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NACC SAM DG Meeting Resource Mobilization

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22 July 2020





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Resource Mobilization of Voluntary Funds

WHAT

ICAO RESOURCE MOBILIZATION POLICY

Approved by the Council on
8 March 2016 - C DEC 207/11



ICAO Resource Mobilization Strategy COVID-19¹

June 2020 – December 2021

Draft – 25 May, 2020

RESOLUTIONS
ADOPTED BY THE ASSEMBLY



ASSEMBLY – 40th SESSION
Montréal, 24 September—4 October 2019

Purpose:

- Supports organizational sustainability;
- Improves ICAO's services to States;
- Allows for diversification of funding sources;
- Provides flexibility in allocation according to needs;
- Encourages strategic dialogues;
- Opportunities for joint donor collaboration.

Resource Mobilization of voluntary funds

WHY

ICAO is coordinating with third parties to support the implementation of the COVID-19 related measures and recovery actions as per CART report, including iPACKs and CAPSCA





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Resource Mobilization of voluntary funds

WHO

The ICAO outreach consists of engaging with:

- Multilateral Development Banks (MDBs) and Financial Institutions
- States
- United Nations
- Private sector



**COVID-19
RESPONSE**



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Resource Mobilization of voluntary funds

HOW

Outreach through:

- Strategic dialogue with donors
- ICAO Resource Mobilization Network
- ICAO Resource Mobilization Platform

Ongoing Advocacy:

ICAO continuously advocates for importance of aviation to achieve socio-economic progress, and especially global agendas such as 2030 Agenda for Sustainable Development through UN and non-UN fora, reports and other platforms





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HOW

Resource Mobilization Network (RMN)



The purpose of the RMN is to strengthen capacity in RM within ICAO and to assist the Organization in mobilizing voluntary funding to support its member States with the execution of civil aviation projects



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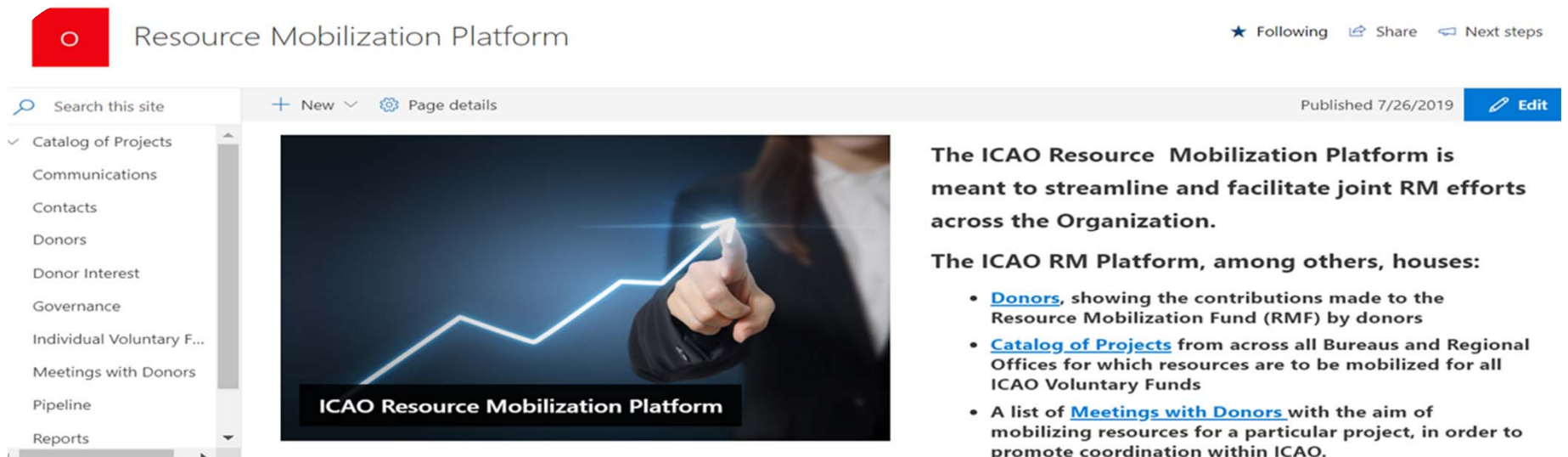
Resource Mobilization of Voluntary Funds

