



ICAO

International Civil Aviation Organization
North American, Central American and Caribbean Office

Eighth Meeting of the RLA09801 Multi-Regional Civil Aviation Assistance Programme (MCAAP) Project Steering Committee

RLA09801 PSC/8

Final Report

Port of Spain, Trinidad and Tobago, 26 June 2019

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HISTORICAL

ii.1 Place and Date of the Meeting

The Eighth Meeting of the RLA09801 Multi-Regional Civil Aviation Assistance Programme (MCAAP) Project Steering Committee (RLA09801 PSC/8) was held at the Hyatt Regency Hotel in Port of Spain, Trinidad and Tobago, on 26 June 2019.

ii.2 Opening Ceremony

Mr. Melvin Cintron, Regional Director of the North American, Central American and Caribbean (NACC) Office of the International Civil Aviation Organization (ICAO) and RLA09801 MCAAP Project Director, provided opening remarks highlighting the need for all Project Members to have a more critical review and performance-based assessment of the Project execution in benefit of their States and the NAM/CAR Regions, and having this Regional Project as an effective tool for streamlining implementation and satisfying the needs of the States. Mr. Cintron thanked Trinidad and Tobago for hosting the event and officially opened the meeting.

ii.3 Officers of the Meeting

The RLA09801 PSC/8 Meeting was held with the participation of Mr. Melvin Cintron, Regional Director of the ICAO NACC Regional Office and Director of Project RLA09801, Mr. Fernando Camargo, Regional Officer, Technical Assistance and Coordinator of Project RLA09801, who served as Secretary of the Meeting, assisted by Mr. Julio Siu, Deputy Regional Director of the ICAO NACC Regional Office.

ii.4 Working Languages

The working languages of the Meeting were English and Spanish. The working papers, presentation and report of the meeting were available to participants in both languages.

ii.5 Agenda

Agenda Item 1 Review of previous PSC Reports and Agreements

Agenda Item 2 2018/2019 Project Progress Report and Financial Statement

Agenda Item 3 Recommendations of the Third Meeting of the Project Evaluation Commission

3.1 Project Extension beyond 2020

3.2 Review and Update of the MCAAP Procedural Handbook

Agenda Item 4 Other Business Related to the Project

ii.6 Attendance

The RLA09801 PSC/8 Meeting was held with the participation of the vast majority of the RLA09801 Multi-Regional Civil Aviation Assistance Programme (MCAAP) Project Members¹. As the RLA09801 PSC/8 Meeting was held in conjunction with the Ninth Meeting of the North American, Central American and Caribbean Directors of Civil Aviation (NACC/DCA/9), the list of participants can be found in the Report of the NACC/DCA/9 Meeting available at: <https://www.icao.int/NACC/Pages/meetings-2019-naccdca9.aspx>.

ii.7 Conclusions and Decisions

The Project Steering Committee Meeting records its activities as Conclusions and Decisions as follows:

CONCLUSIONS: Activities approved by RLA09801 Multi-Regional Civil Aviation Assistance Programme (MCAAP) Project Members.

DECISIONS: Internal activities of the RLA09801 Multi-Regional Civil Aviation Assistance Programme (MCAAP) Project Steering Committee.

¹ *RLA09801 Project Member States* are: Bahamas, Barbados, Canada, Cuba, Curaçao, Dominican Republic, Haiti, Jamaica, Mexico, OECS States through ECCAA (Antigua and Barbuda, Grenada, Saint Kitts and Nevis, Saint Lucia and Saint Vincent and the Grenadines), Trinidad and Tobago and Central American States through COCESNA (Belize, Costa Rica, El Salvador, Guatemala, Honduras and Nicaragua). United States participates in the Project as an in-kind support donor.

ii.8 Decisions

Number	Title	Page
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An executive summary of these conclusions is presented in the **Appendix A** to this report.

ii.9 List of Working Papers and Presentation

WORKING PAPERS

Number	Agenda Item	Title	Date	Prepared and Presented by
WP/01	1	Review of Project RLA09801 Activities	14/06/19	Secretariat
WP/02	2	Review of the Implementation of Project RLA09801 Activities and Financial Statement	20/06/19	Secretariat
WP/03	3	Report of the Third Meeting of the RLA09801 Project Evaluation Commission (MCCAP/PEC/3)	17/06/19	Secretariat

PRESENTATIONS

Number	Agenda Item	Title	Presented by
1	3	Recommendations of the Third Meeting of the Project Evaluation Commission	Secretariat

Refer to the Meeting web page:

<https://www.icao.int/NACC/Pages/meetings-2019-rlapsc8.aspx>

Agenda Item 1 Review of previous PSC Reports and Agreements

1.1 Under WP/01, the Secretariat presented an analysis of the previous activities of the RLA09801 MCAAP Project.

1.2 The analysis showed that after a period of little activity, from the end of 2017 until the beginning of 2019, the Project resumed a more intense pace, holding the Third Meeting of the RLA09801 Project Evaluation Commission (MCAAP/PEC/3), from which several conclusions and decisions emerged.

1.3 The PSC took note that, according to the Secretariat, there are not significant pending issues, but rather a need to provide continuity in the development of the activities of each sub-project, thus the Secretariat urged the Committee to support the efforts of the PEC.

Agenda Item 2 2018/2019 Project Progress Report and Financial Statement

2.1 Under WP/02, the PSC took note of the financial status, the 2018/2019 activities and the proposal to continue with the annual contribution of USD25,000 to continue with the implementation of activities that benefit the Project RLA09801 member States/Organizations.

2.2 The Secretariat informed that the 2019 Project Events Calendar contains 20 activities (missions) and an initial number of 10 fellowships per member State/Organization totalling USD168,800 as projected expenses per Sub-Project for 2019. The detail of this planning is presented in **Appendix B**.

2.3 It was also informed that the project allocated 41 fellowships in 2017, 38 in 2018, and 35 so far in 2019.

2.4 The PSC took note of the PEC recommendation to maintain the annual financial contribution of USD25,000 for all RLA09801 MCAAP Project Members, as well as to bear in mind that it is essential to be up to date with the contributions so as not to affect the fellowship, travel assistance and MCAAP TEAM technical assistance mission requests.

2.5 After the discussions, the PSC agreed on the following decision:

DECISION	
RLA09801 PSC/8/1	ANNUAL CONTRIBUTION
<p>What:</p> <p>That, to provide continuity on the allocation of fellowships, on the provision of travel assistance and MCAAP TEAM technical assistance missions, the PSC agrees to maintain the annual contribution of USD25,000 by each RLA09801 MCAAP Project Members, as detailed in the MCAAP Procedural Handbook, due on 31 January of each calendar year.</p>	<p>Expected impact:</p> <p><input type="checkbox"/> Political / Global <input checked="" type="checkbox"/> Inter-regional <input checked="" type="checkbox"/> Economic <input type="checkbox"/> Environmental <input checked="" type="checkbox"/> Operational/Technical</p>
<p>Why:</p> <p>The annual contribution is essential to provide continuity to all the activities of the project</p>	
<p>When: Immediately</p>	<p>Status: <input type="checkbox"/> Valid / <input type="checkbox"/> Superseded / <input checked="" type="checkbox"/> Completed</p>
<p>Who: <input checked="" type="checkbox"/> States <input type="checkbox"/> ICAO <input checked="" type="checkbox"/> Other:</p>	<p>COCESNA and ECCAA</p>

Agenda Item 3 Recommendations of the Third Meeting of the Project Evaluation Commission

3.1 Project Extension beyond 2020

3.1.1 Under WP/03 and P/01, the Meeting took note that the actual cycle of the Project will reach its end by July 2020, according to the terms of the Project Document (PRODOC) Revision C, and that the PEC agreed on recommending the extension of Project RLA09801 MCAAP, since it has proven to be an efficient tool to facilitate implementation from the States as well as a means of providing training, technical assistance and fellowships to enable the participation of States in ICAO events.

