Services Organization – Mr. Thabani ❖ ACI Africa: President, Airports Council International Africa - Mr. Emanuel Chaves ❖ IATA: Regional Director, Airports, Passenger, Cargo, Security & Facilitation – Mr. Kashif F ❖ ICAO: Regional Director, ICAO Western and Central African (WACAF) Office–Mr. Prospe Minto'o
10:30 – 11:45	<p>Session 1: Framework for Aviation Charges</p> <p>An overview of the ICAO framework for setting user charges & supporting documents (Doc 9082, Doc Article 15 of the Chicago Convention), YD and AFCAP (ICAO and AFCAC)</p> <ul style="list-style-type: none"> ❖ Conformity of AFI Region States in implementing ICAO policy and regulatory guidance on charges (ICAO ESAF – Mr. Adiron Alberto: Regional Officer, Technical Assistance and Air Transport Officer) ❖ Update on aeronautical MET Charges (ICAO WACAF – Mr. Christian Bechtold: Regional Officer, Technical Assistance and Air Transport Officer)
11:45 – 12:00	# Break 1 Tea/Coffee/Refreshments
12:00 – 13:00	<p>Session 1: Contd. Framework for Aviation Charges</p> <ul style="list-style-type: none"> ❖ User charges in implementing SAATM regulatory texts and AFCAP (AFCAC – Mr. Stephen A. Musa: Air Transport Officer)
13:00 – 14:00	# Break 2 Lunch
14:00 – 15:00	<p>Session 2 ACI World (Mr. Patrick Lucas, Vice President Economics, ACI World)</p> <ul style="list-style-type: none"> ❖ Modernizing Global Policy Frameworks on Airport Charges
15:00 – 15:15	# Break 3 Tea/Coffee/Refreshments
15:15 – 16:15	<p>Session 3 IATA - The Concept of Building Blocks in Aviation Charges – Part 1 (Mr. Hendrik Stansch, Manager Global Airport Charges)</p> <p>The concept to determine the charges level (not the charges structure) demonstrating that a Charge shows full cost of providing airport or ANSP and essential ancillary services (IATA)</p> <ul style="list-style-type: none"> ❖ Approach to charges calculation ❖ Revenue development per charge

16:15 – 16:30	Session 4	End & Wrap Up of Day 1
Day 2	14 March 2023	
9:00 – 9:30	Tea/Coffee/Refreshments	
9:30 – 10:30	Session 1	Contd. IATA - The Concept of Building Blocks in Aviation Charges – Part 1
	<ul style="list-style-type: none"> ❖ Cost development per category ❖ Cost forecast <ul style="list-style-type: none"> • Depreciation • Operational Costs • Traffic Forecasts 	
10:30 – 10:45	#Break 1 Tea/Coffee/Refreshments	
10:45 – 12:30	Session 2	IATA - The Concept of Building Blocks in Aviation Charges – Part 2 (Mr. Hendrik Stansch, Manager Global Airport Charges)
	<p>Understanding investment developments and investment needs</p> <ul style="list-style-type: none"> ❖ Overview of future investment plans and justification ❖ Capital Expenditures ❖ Overview of major investments done ❖ TTBS – Best Practices 	
12:30 – 13:30	#Break 2 Lunch	
:30 – 15:30	Session 2	An overview of the regional economic performance & trends
	<ul style="list-style-type: none"> ❖ Economic challenges faced by Airports (ACI) ❖ Economic challenges faced by ANSPs (ANSP) ❖ Economic challenges faced by Airlines (Airline) ❖ Value that aviation brings to the different stakeholders (IATA) 	
15:30 – 15:45	Session 3	Wrap up of action items and Workshop Closing (ICAO Regional Director, WACAF Office, Mr. Prosper Zo'o Minto'o)