



International Civil Aviation Organization CAR/SAM Regional Planning and Implementation Group (GREPECAS)

WORKING PAPER

ePPRC/02 — WP/03 22/10/20

SECOND GREPECAS PROGRAMMES AND PROJECTS REVIEW COMMITTEE (PPRC) VIRTUAL MEETING (ePPRC/02)

30 October 2020

Agenda Item 2: Follow-up on GREPECAS Programmes and Projects

2.1 CAR/SAM GREPECAS Programmes

GREPECAS ANS PROJECTS UPDATE

(Presented by the Secretariat)

EXECUTIVE SUMMARY

This Working Paper calls on the Project Coordinators of the States to analyse the different GREPECAS ANS Projects from the date of this ePPRC/02 Meeting and in the 18 November 2020 teleconference GREPECAS ANS projects be analised and an update be proposed, based on an evaluation of current conditions in the CAR/SAM Regions and the Global Air Navigation Plan (GANP) current edition.

Action:	Described in section 4.
Strategic	Air Navigation Capacity and Efficiency
Objectives:	Safety
References:	GREPECAS/18 Meeting Report
	PPRC/05 Meeting Report

1. Introduction

- 1.1 GREPECAS in recent years has presented a requirement to improve compliance with the regional goals of the different Regional Performance Objectives (RPOs) of the Regional Plans for the Implementation of Air Navigation, with a methodology for monitoring actions in the different GREPECAS programmes and projects, resulting from the alignment with the Global Air Navigation Plan (GANP).
- 1.2 The perception of goals not reached by the States makes clear that indicators of efficiency in the implementation and the indicators of results need to be established, to show the benefit that the investment of State resources implies or at least a better balance with respect to the obligations contracted with the ICAO Regional Offices.

2. Discussion

- 2.1 The lack of a methodology to measure, evaluate and monitor the actions of the different ANS Projects aligned with the Regional Objectives and the GANP reflects some aspects detected, such as:
 - Low level of implementation of the States
 - Lack of deliverables and clear responsibilities
 - Commitment to efficiency and compliance with the Standards
 - Include objectives in the existing GREPECAS Projects aligned with the GANP
 - Create GREPECAS Projects that are required from the GANP
- 2.2 Even though the Group has organically assigned the monitoring or coordination of the Programmes to the Regional Officials of each area and they follow the activities described in the RPOs, there is a lack of an effective measurement methodology and an effective protocol to identify emerging needs to classify the elements of the GANP in a coordinated way.
- 2.3 This situation from GREPECAS raises some doubts:
 - Have the objectives of the current Programmes and Projects been met?
 - How is the need for one or the other determined?
 - Who and what follow-up is given to them?
 - At what point should they be updated, closed or created?

3. Conclusion

- 3.1 It is just as important that the areas that essentially require developing these Programmes and Projects be identified, as well as establishing effective methods that clearly show the benefits to which they contribute to achieve the goals of the States and ICAO. For this reason, it is important to hold a Meeting in which the evaluations of the State Coordinators and ICAO for each Project are presented and to present the results of said assessment on 18 November 2020 in a Meeting to update the GREPECAS projects, considering the prevailing situation due to COVID-19.
- 3.2 This Meeting to update the ANS Projects would be developed in three stages:
 - The first will clarify the concepts that support the issues, establishing the current situation and the effects on the results due to financial conditions due to COVID-19
 - The second will be an analysis of the status of the current situation of the Project, as a brief diagnosis
 - In the third, it is proposed to develop an action plan to define the methodology, and the guidelines are given for systematized measurement, where the indicators that allow measuring the efficiency and benefits of the final products are defined.

4. Suggested Action

4.1 The Meeting is invited to:

- a) take note of the information in this Working Paper;
- b) consider the Secretariat's proposal indicated in Section 3.1;
- c) the Project Coordinators of both the States and ICAO carry out the corresponding evaluation to present results on November 18; and
- d) propose any additional proposal to this Agenda item