3.2 Review and Update of the MCAAP Procedural Handbook

3.2.1 The Secretariat made a detailed presentation of the significant changes proposed to the MCAAP Procedural Handbook in order to address the various gaps and inconsistencies that made the administration of the Project difficult.

3.2.2 The main modifications proposed in this second edition of the MCAAP Procedural Handbook are:

- a) the provision for a periodically review of the composition of the PEC, allowing the participation of other members to benefit the Project, as well as reflecting the diversity of the NAM/CAR Regions;
- b) strengthening the role of focal points as a means of increasing member participation in Project activities;
- c) the establishment of a new, clear and coordinated annual work plan approval process;
- d) new criteria on the allocation of fellowships for specific missions of focal points and PEC; and
- e) the improvement of the Fast Track Procedure, to allow a better control of changes.

3.2.3 As a result of the discussions, the PSC agreed on the following decisions:

DECISION RLA09801 PSC/8/2		APPROVAL OF THE EXTENSION OF THE PROJECT	
What: That, in order to allow member continuing to benefit from the Project outputs, the PSC agreed: a) on extending the Project beyond 2020; b) to instruct the PEC to prepare, in coordination with the TCB, the Revision D of the PRODOC, in order to submit it for the signature of Project Members by 31 July 2020		Expected impact: <input type="checkbox"/> Political / Global <input checked="" type="checkbox"/> Inter-regional <input checked="" type="checkbox"/> Economic <input type="checkbox"/> Environmental <input checked="" type="checkbox"/> Operational/Technical	
Why: The Project has proven to be an efficient tool to facilitate implementation from the States as well as a means of providing training, technical assistance and fellowships to enable the participation of States in ICAO events.			
When: 31 July 2020		Status: <input checked="" type="checkbox"/> Valid / <input type="checkbox"/> Superseded / <input type="checkbox"/> Completed	
Who: <input checked="" type="checkbox"/> States <input checked="" type="checkbox"/> ICAO <input checked="" type="checkbox"/> Other:		PEC	

DECISION RLA09801 PSC/8/3		PEC COMPOSITION	
What: That, in order to have periodic renewal of the PEC, and to allow the participation of other members, the PSC agreed on a new composition of the PEC, consisting of Bahamas, Canada, Cuba, Dominican Republic, Mexico, United States, the ICAO NACC Regional Office and the ICAO Technical Cooperation Bureau. This new composition will remain valid until the 2021 PSC Meeting, when a new composition will be proposed.		Expected impact: <input type="checkbox"/> Political / Global <input checked="" type="checkbox"/> Inter-regional <input checked="" type="checkbox"/> Economic <input type="checkbox"/> Environmental <input checked="" type="checkbox"/> Operational/Technical	
Why: The role of the PEC is essential to the effectiveness of the Project and a periodic renovation of its composition will allow for a more equitable participation of the members.			
When: Immediately		Status: <input checked="" type="checkbox"/> Valid / <input type="checkbox"/> Superseded / <input type="checkbox"/> Completed	
Who: <input checked="" type="checkbox"/> States <input type="checkbox"/> ICAO <input checked="" type="checkbox"/> Other:		COCESNA and ECCAA	

DECISION RLA09801 PSC/8/4		FOCAL POINTS	
What: That, to allow a more effective participation of members in the planning and development of the activities of the project, the PSC agreed: a) to designate/ratify the focal point to interact directly with the Project, informing the Secretariat by 26 July 2019 ; and b) that focal points meet once a year one day before the PEC annual Meeting to provide input and guidance to the PEC.		Expected impact: <input type="checkbox"/> Political / Global <input checked="" type="checkbox"/> Inter-regional <input checked="" type="checkbox"/> Economic <input type="checkbox"/> Environmental <input checked="" type="checkbox"/> Operational/Technical	
Why: The participation of Project members should be greater, not only in applying for fellowships and in accepting technical assistance missions, but especially in relation to proposing activities in coordination with the ICAO NACC Office Regional Officers, and this participation should take place through the focal points of each member State/Organization.			
When: 26 July 2019		Status: <input checked="" type="checkbox"/> Valid / <input type="checkbox"/> Superseded / <input type="checkbox"/> Completed	
Who: <input checked="" type="checkbox"/> States <input type="checkbox"/> ICAO <input checked="" type="checkbox"/> Other:		COCESNA and ECCAA	

DECISION RLA09801 PSC/8/5		APPROVAL OF THE SECOND EDITION OF THE MCAAP PROCEDURAL HANDBOOK	
What: That, in order to improve the administration of the Project, the PSC approves the Second Edition of the MCAAP Procedural Handbook, and in particular: a) the new Annual Work Plan approval process, whose timeline is linked to the date of the PSC Meeting; b) the new Fast Track Procedure, with different processes for routine operational changes that do not have a budgetary impact and other changes that have a budgetary or procedural impact; and c) the additional criteria addressing the allocation of fellowships for specific focal point and PEC missions.		Expected impact: <input type="checkbox"/> Political / Global <input checked="" type="checkbox"/> Inter-regional <input checked="" type="checkbox"/> Economic <input type="checkbox"/> Environmental <input checked="" type="checkbox"/> Operational/Technical	
Why: To address the various gaps and inconsistencies existing in the 1 st edition of the Handbook that made the administration of the Project difficult.			
When: Immediately		Status: <input type="checkbox"/> Valid / <input type="checkbox"/> Superseded / <input checked="" type="checkbox"/> Completed	
Who: <input checked="" type="checkbox"/> States <input type="checkbox"/> ICAO <input checked="" type="checkbox"/> Other:		COCESNA and ECCAA	

DECISION	
RLA09801 PSC/8/6	FOURTH EXTRAORDINARY MEETING OF THE RLA09801 PROJECT EVALUATION COMMISSION (MCAAP/PEC/4)
<p>What:</p> <p>That, in order to allow the timely revision of the PRODOC as well as the appropriate planning of the activities for 2020, the PSC agreed that the PEC:</p> <p>a) hold an extraordinary meeting in the second semester of 2019, to work on the Revision D of the PRODOC and the development of the 2020 Annual Work Plan;</p> <p>b) approve the draft Revision D of the PRODOC, to be submitted for the approval of the PSC and the review of the ICAO Technical Cooperation and Legal Bureaus and the eventual signature by Project members on July 2020; and</p> <p>c) approve the 2020 Project Work Plan on behalf of the PSC.</p>	<p>Expected impact:</p> <p><input type="checkbox"/> Political / Global</p> <p><input checked="" type="checkbox"/> Inter-regional</p> <p><input checked="" type="checkbox"/> Economic</p> <p><input type="checkbox"/> Environmental</p> <p><input checked="" type="checkbox"/> Operational/Technical</p>
<p>Why:</p> <p>The new process proposed for drawing up the calendar could only be applicable for the 2021 calendar, leaving a gap in the calendar for 2020. In addition, the revision of the PRODOC will have to be done in advance, to be ready for the signature of Project members by July 2020.</p>	
<p>When: Immediately</p>	<p>Status: <input checked="" type="checkbox"/> Valid / <input type="checkbox"/> Superseded / <input type="checkbox"/> Completed</p>
<p>Who: <input type="checkbox"/> States <input type="checkbox"/> ICAO <input checked="" type="checkbox"/> Other:</p>	<p>PEC</p>

Agenda Item 4 Other Business Related to the Project

4.1 Under P/01, the PSC took note of the possibility to make acquisitions of equipment and services through the Project using the expertise of the TCB, with greater economy and saving time.