RM Platform (1/5) – Purpose and audience

- The **RM Platform** is meant to increase transparency, streamline RM efforts across ICAO and be the one-stop shop for joint RM
- The RM Platform is intended to be used by:
 - All ICAO staff (with role-based levels of functionality) - LAUNCH Q4/2019
 - ICAO Council States (password-protected and with limited functionality) – LAUNCH Q2/2020

Resource Mobilization of Voluntary Funds

RM Platform (2/5) - Homepage



The screenshot shows the homepage of the ICAO Resource Mobilization Platform. At the top left is a red square icon with a white circle. The title "Resource Mobilization Platform" is displayed. On the right, there are icons for "Following", "Share", and "Next steps". Below the title is a search bar and a "New" button. A left sidebar contains a navigation menu with items like "Catalog of Projects", "Communications", "Contacts", "Donors", "Donor Interest", "Governance", "Individual Voluntary F...", "Meetings with Donors", "Pipeline", and "Reports". The main content area features a large image of a person pointing at a glowing line graph, with the text "ICAO Resource Mobilization Platform" overlaid. To the right of the image, there is a paragraph of text and a list of bullet points.

★ Following Share Next steps

Published 7/26/2019 Edit

Search this site + New Page details

- ✓ Catalog of Projects
- Communications
- Contacts
- Donors
- Donor Interest
- Governance
- Individual Voluntary F...
- Meetings with Donors
- Pipeline
- Reports

The ICAO Resource Mobilization Platform is meant to streamline and facilitate joint RM efforts across the Organization.

The ICAO RM Platform, among others, houses:

- [Donors](#), showing the contributions made to the Resource Mobilization Fund (RMF) by donors
- [Catalog of Projects](#) from across all Bureaus and Regional Offices for which resources are to be mobilized for all ICAO Voluntary Funds
- A list of [Meetings with Donors](#) with the aim of mobilizing resources for a particular project, in order to promote coordination within ICAO.



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RM Platform (3/5) - Programmes

Project_Image ▾	Recipient ▾	Title ▾	Requested_Amount ▾	Funding_Gap ▾
	Global	GASOS	\$171,740.00	\$94,503.00
	Global	JP CAPSCA Health	\$3,500,000.00	\$3,500,000.00
	Global	JP Drones	\$1,350,000.00	\$1,350,000.00

Gap





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RM Platform (4/5) - Donors

Project	Donor	Pledged_Am...	Pledged_In_Kind	Received
PASTA CO FAD ECO...	ECOWAS CEDEAO	\$2,451,719.68		\$902,458.00
SMMTC	China	\$2,000,000.00		\$2,000,000.00
South South Congo ...	China	\$2,000,000.00		
NCLB	Qatar	\$1,000,000.00		\$1,000,000.00
PSIDS Aviation Need...	Singapore	\$50,000.00	USD 70,000 for in-kind one expert in the area of Flight Safety.	\$10,000.00

\$ Received





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RM Platform (5/5) - Reports

Report for project

Project ▾	Name ▾	Year ▾	Report_Type ▾
NCLB	C.211.WP.14599.EN.pdf	2,016	Final
NCLB	C.217.WP.14890.EN.DOCX -...	2,018	Progress
SMMTC	ChTP Q1 Executive Summa...	2,018	Progress



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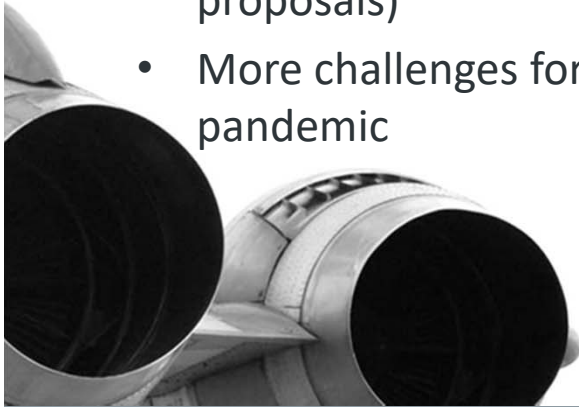
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Resource Mobilization and COVID-19 recovery support - Considerations

- The implementation of the ICAO developed measures and recommendations regarding COVID-19 recovery lies primarily with States
- RM comes into play when States express interest in ICAO's support of their aviation restart, recovery and resilience implementation efforts
- RM needs active engagement of interested States in the process (e.g. developing proposals)
- More challenges for RM due to the underlying economic uncertainty caused by the pandemic





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