

A 'NO COUNTRY LEFT BEHIND' Initiative:

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MPLEMENT

ADADIAN ALAA

Catalin RADU DD/SAF/ANB

ANC Informal Briefing 02 March 2016





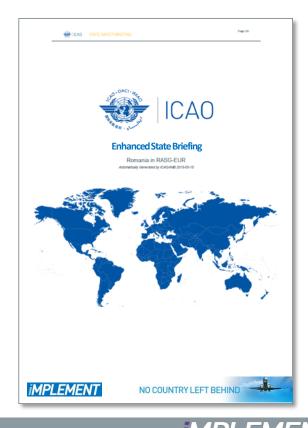


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Enhanced State Briefings

- High-level report showing State information and provides recommendation on priority areas of improvement
- Facilitates the enhancement of a State's implementation rate by helping prioritize activities based on data
- Shows the economic and social impact of aviation development





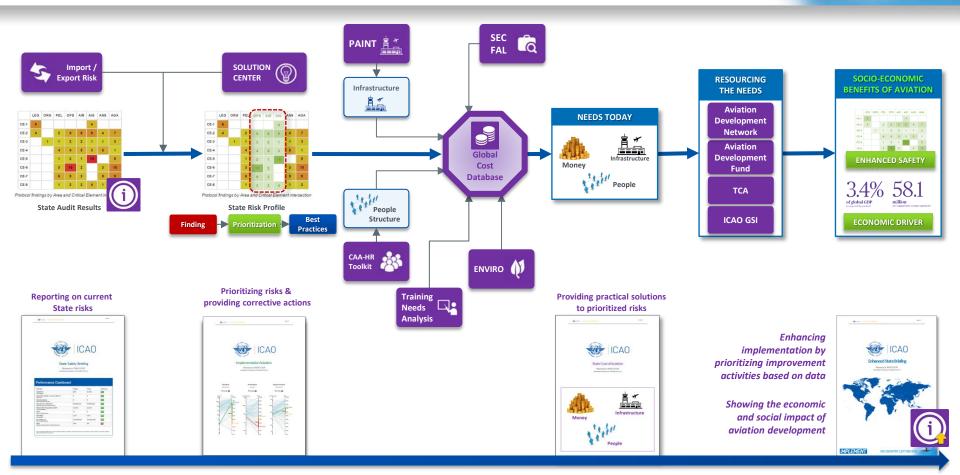
Executive-level Briefings



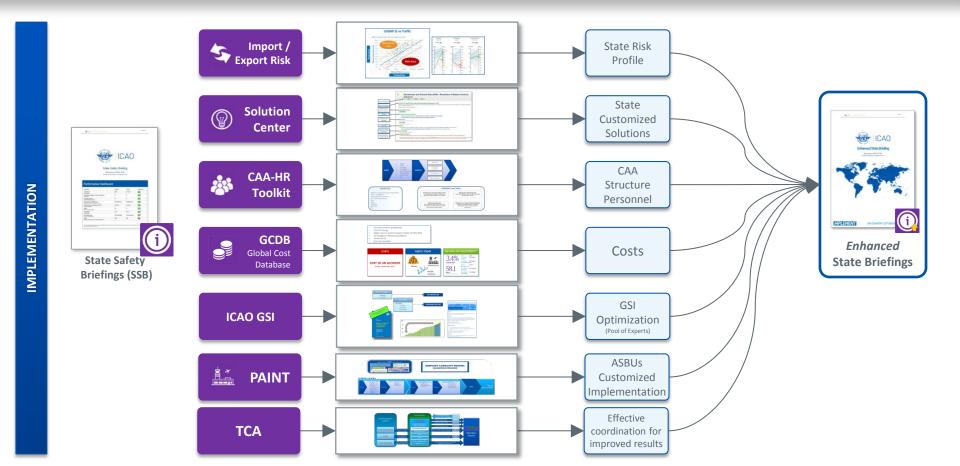
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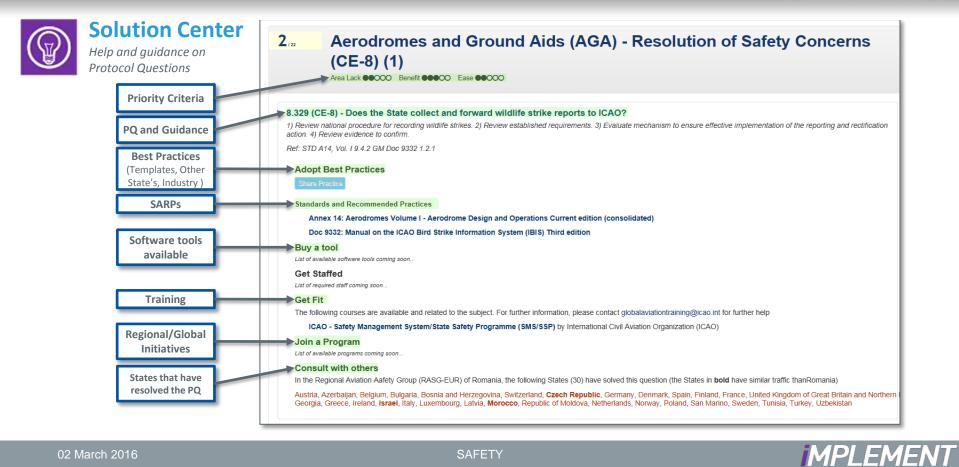