4.2 The Secretariat commented that the Project can be used as a framework to conduct regional procurement of equipment and services that are of interest to several MCAAP member States/Organizations, and that the funding for this procurement would be contributed only by the interested members and separately from the annual contribution.

**APPENDIX A
EXECUTIVE LIST OF DECISIONS**

Number	Decision	Responsible for action	Deadline
D 8/1	ANNUAL CONTRIBUTION		
	That, to provide continuity on the allocation of fellowships, on the provision of travel assistance and MCAAP TEAM technical assistance missions, the PSC agrees to maintain the annual contribution of USD25,000 by each RLA09801 MCAAP Project Members, as detailed in the MCAAP Procedural Handbook, due on 31 January of each calendar year.	States, COCESNA and ECCAA	Immediately
D 8/2	APPROVAL OF THE EXTENSION OF THE PROJECT		
	That, in order to allow member continuing to benefit from the Project outputs, the PSC agreed:		
	a) on extending the Project beyond 2020;	States, ICAO and PEC	31 July 2019
	b) to instruct the PEC to prepare, in coordination with the TCB, the Revision D of the PRODOC, in order to submit it for the signature of Project Members by 31 July 2020 .	States, ICAO and PEC	31 July 2019
D 8/3	PEC COMPOSITION		
	That, in order to have periodic renewal of the PEC, and to allow the participation of other members, the PSC agreed on a new composition of the PEC, consisting of Bahamas, Canada, Cuba, Dominican Republic, Mexico, United States, the ICAO NACC Regional Office and the ICAO Technical Cooperation Bureau. This new composition will remain valid until the 2021 PSC Meeting, when a new composition will be proposed.	States, COCESNA and ECCAA	Immediately
D 8/4	FOCAL POINTS		
	That, to allow a more effective participation of members in the planning and development of the activities of the project, the PSC agreed:		
	a) to designate/ratify the focal point to interact directly with the Project, informing the Secretariat by 26 July 2019 ; and	States, COCESNA and ECCAA	26 July 2019
	b) that focal points meet once a year one day before the PEC annual Meeting to provide input and guidance to the PEC.	States, COCESNA and ECCAA	26 July 2019

Number	Decision	Responsible for action	Deadline
D 8/5	APPROVAL OF THE SECOND EDITION OF THE MCAAP PROCEDURAL HANDBOOK		
	That, in order to improve the administration of the Project, the PSC approves the Second Edition of the MCAAP Procedural Handbook, and in particular:		
	a) the new Annual Work Plan approval process, whose timeline is linked to the date of the PSC Meeting;	States, COCESNA and ECCAA	Immediately
	b) the new Fast Track Procedure, with different processes for routine operational changes that do not have a budgetary impact and other changes that have a budgetary or procedural impact; and	States, COCESNA and ECCAA	Immediately
	c) the additional criteria addressing the allocation of fellowships for specific focal point and PEC missions.	States, COCESNA and ECCAA	Immediately
D 8/6	FOURTH EXTRAORDINARY MEETING OF THE RLA09801 PROJECT EVALUATION COMMISSION (MCAAP/PEC/4)		
	That, in order to allow the timely revision of the PRODOC as well as the appropriate planning of the activities for 2020, the PSC agreed that the PEC:		
	a) hold an extraordinary meeting in the second semester of 2019, to work on the Revision D of the PRODOC and the development of the 2020 Annual Work Plan;	PEC	Immediately
	b) approve the draft Revision D of the PRODOC, to be submitted for the approval of the PSC and the review of the ICAO Technical Cooperation and Legal Bureaus and the eventual signature by Project members on July 2020; and	PEC	Immediately
	c) approve the 2020 Project Work Plan on behalf of the PSC.	PEC	Immediately

MCAAP RLA/09/801

APPENDIX/APÉNDICE B

DRAFT PROGRAMME OF 2019 ACTIVITIES OF RLA/09/801 REGIONAL PROJECT /
 PROGRAMA PROVISIONAL DE ACTIVIDADES PARA 2019 DEL PROYECTO REGIONAL RLA/09/801

Key Activity / Tasks		Actividad Clave / Tareas	
Sub-Project / Objective	1. Implement a PBN Airspace Concept for the CAR Region	Sub-Proyecto / Objetivo	1. Implementación de un concepto de espacio aéreo PBN para la Región CAR
No proposals have been included under this Sub-Project		No se han incluido propuestas bajo este Sub-Proyecto.	
Sub-Project / Objective	2. Enhance the Transition to Aeronautical Information Management (AIM)	Sub-Proyecto / Objetivo	2. Mejorar la Transición hacia la Gestión de Información Aeronáutica (AIM)
No proposals have been included under this Sub-Project		No se han incluido propuestas bajo este Sub-Proyecto.	
Sub-Project / Objective	3. Implementation of Regional Air Traffic Flow Management (ATFM)	Sub-Proyecto / Objetivo	3. Implementación de un Flujo de Gestión de Tránsito Aéreo Regional (ATFM)
No proposals have been included under this Sub-Project		No se han incluido propuestas bajo este Sub-Proyecto.	
Sub-Project / Objective	4. Aeronautical Meteorology (MET)	Sub-Proyecto / Objetivo	4. Meteorología Aeronáutica (MET)
2019-4.1	Regional Assistance Project to SIGMET Information Improvement - Workshop to improve the preparation and broadcast of SIGMET messages in the CAR region, by developing guidance material for standardization, harmonization of procedures and train the Meteorological Watch Office's (MWO) technical staff	2019-4.1	Proyecto de Asistencia Regional para el mejoramiento de la información SIGMET Taller para mejorar la elaboración y difusión de mensajes SIGMET en la Región CAR, a través del desarrollo de material guía para la estandarización, armonización de procedimientos y el entrenamiento del personal técnico de las Oficinas de vigilancia Meteorológica (MWO)
Objectives Improve the availability and quality of SIGMET messages in the NAM/CAR Regions by training Meteorological Watch Offices' (MWO) technical personnel in a five-day workshop		Objetivos Mejorar la disponibilidad y calidad de los mensajes SIGMET en la Región NAM/CAR a través del entrenamiento al personal técnico de las Oficinas de Vigilancia Meteorológica (MWO) en un taller con cinco días de duración	
Justification Through the monitoring conducted in recent years by the NACC Regional Office and in coherence with the tests carried out by the Brazilian OPMET International Data Bank, it was detected that some Meteorological Watch Offices (MWO) in the CAR Region do not issue SIGMET messages or in several cases the broadcasted information contains format errors affecting safety and regularity of international air navigation.		Justificación A través del monitoreo realizado en años recientes por la Oficina Regional NACC y en conformidad con las pruebas realizadas por la Base de Datos Internacional OPMET de Brasil, se detectó que algunas Oficinas de Observación Meteorológica (MWO) en la Región CAR no emiten mensajes SIGMET o, en diversos casos, la información diseminada contiene errores de formato que afectan la seguridad operacional y la regularidad de la navegación aérea internacional.	
Impact & Measurement: Establishment of States SIGMET monitoring Mechanism. Improvement of at least 10 % in the H2 IAVW Project and H4 OPMET Project		Impacto & Medida: Establecimiento del mecanismo de monitoreo SIGMET en los Estados. Mejora de por lo menos un 10% en los Proyectos H2 IAVW y H4 OPMET	
Requirements and Projected Cost		Requerimientos y Costo Projectado	
5 days of assistance 2 SMEs 6 mission days		5 días de asistencia 2 SME 6 días de misión	
USD\$8,100.00			
PEC/PSC Approval Status		Estado de aprobación por el PSC/PEC	
Approved by the PEC, with the knowledge of the PSC		Aprobado por la PEC, con el conocimiento del PSC	

Key Activity / Tasks	
2019-4.2	NCLB Regional Assistance Project, Technical Assistance Proposal for the Analysis of Meteorological Data Technical assistance mission to carry out an analysis and to indicate recommendations to take advantage and integrate meteorological radar data in Central America. This event would be carried out in conjunction with event Ref. 2019-5.1.
Objectives As requested by State.	
Justification The Central American FIR has a series of meteorological radars installed in El Salvador, Honduras and Nicaragua. In this regard, COCESNA wants to make an assessment of the information obtained from each radar and to look into the feasibility of integrating this information in the control positions of the ATM Control Centres, including CENAMER, which provides en-route traffic as well as APP control centres in neighbouring States.	
Impact & Measurement: Improvement in Situational Awareness; improvement in the planning of air traffic control activities due to adverse weather phenomena; and integration of an alarm of ATC Systems, as soon as practicable.	
Requirements and Projected Cost 4 days of assistance 1 Regional Officer 5 mission days	
USD\$3,000.00	
PEC/PSC Approval Status Approved by the PEC, with the knowledge of the PSC	
Sub-Project / Objective	5. Implementation of Flexible Use of Airspace (FUA); ATS Contingency and Emergency Response Planning; Improvement of Search and Rescue System
2019-5.1	Workshop for the Central American Air Space Redesign addressed to COCESNA Member States and COCESNA's technical and operational personnel
Objectives Develop the necessary knowledge for those specialists who are responsible for the design and maintenance of the airspace in the different Central American States and COCESNA, so that they can redesign the Central American Airspace in order to impulse safety; the continuous climb and descent for the support of AIDC in the Central American States.	
Justification Integration of a homogenized air space that takes advantage of the MODE-S/ADS-B surveillance implemented in Central America.	
Impact & Measurement: Safety Draft of the Central American Airspace Redesign Document	
Requirements and Projected Cost 5 days 2 SMEs 6 mission days	
USD\$6,300.00	
PEC/PSC Approval Status Approved by the PEC, with the knowledge of the PSC	

Actividad Clave / Tareas	
2019-4.2	Proyecto de asistencia regional bajo el NCLB, Propuesta de asistencia técnica para el análisis de datos meteorológicos Misión de asistencia técnica para análisis e indicar recomendaciones para el aprovechamiento e integración de los datos de los radares meteorológicos de Centroamérica. Este evento se llevaría a cabo en conjunto con el evento Ref. 2019-5.1
Objetivos De acuerdo con lo solicitado por el Estado	
Justificación La FIR Central American posee una serie de radares Meteorológicos instalados en El Salvador, Honduras y Nicaragua. En ese sentido COCESNA desea evaluar la información proporcionada por cada uno de los radares y la factibilidad de integrar esta información dentro de los puestos de control de los Centros de Control ATM tanto el de CENAMER que proporciona tránsito en ruta, como en los centros de control APP de sus Estados Miembros.	
Impacto & Medida: Mejora de la conciencia situacional Mejora en la planificación de las actividades de control de tránsito aéreo debido a fenómenos meteorológicos adversos. Integración cuando sea factible de alarma en los Sistemas ATC.	
Requerimientos y Costo Projectado 4 días de asistencia 1 Especialista Regional 5 días de misión	
USD\$3,000.00	
Estado de aprobación por el PSC/PEC Aprobado por la PEC, con el conocimiento del PSC	
Sub-Proyecto / Objetivo	5. Implementación del uso flexible del espacio aéreo (FUA); Planificación de la respuesta ante emergencias y planes de contingencia ATS; Mejorar el Sistema de búsqueda y salvamento
2019-5.1	Taller para rediseño de Espacio Aéreo de Centroamérica dirigido a Estados Miembros de COCESNA y a personal técnico/operativo de COCESNA
Objetivos Desarrollar el conocimiento necesario para que los especialistas responsables del diseño y mantenimiento del espacio aéreo de los diferentes Estados Centroamericanos y COCESNA puedan rediseñar el espacio aéreo centroamericano con el objetivo de impulsar la seguridad operacional, impulsar los procedimientos de ascenso y descenso continuo para el apoyo de la implementación del AIDC en los Estados de Centroamérica	
Justificación Integración de un espacio aéreo homogeneice y que se beneficie de la reciente infraestructura de vigilancia MODO-S/ADS-B implementada en Centroamérica	
Impacto & Medida: Seguridad operacional Borrador del documento de rediseño del espacio aéreo centroamericano.	
Requerimientos y Costo Projectado 5 días 2 SME 6 días de misión	
USD\$6,300.00	
Estado de aprobación por la PSC/PEC Aprobado por la PEC, con el conocimiento del PSC	

Key Activity / Tasks		Actividad Clave / Tareas	
Sub-Project / Objective	6. Enhance ATS situational awareness and improve efficiency of ATS Unit(s) Operations	Sub-Proyecto / Objetivo	6. Mejorar la conciencia situacional ATS y mejorar la eficiencia de las Dependencias ATS
2019-6.1	Regional Assistance to improve the communications infrastructure – NAM/CAR Regions	2019-6.1	Asistencia regional para mejorar la infraestructura de comunicaciones – Regiones NAM/CAR
Objectives Impulse safety in coordination areas of the aforementioned FIRs: 1. Provide a back-up to the communications network in the region 2. Create a new network prepared for new challenges in the region 3. Integrate necessary mechanisms for data to ensure information 4. Maintain its own regional network, independent from a high security degree, availability and low cost 5. Development a technical proposal for the MEVA IV Network.		Objetivos Impulsar la seguridad operacional en las áreas de coordinación de las FIR antes mencionadas: 1. Proporcionar respaldo a la red de comunicaciones de la región. 2. Crear una nueva red que esté preparada para los nuevos retos de la región. 3. Integrar los mecanismos necesarios a los datos para asegurar la información. 4. Mantener una red regional propia, independiente a alto grado de seguridad, disponibilidad y bajo costo. 5. Desarrollo de una propuesta técnica para la Red MEVA IV.	
Justification Integrating a new proposal for the MEVA IV Network		Justificación Integrar una nueva propuesta para la Red MEVA IV	
Impact & Measurement: The NAM/CAR Regions have a satellite communications infrastructure supporting voice and data communications. Growing needs in aviation demand to have a broader bandwidth than the one currently in use. Therefore, there is a need to implement a new communications network based on IP that is able to support future services, while also providing a back-up for the network currently in operations.		Impacto & Medida: Las Regiones NAM/CAR cuentan con una infraestructura de comunicación satelital que soporta las comunicaciones de voz y datos. Las necesidades crecientes de la aviación demandan contar con mayor ancho de banda al que actualmente se está utilizando, por lo que se requiere implementar una nueva red de comunicaciones basada en IP que soporte los servicios del futuro y que al mismo tiempo brinde respaldo a la red que actualmente está operando	
Requirements and Projected Cost 4 days of assistance 3 SMEs 5 mission days		Requerimientos y Costo Projectado 4 días de asistencia 3 SME 5 días de misión	
USD11,000			
PEC/PSC Approval Status Approved by the PEC, with the knowledge of the PSC Endorsed by the PSC		Estado de aprobación por el PSC/PEC Aprobado por la PEC, con el conocimiento del PSC Endosado por el PSC	
2019-6.2	NCLB Regional Assistance Project, Technical Assistance Proposal to minimize flight plan errors in the region – 4-day Workshop at the NACC Regional Office (Bilingual)	2019-6.2	Proyecto de asistencia regional bajo el NCLB, Propuesta de asistencia técnica para minimizar los errores de planes de vuelo en la región – Taller de 4 días en la Oficina Regional NACC (bilingüe)
Objectives Implement through two workshops the actions and lessons learned by other States to minimize the occurrence of flight plan errors in the region.		Objetivos Implementar a través de dos talleres las acciones y lecciones aprendidas por otros Estados para que minimizar la ocurrencia de errores de planes de vuelo en la región.	
Justification Flight Plan errors cause a decrease in operational effectiveness in the implementation of automated coordination and is also a factor that diminishes safety in the region.		Justificación Los errores de plan de vuelo son los causantes de la disminución de efectividad operacional de la implementación de las coordinaciones automatizadas, así como un factor que disminuye la seguridad operacional en la región.	
Impact & Measurement: Safety		Impacto & Medida: Seguridad operacional	
Requirements and Projected Cost 4 days of assistance 1 Regional Officer 1 SME 5 mission days		Requerimientos y Costo Projectado 4 días de asistencia 1 Especialista Regional 1 SME 5 días de misión	
USD\$6,000.00			
PEC/PSC Approval Status Approved by the PEC, with the knowledge of the PSC		Estado de aprobación por la PSC/PEC Aprobado por la PEC, con el conocimiento del PSC	