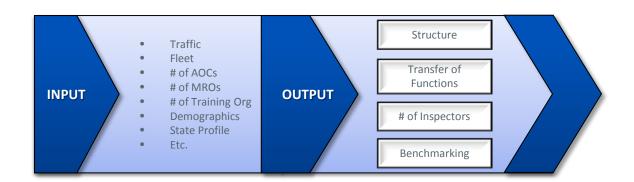


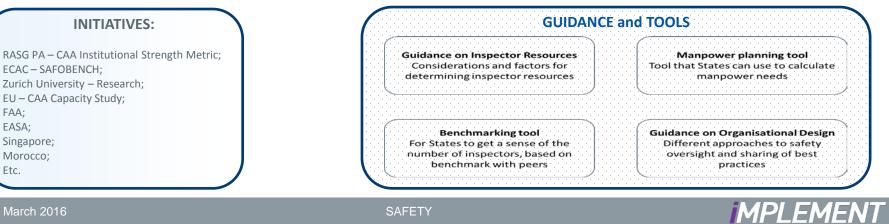






CAA-HR Toolkit 🕖





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Guidance on Inspector Resources

Linked to the use of the Manpower Planning Tool

General considerations

Legal system, availability of admin support, health of the aviation system, etc.

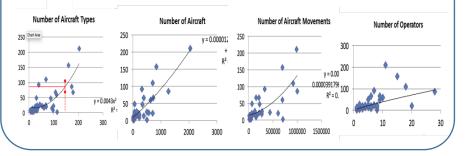
Quantitative parameters

Number of aircraft, number of approved organizations, traffic volume, etc.

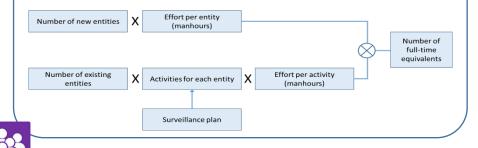
Qualitative parameters

Inspector experience, efficiency of inspectors, sophistication of tools used, etc.

Benchmarking tool



Manpower planning tool



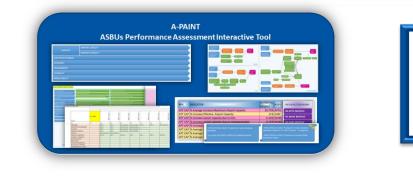
Guidance on Organizational Design

Factors to consider in designing a CAA and safety oversight system

Options for managing resource load : internal resourcing, designation, delegation, outsourcing, etc.