Key Activity / Tasks		Actividad Clave / Tareas	
2019-6.3	Assistance for the Development of Regional Tasks of the NAM/CAR Surveillance Group in the Region	2019-6.3	Asistencia regional para desarrollo de las tareas regionales del Grupo de Vigilancia de la Región NAM/CAR
Objectives Impulse safety through the development of the following documents that will support the implementation of surveillance systems: 1. Review and updating of the CONOPS 2. Preparation of the feasibility for the use of satellite ADS-B 3. Preparation of a guide to plan the acquisition of surveillance systems 4. Guidance material for the ADS-B implementation		Objetivos Impulsar la seguridad operacional a través del desarrollo de los siguientes documentos que apoyarán la implementación de los sistemas de vigilancia: 1. Revisión y actualización del CONOPS 2. Elaboración de Factibilidad del uso del ADS-B satelital 3. Elaborar una guía para la planificación de adquisición de sistemas de vigilancia 4. Guía para la implementación del ADS-B	
Justification There is a need to organize and prepare guidance material so that States may develop the implementation of their surveillance systems to support operational implementation and to accomplish operational benefits in the Region		Justificación Se necesita la organización y preparación de material de orientación para que los Estados puedan desarrollar sus implementaciones de sistemas de vigilancia que apoyen las implementaciones operacionales y se logren beneficios operacionales en la región	
Impact & Measurement: Safety and documents developed		Impacto & Medida: Seguridad Operacional; y documentos desarrollados	
Requirements and Projected Cost		Requerimientos y Costo Proyectado	
5 days 2 SMEs 6 mission days		5 días 2 SME 6 días de misión	
USD\$8,500.00			
PEC/PSC Approval Status		Estado de aprobación por el PSC/PEC	
Approved by the PEC, with the knowledge of the PSC		Aprobado por la PEC, con el conocimiento del PSC	
2019-6.4	Assistance to States for the Development of GBAS Procedures in their Airports	2019-6.4	Asistencia a los Estados para el desarrollo de procedimientos GBAS en sus aeropuertos
Objectives Provide assistance to both States in the development of the requirements, determine the needs and operational benefit to implement GBAS.		Objetivos Asistir a ambos Estados en el desarrollo de la evaluación de los requisitos, determinación de necesidades y el beneficio operacional al realizar la implementación de GBAS.	
Justification Some CAR Region States have communicated that there has been an increase in the operations of their international airports and the need to increase operational capacity. Additionally, they have indicated that some of the useful life of their navigation facilities is about to expire and that they require to make the corresponding short-term analysis to determine the best navigation infrastructure to meet their needs		Justificación Algunos Estados en la Región CAR han comunicado el incremento de sus operaciones en sus aeropuertos internacionales y la necesidad de incrementar la capacidad en sus Operaciones. Adicionalmente han indicado que algunas de sus instalaciones y servicio de navegación aérea están a punto de caducar su vida útil y requieren hacer los análisis correspondientes a corto plazo para determinar la mejor infraestructura de navegación que satisfaga sus necesidades.	
Impact & Measurement: Increase in capacity, efficiency and safety; development of the recommendations requested by the States to support decision-making.		Impacto & Medida: Incremento de la capacidad, eficiencia y seguridad operacional; desarrollo de las recomendaciones solicitadas por el Estado que apoyen la toma de decisiones.	
Requirements and Projected Cost		Requerimientos y Costo Proyectado	
2 days 5 SMEs 3 mission days		2 días 5 SME 3 días de misión	
USD\$13,500			
PEC/PSC Approval Status		Estado de aprobación por el PSC/PEC	
Approved by the PEC, with the knowledge of the PSC		Aprobado por la PEC, con el conocimiento del PSC	
2019-6-5	Regional Assistance to Improve NAM/ICD and AIDC Implementation – Jamaica y Barbados	2019-6.5	Asistencia regional para mejorar la implementación NAM/ICD y AIDC – Jamaica y Barbados
Objectives To improve Safety Operation in the FIR's coordination between the States: 1. Identify the activities need to do the AIDC's implementation. 2. Support with experts who have already implemented this facility in their States. 3. To create the implementation plan to facilitate the AIDC implementation.		Objetivos Impulsar la seguridad operacional en las áreas de coordinación de las FIR antes mencionadas: 1. Identificando la problemática que ha retrasado su implementación. 2. Apoyar con expertos que ya han implementado estas facilidades en sus estados. 3. Crear el plan de implementación para agilizar su puesta en operación.	