Case studies of other CAAs and their structures





AIRPORT CAPACITY MODEL UNDER VALIDATION





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- Cost of an aviation professional
- Cost of Training
- Added value to aviation based on State's Profile (ROI)
- Air Navigation-related costs (ASBUs)
- Infrastructure
- Cost of an accident









SAFETY	SECURITY	ENVIRONMENT
Aviation Safety Implementation Assistance Partnership	Aviation Security Assistance Partnership	Bilateral Aviation Environmental Partnerships
SDG _	RM	IPP
SUSTAINABLE DEVELOPMENT GOALS	Resource Mobilization (w/o Voluntary Fund)	ICAO Partnership Program
IPAV	NGAP	
Aviation Volunteers	Next Generation Aviation Professionals	

Aviation Development Network



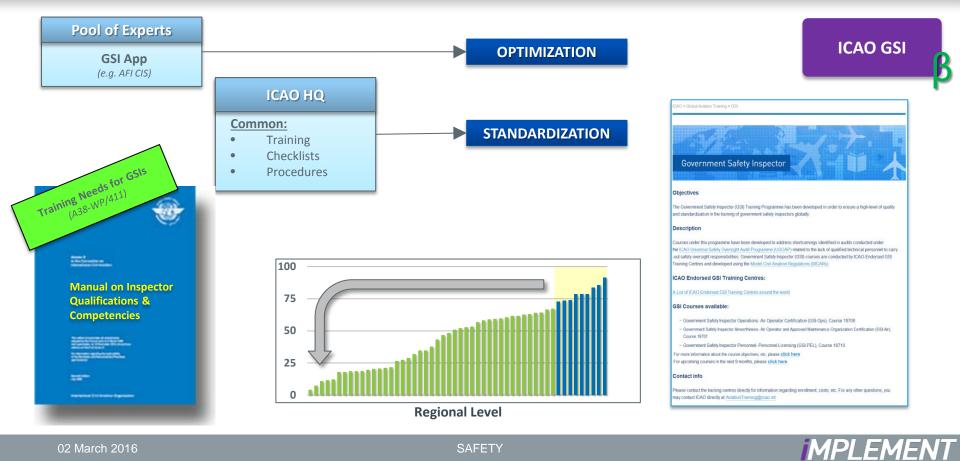


Aviation Development Fund

SAFETY	SECURITY	ENVIRONMENT	ECONOMIC DEVELOPMENT
SAFE Fund	AVSEC Fund	ENV Fund	TRAF
HR	AFI		
HRDF	AFI Plan		
RM			
Resource Mobilization (voluntary fund part)			



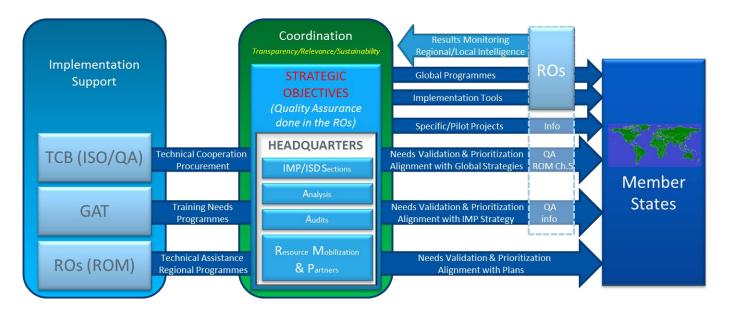




SAFETY



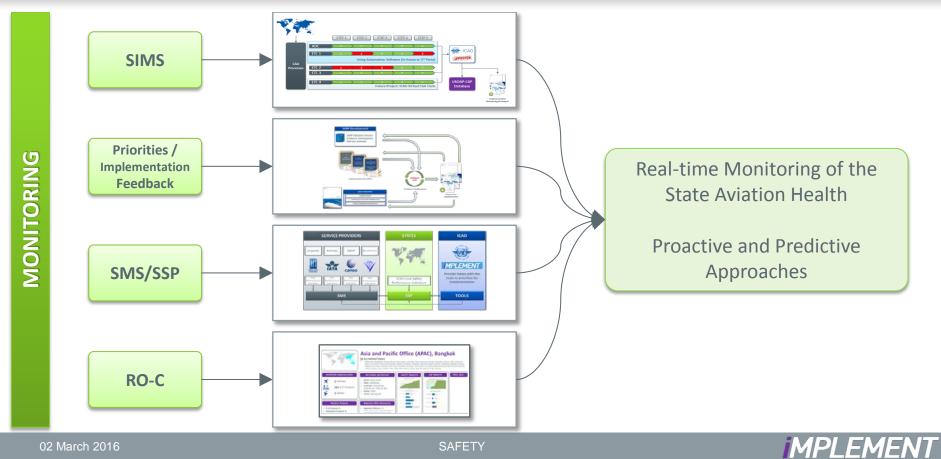
TECHNICAL COOPERATION AND ASSISTANCE COORDINATION MECHANISM





TCA

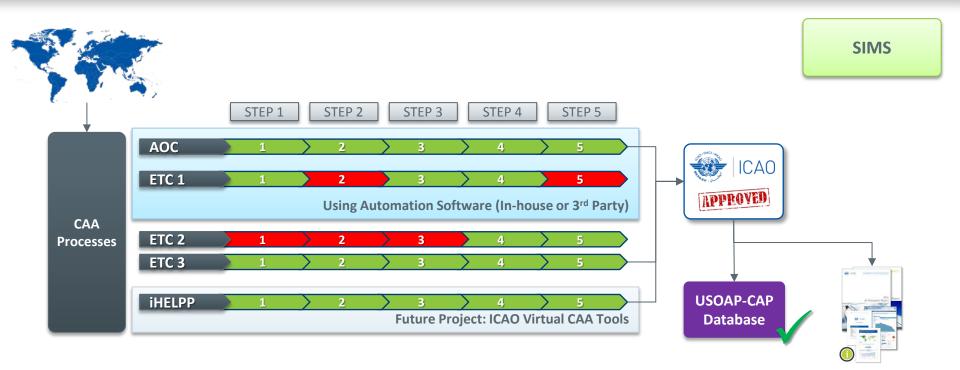




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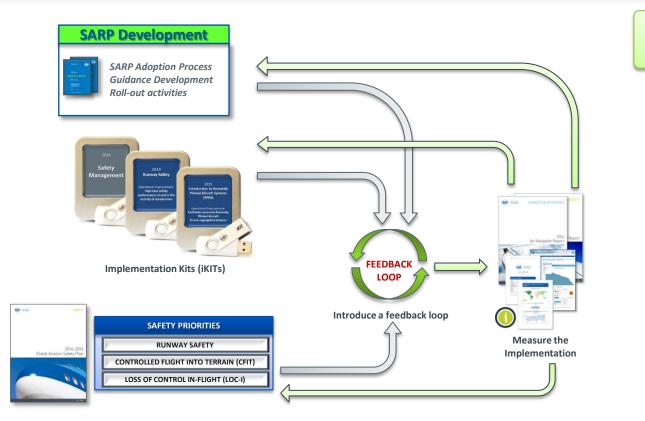




Implementation Monitoring & Analysis



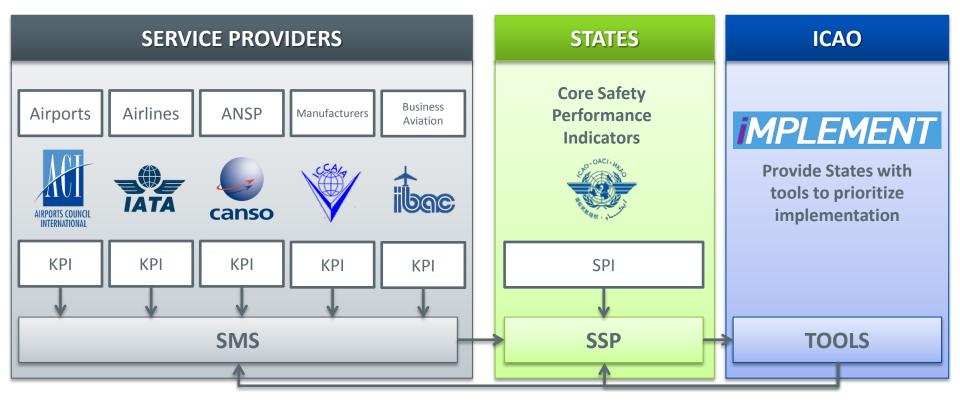




Priorities & Implementation Feedback









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• Compilation of aviation-related information for a particular Regional Office

Regional Office Compendium

• Elements include:

- Aviation Stakeholders:
 - Accredited States
 - # of National Airlines
 - # of Airports
 - # of ANSPs
- Regional Initiatives
 - PIRGs/RASGs
 - COSCAPs/RSOOs
 - Other
- Aviation Projects
- Regional Targets and Priorities
- RO resources
- Project Management Template





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