Key Activity / Tasks		Actividad Clave / Tareas	
Justification To have an agreement and action plan that mitigate the LHD and update the activities need to implement AIDC.		Justificación Se requiere identificar las actividades necesarias para realizar la implementación del AIDC.	
Impact & Measurement: Safety 1. To reduce LHD on 50% in the FIR where AIDC will implemented. 2. FPL errors mitigated by 10% through Regional actions. 3. 2 more AIDC connections completed in the CAR Region.		Impacto & Medida: Seguridad Operacional 1. Reducir las LHD en un 50% en las FIR donde está implementado el AIDC 2. Mitigación de los errores FPL en un 10% mediante las acciones regionales 3. Finalizar dos conexiones adicionales de AIDC en la Región CAR.	
Requirements and Projected Cost 3 days 3 SMEs 1 Regional Officer 4 mission days		Requerimientos y Costo Projectado 3 días 3 SME 1 Especialista Regional 4 días de misión	
USD\$13,000.00			
PEC/PSC Approval Status Approved by the PEC, with the knowledge of the PSC		Estado de aprobación por el PSC/PEC Aprobado por la PEC, con el conocimiento del PSC	
Sub-Project / Objective	7. Enhance Capacity and Efficiency of Aerodrome Operations	Sub-Proyecto / Objetivo	7. Mejorar la capacidad y eficiencia de las operaciones en los aeródromos
2019-7.1	Workshop on Safety Assessment for Aerodromes and certification plans ICAO NACC Regional Office, Mexico City, Mexico, 21-24 May 2019	2019-7.1	Taller sobre Evaluaciones de la seguridad operacional para aeródromos y planes de certificación ICAO NACC Regional Office, Mexico City, Mexico, 21-24 May 2019
Objectives Create awareness of the operational procedures to be applied by aerodrome regulators and operators for initial aerodrome certification and continuing aerodrome safety oversight in particular, where full compliance with the SARPs in Annex 14, Volume I, cannot be achieved. Three experts are considered for conducting the workshop, the NACC RO/AGA, ICAO HQ technical officer, ACI SME and FAA SME		Objetivos Crear conciencia de los procedimientos operativos a ser aplicados por los reguladores de aeródromos y explotadores para la certificación inicial y la vigilancia continua de la seguridad operacional del aeródromo, en particular, cuando el cumplimiento con las SARPS del Anexo 14, Volumen I, no pueda ser alcanzado a cabalidad. Tres expertos están considerados para conducir el taller, el NACC RO/NACC, SME de Canadá, ACI SME and FAA SME.	
Justification Outline the methodologies and procedures to be followed when undertaking a safety assessment; including a description of how a safety assessment fulfils an element of the overall aerodrome operator's SMS. An aerodrome operator's SMS should enable the aerodrome operator to manage the safety risks it is exposed to as a consequence of the hazards it must face during the operations of the aerodrome		Justificación Exponer las metodologías y los procedimientos que deben seguirse al realizar una evaluación de seguridad operacional; incluyendo una descripción de cómo una evaluación de seguridad cumple con un elemento de SMS del operador de aeródromo. Un SMS del explotador de aeródromo debería permitir gestionar los riesgos de seguridad a los que está expuesto a consecuencia de los peligros que debe enfrentar durante las operaciones del aeródromo	
Impact & Measurement: Increase the number of Airports certified in the CAR Region from 55% to 58% 15 aerodromes to initiate certification.		Impacto & Medida: Aumentar el número de aeródromos certificados en la región CAR de 55% a 58% 15 aeródromos inicien la certificación.	
Requirements and Projected Cost 4 days 1 SME 5 mission days		Requerimientos y Costo Projectado 4 días 1 SME 5 días de misión	
USD\$3,750.00			
PEC/PSC Approval Status Approved by the PEC, with the knowledge of the PSC		Estado de aprobación por el PSC/PEC Aprobado por la PEC, con el conocimiento del PSC	
2019-7.2	Workshop on Aerodrome Collaborative Decision Making (A-CDM) Implementation ICAO NACC Regional Office, Mexico City, Mexico, 11-14 June 2019	2019-7.2	Taller sobre la Implementación de Toma de Decisiones Colaborativa en Aeródromos (A-CDM). Oficina Regional NACC, Oficina Regional NACC del 11 al 14 de junio de 2019
Objectives To provide guidance related to the concept of A-CDM with the objective to improve the performance of airport operations and provide overall better predictability, by enabling the stakeholders to work together as a team for mutual benefit. Three experts are considered for conducting the workshop, the NACC RO/AGA, SME of Canada, ACI SME and FAA SME		Objetivos Proporcionar orientación relacionado con el concepto de A-CDM con el objetivo de mejorar el rendimiento de las operaciones del aeropuerto y en general mejor previsibilidad, al permitir a las partes interesadas a trabajar juntos como un equipo para el beneficio mutuo. Se consideran tres expertos para llevar a cabo el taller, el NACC RO/AGA, SME de Canadá, ACI SME y FAA SME	

Key Activity / Tasks		Actividad Clave / Tareas	
Justification The A-CDM will allow aerodromes, aircraft operators, air traffic controllers, ground handling agents, pilots and air traffic flow managers to exchange operational information		Justificación El A-CDM permitirá que los aeródromos, los explotadores de aeronaves, controladores de tránsito aéreo, agentes de servicios terrestres, pilotos y gerentes de la afluencia del tránsito aéreo intercambien información operacional.	
Impact & Measurement: Increase the number of Airports certified in the CAR Region from 55% to 58% 15 aerodromes to initiate certification.		Impacto & Medida: Aumentar el número de aeródromos certificados en la región CAR de 55% a 58%. 15 aeródromos inician la certificación.	
Requirements and Projected Cost		Requerimientos y Costo Proyectado	
4 days 1 SME 5 mission days		4 días 1 SME 5 días de misión	
USD\$3,750.00			
PEC/PSC Approval Status		Estado de aprobación por el PSC/PEC	
Approved by the PEC, with the knowledge of the PSC		Aprobado por la PEC, con el conocimiento del PSC	
Sub-Project / Objective	8. Improve Regional Safety	Sub-Proyecto / Objetivo	8. Mejorar la seguridad operacional regional
2019-8.1	Extended Diversion Time Operations (EDTO) Workshop	2019-8.1	Taller de las Operaciones con tiempo de desviación extendido (EDTO)
Objectives The aim of this workshop is to provide regulator participants with knowledge and skills to implement EDTO in National regulations, grant EDTO authorizations and conduct oversight for these operations based on ICAO Standards and Recommended Practices (SARPs).		Objetivos El objetivo de este taller es proporcionar a los participantes reguladores con los conocimientos y las habilidades para implementar Operaciones con tiempo de desviación extendido (EDTO) en las normas nacionales, otorgar autorizaciones EDTO y realizar la vigilancia para dichas operaciones basado en las normas y métodos recomendados de la OACI (SARPS)	
Justification The workshop is aimed at operator participants seeking to develop a thorough understanding of the EDTO requirements in order to develop their own applications for EDTO specific approval and to implement or expand their own EDTO operations. The workshop uses a balanced mix of instruction from industry EDTO experts and study cases to put into practice the main EDTO concepts and requirements, and to consolidate the ideas. It is run over the course of 4 days, covering the different aspects of EDTO (concepts and intent of the regulations, aircraft design and reliability criteria, impact on technical documentation, authorization process, flight operations and maintenance requirements).		Justificación El taller está dirigido para explotadores que buscan desarrollar un entendimiento profundo de los requerimientos para EDTO con la finalidad de desarrollar sus propias aplicaciones para autorizaciones específicas EDTO y para implementar o expandir sus propias operaciones EDTO. El taller usa instrucción mixta de expertos en EDTO de la industria y casos de estudio para poner en práctica los conceptos principales y requerimientos de las EDTO, así como consolidar las ideas. Se realizará durante 4 días cubriendo los diferentes aspectos de las EDTO (conceptos e intención de las normas, diseño de aeronaves y criterios de confiabilidad; impacto en la documentación técnica, procesos de autorización, operaciones de vuelos y requerimientos de mantenimiento.	
Impact & Measurement: A final examination at the end of the workshop will, on successful completion, result in the issuing of a certificate of completion for the attendee. The ICAO EDTO workshop has been developed in accordance with the requirements of Annex 6 Part I Section 4.7 and the guidance of the Extended Diversion Time Operations (EDTO) Manual (Doc 10085 First Edition, 2017).		Impacto & Medida: Se realizará un examen final al final del taller y, de ser aprobado, los participantes obtendrán un certificado de terminación. El Taller EDTO de la OACI se ha desarrollado en conformidad con los requerimientos del Anexo 6, Parte I, Sección 4.7 y el Manual de operaciones con tiempo de desviación extendido (EDTO) (Doc 10085, Primera edición, 2017).	
Requirements and Projected Cost		Requerimientos y Costo Proyectado	
4 days 1 SMEs 2.5 mission days (half of the cost for this mission will be covered by a SIP)		4 días 1 SME 2.5 días de misión (la mitad del costo de esta misión será cubierto por un SIP)	
USD\$2,000.00			
PEC/PSC Approval Status		Estado de aprobación por el PSC/PEC	
Approved by the PEC, with the knowledge of the PSC		Aprobado por la PEC, con el conocimiento del PSC	

Key Activity / Tasks	
Sub-Project / Objective	9. Enhance Regional ANS and Safety Performance Planning
2019-9.1	Workshop to develop/update National Air Navigation Plans in accordance with the Aviation System Block Upgrades (ASBU) – 3 States: Bahamas, Cuba y Jamaica
Objectives	
To development a State ANS plan to comply with the regional objectives/goals, as agreed in the NAM/CAR Regional Performance-Based Air Navigation Implementation Plan (RPBANIP) and the No Country Left Behind (NCLB) ICAO NACC Strategy. Develop State ANS Plan	
Justification	
Upon the request of States reflected through Conclusion PPRC/3/10 – Development of air navigation plans aligned with the GANP and the regional performance-based air navigation plans	
Impact & Measurement:	
Update metrics and performance-based results on Regional Plan/ State Assistance for Performance-based Plans. Complete the Draft Document of their Air Navigation Plans	
Requirements and Projected Cost	
5 days 2 SMEs 6 mission days	
Bahamas Missions USD\$9,200.00 Jamaica Missions USD\$8,000.00	
PEC/PSC Approval Status	
Approved by the PEC, with the knowledge of the PSC	
Sub-Project / Objective	10. Enhance Aviation Security and Facilitation
2019-10.1	Workshop on Security Equipment and Technology – ICAO event that will be organized in coordination with ICAO SAM Office and IATA
Objectives	
<ul style="list-style-type: none"> - To provide a summary of how key security technologies work and an overview of emerging technologies in order to familiarize participants with the capabilities and performance limitations of security equipment; - To explain to the participants how technical specifications/performance standards are developed; and - To share experience and good practice regarding acceptance tests of security equipment, maintenance protocols, routine testing and other quality control activities involving security equipment. 	
Justification	
The organization of a Workshop on Security Equipment has been long-requested by the States of the NAM/CAR and SAM regions (report of the last AVSEC/FAL/RG, 13-17 August 2018). The workshop intends to provide technical knowledge to the States and to harmonize aviation security equipment provisions within National Civil Aviation Security Programmes (NCASPs).	
Impact & Measurement:	
Acquire the necessary knowledge to provide better advice to States and to organize the Workshop on Security Equipment and Technology with the experts required. This way, States will develop the security equipment specifications and will allow them to overcome open PQs on this area.	

Actividad Clave / Tareas	
Sub-Proyecto / Objetivo	9. Mejorar la planificación regional sobre servicios de navegación aérea y performance de la seguridad operacional
2019-9.1	Taller para desarrollar/actualizar los Planes Nacionales de Navegación Aérea de conformidad con las mejoras por bloques del sistema de aviación (ASBU) – 3 Estados: Bahamas, Cuba y Jamaica
Objetivos	
Desarrollar un plan de navegación aérea del Estado para cumplir con los objetivos/metás regionales, según se acordó en el Plan regional NAM/CAR de implementación de navegación aérea basado en la performance (RPBANIP) y la Estrategia OACI NACC Ningún País se queda atrás. Desarrollar el Plan de Navegación Aérea del Estado	
Justificación	
A petición de los Estados según se reflejó en la Conclusión CRPP/3/10 – Elaboración de planes nacionales de navegación aérea alineados con el GANP y los planes regionales de implantación basados en la performance	
Impacto & Medida:	
Actualizar las métricas y resultados basados en la performance de los Planes Regionales/Asistencia de los Estados para los Planes Basados en la Performance. Finalizar el documento preliminar de sus planes de navegación aérea	
Requerimientos y Costo proyectado	
5 días 2 SME 6 días de misión	
Misiones para Bahamas USD\$9,200.00 Misiones para Jamaica USD\$8,000.00	
Estado de aprobación por el PSC/PEC	
Aprobado por la PEC, con el conocimiento del PSC	
Sub-Proyecto / Objetivo	10. Mejorar la seguridad de la aviación y facilitación
2019-10.1	Taller en Equipos de Seguridad y Tecnología – Evento de la OACI que será organizado en coordinación La oficina SAM de OACI e IATA
Objetivos	
<ul style="list-style-type: none"> - Proporcionar un resumen de como las principales tecnologías de Seguridad funcionan y una visión de cuáles son las tecnologías emergentes para familiarizar a los participantes con las capacidades y las limitaciones de los equipos de seguridad; - Explicar a los participantes como se desarrollan las especificaciones técnicas y los estándares de funcionamiento de los equipos de seguridad; y - Compartir experiencia y buenas prácticas en pruebas de aceptación de equipos de seguridad, protocolos de mantenimiento, tests rutinarios y otras actividades de control de calidad que impliquen equipos de seguridad. 	
Justificación	
La organización de un Taller en Equipos de Seguridad ha sido largamente demandada por los Estados de las regiones NAM/CAR y SAM (ver informe del último AVSEC/FAL/RG, 13-17 agosto 2018). La intención del taller es proveer de conocimiento técnico a los Estados y armonizar las provisiones en equipos de seguridad de los Programas Nacionales de Seguridad de la Aviación Civil (NCASP).	
Impacto & Medida:	
Adquirir los conocimientos necesarios para poder asesorar mejor a los Estados y organizar un Taller sobre Equipos de Seguridad y Tecnología con los expertos requeridos. Desarrollo por parte de los Estados de especificaciones de equipos de seguridad y que solventen varios de las PQ abiertas en esta área.	

Key Activity / Tasks		Actividad Clave / Tareas	
Requirements and Projected Cost		Requerimientos y Costo Proyectado	
3 days 1 SMEs 4 mission days		3 días 1 SME 4 días de misión	
USD\$3,500.00			
PEC/PSC Approval Status		Estado de aprobación por el PSC/PEC	
Approved by the PEC, with the knowledge of the PSC		Aprobado por la PEC, con el conocimiento del PSC	
2019-10.2	One-Stop Security – (2 missions, one for English-speaking States and one for Spanish-speaking States)	2019-10.2	Control de Seguridad Único – Barbados (2 misiones, una para Estados anglófonos y otra para Estados hispanohablantes)
Objectives To assist on the different steps which lead to the official recognition of equivalence of security measures (one-stop security) among Caribbean States and among Central American States. This activity is focused on those States which already share a common regulatory framework on aviation security (e.g. CASSOS, COCESNA). The whole process encompasses several phases, however, for 2019, the project will be limited to the following ones: - Review operations and definition of one-stop-security scope; - Review and harmonization of legislation (primary and secondary regulation); and - Draft of the MoU for the mutual recognition of aviation security measures.		Objetivos Asistir en los diferentes pasos que conducen al reconocimiento oficial de equivalencia de las medidas de Seguridad (control de seguridad único) entre los Estados del Caribe y entre Estados de América Central. Esta actividad se centra en aquellos Estados que ya comparten un marco regulatorio común en seguridad de la aviación (ej. CASSOS, COCESNA). El proceso completo comprende varias fases, sin embargo, para 2019, el Proyecto será limitado a las siguientes: - Revisión de las operaciones y definición del alcance del control de Seguridad único; - Revisión y armonización de la legislación (regulación primaria y secundaria); y - Redacción de un borrador de MoU para el reconocimiento mutuo de las medidas en seguridad de la aviación.	
Justification To solve the various Significant Security Concerns (SSECs) detected during the USAP-CMA audits and assistance missions on passengers, baggage and cargo screening through the mutual recognition of aviation security measures. To increase passenger satisfaction and achieve a more straightforward transfer process benefitting airports and airlines.		Justificación Para resolver, a través del reconocimiento mutuo de las medidas de seguridad, varias Preocupaciones Significativas en Seguridad (SSEC) detectadas durante las auditorías USAP-CMA y las misiones de asistencia en la inspección de pasajeros, equipaje y carga. Aumentar la satisfacción de los pasajeros y conseguir un proceso de transferencia más directo, beneficiando a aeropuertos y aerolíneas.	
Impact & Measurement: If one-stop security is achieved (holistic or itemized) the benefits for passengers, airports and airlines are huge, but it requires a constant cooperation between involved States. Report on the comparison of legislations. Draft MoU for the mutual recognition of aviation security measures for the review of the involved CAA legal departments.		Impacto & Medida: Si el Control de Seguridad Único se consigue (total o parcial), los beneficios para pasajeros, aeropuertos y aerolíneas son grandes, pero esto requiere también una constante colaboración entre los Estados interesados. Informe con la comparación de legislaciones. Borrador de MoU para el reconocimiento mutuo de las medidas en seguridad de la aviación listo para la revisión de los departamentos legales de las Autoridades de Aviación Civil interesadas.	
Requirements and Projected Cost		Requerimientos y Costo Proyectado	
(2 missions) 4 days 2 SMEs 5 mission days		(2 misiones) 4 días 2 SME 5 días de misión	
First Mission USD\$8,100.00 Second Mission USD\$7,500.00		Primera misión USD\$8,100.00 Segunda misión USD\$7,500.00	
PEC/PSC Approval Status		Estado de aprobación por el PSC/PEC	
Approved by the PEC, with the knowledge of the PSC		Aprobado por la PEC, con el conocimiento del PSC	
2019-10.3	Workshop on Risk Assessment and risk assessments at two voluntary States (one in English and one in Spanish)	2019-10.3	Taller de Evaluación de riesgo y evaluación de riesgos en dos Estados voluntarios (uno en inglés y otro en español)
Objectives - To familiarize CAA inspectors with the methodology for vulnerability and risk assessment; - To harmonize how CAA inspectors carry out and report vulnerability assessment; - To conduct a specific meeting of the National Civil Aviation Security Committee (NCASC) at the chosen States for validating the vulnerability assessment and endorse the risk assessments in accordance with Annex 17.		Objetivos - Familiarizar a los inspectores de la Autoridad de Aviación Civil en la metodología de evaluación de vulnerabilidades y riesgos; - Armonizar como los inspectores de la Autoridad de Aviación Civil realizan y reportan una evaluación de vulnerabilidades; - Organizar una reunión específica del Comité Nacional de Seguridad de la Aviación Civil (NCASC) en los Estados elegidos a fin de validar la evaluación de vulnerabilidades y aprobar las evaluaciones de riesgos de acuerdo con el Anexo 17.	

Key Activity / Tasks	Actividad Clave / Tareas
Justification Several Annex 17 provisions request to carry out risk assessments in order to adequately establish the applicable aviation security measures. However, several States still did not carry out any risk assessment and their CAA inspectors are not trained on the subject.	Justificación Diferentes disposiciones del Anexo 17 obligan a llevar a cabo evaluaciones de riesgo para establecer adecuadamente las medidas de Seguridad a aplicar. Sin embargo, varios Estados no han realizado ninguna evaluación de riesgos y sus inspectores de la Autoridad de Aviación Civil no han sido formados en la materia.
Impact & Measurement: To comply with Annex 17 provisions carrying out risk assessments on the areas indicated by the SARPs. Delivery of vulnerability assessment reports. The risk assessments could be conducted in company of an OAS-CICTE expert, as they have broad experience in risk analysis.	Impacto & Medida: Cumplir con las disposiciones del Anexo 17 llevando a cabo evaluaciones de riesgo en las áreas indicadas en los SARPs. Entrega de los informes de evaluación de riesgos. Las evaluaciones de riesgos pueden ser realizadas en compañía de un especialista de OAS-CICTE, ya que ellos tienen gran experiencia en análisis de riesgos.
Requirements and Projected Cost	Requerimientos y Costo Projectado
For workshop: 3 days 2 Regional Officers 4 mission days For each mission: 4 days 1 SME 1 Regional Officer 5 mission days	Para el taller 3 días 2 Especialistas Regionales 4 días de misión Para cada misión: 4 días 1 SME 1 Especialista Regional 5 días de misión
Workshop USD\$6,500.00 English State Mission USD\$8,500.00 Spanish State Mission USD\$7,500.00	Taller USD\$6,500.00 Misión para Estado de habla inglesa USD\$8,500.00 Misión para Estado de habla hispana USD\$7,500.00
PEC/PSC Approval Status Approved by the PEC, with the knowledge of the PSC	Estado de aprobación por el PSC/PEC Aprobado por la PEC, con el conocimiento del PSC

Expenses per Sub-Project / Gastos por Sub-Proyecto

Sub-Project 1 Sub-Proyecto 1	Sub-Project 2 Sub-Proyecto 2	Sub-Project 3 Sub-Proyecto 3	Sub-Project 4 Sub-Proyecto 4	Sub-Project 5 Sub-Proyecto 5	Sub-Project 6 Sub-Proyecto 6	Sub-Project 7 Sub-Proyecto 7	Sub-Project 8 Sub-Proyecto 8	Sub-Project 9 Sub-Proyecto 9	Sub-Project 10 Sub-Proyecto 10	Total
			\$8,100.00	\$6,300.00	\$11,000.00	\$7,500.00	\$4,000.00	\$9,200.00	\$3,500.00	
			\$3,000.00		\$6,000.00	\$7,500.00		\$8,000.00	\$8,100.00	
					\$8,500.00	\$21,600.00			\$7,500.00	
					\$13,500.00				\$6,500.00	
					\$13,000.00				\$8,500.00	
									\$7,500.00	
			\$11,100.00	\$6,300.00	\$52,000.00	\$36,600.00	\$4,000.00	\$17,200.00	\$41,600.00	\$168,800.00

Projected SME Expenses: **USD\$168,800** / Gastos proyectados para SME: **USD\$168,800**

Important notes: / Notas importantes:

All meetings, workshops, courses or seminars are always subject to the confirmation of the following:

- a) Registered participation of at least 5 States/Territories/International Organizations.
- b) In order for an event to be bilingual, a minimum registration of at least 3 States of the same language at least one month prior to the beginning of the event is required.

Para todas las reuniones, talleres, cursos o seminarios siempre estarán sujetos a que se confirme lo siguiente:

- a) Participación registrada de por lo menos 5 Estados/Territorios/Organizaciones Internacionales.
- b) Para que un evento sea bilingüe se requiere de un registro de mínimo 3 Estados del mismo idioma a más tardar un mes antes del inicio del evento.

— B10 —

For all RLA/09/801 TEAMS, it is mandatory to receive an official letter from the Project member State/International Organization requesting the mission and including the topic of the mission in the request.

Para todos los RLA/09/801 TEAMS, es obligatorio recibir una carta oficial del Estado/Organización Internacional miembro del Proyecto solicitando la misión e incluyendo el tema de la misión en la solicitud.

— END/FIN —