



Decimonovena Reunión del Comité Directivo Ejecutivo del Grupo Regional de Seguridad Operacional de la Aviación — Panamérica (RASG-PA ESC/19)
Lima, Perú, 8 al 9 de abril de 2014

Cuestión 5 del Orden del Día: 5^{ta} Cumbre Panamericana de Seguridad Operacional de la Aviación: orden del día provisional y logística

5TA CUMBRE PANAMERICANA DE SEGURIDAD OPERACIONAL: AGENDA PROVISIONAL Y LOGÍSTICA

(Presentada por ALTA)

RESUMEN EJECUTIVO	
El siguiente documento tiene la intención de proporcionar una propuesta para la agenda provisional de la 5ta Cumbre Panamericana de Seguridad Operacional de la Aviación.	
Acción:	Esta nota invita al ESC a proporcionar comentarios u observaciones sobre la agenda y también apoyar esta propuesta
<i>Objetivos Estratégicos:</i>	<ul style="list-style-type: none">• Seguridad Operacional• Capacidad y eficiencia de la navegación aérea• Desarrollo económico del transporte aéreo• Protección del medio ambiente
<i>Referencias:</i>	<ul style="list-style-type: none">• Sumario de Discusiones de la Reunión RASG-PA ESC/17• Sumario de Discusiones de la Reunión RASG-PA ESC/18• Informe de la Reunión RASG-PA/05• Informe de la Reunión RASG-PA/06

1. Introducción

1.1 La 5ta Cumbre Panamericana de Seguridad Operacional de la Aviación será celebrada en Curazao del 9 al 10 de 2014.

1.2 Debido al éxito de la reunión del año 2013, el ESC y el RASG-PA aprobó que la Cumbre y la Plenaria de RASG-PA se sigan llevando a cabo juntas. Habiendo dicho esto, la Reunión del RASG-PA/07 será del 11 al 12 de septiembre de 2014.

2. Acción Sugerida

2.1 Se invita a la Reunión a:

- a) revisar y aprobar los temas de la agenda presentada en los **Apéndice A y B**;
- b) apoyar con panelistas y confirmación de los oradores, y
- c) participar en la 5^{ta} Cumbre Panamericana de Seguridad Operacional de la Aviación y en la Séptima Reunión Plenaria Anual del Grupo Regional sobre Seguridad Operacional de la Aviación – Panamérica (RASG-PA/7) a celebrarse en Willemstad, Curazao, del 8 al 12 de septiembre de 2014.

**APPENDIX A
PROVISIONAL AGENDA**

MONDAY , SEPTEMBER 8TH

RASG-PA Executive Steering Committee (ESC) - 21

09:30 - 13:00 RASG-PA ESC 17 Morning Session
14:30 - 17:00 RASG-PA ESC 17 Afternoon Session

Airport Councils International - Latin America Caribbean (ACI - LAC)

09:30 - 13:00 ACI - LAC Morning Session
14:30 - 17:00 ACI - LAC Afternoon Session

5th ALTA/IATA Safety Committee

14:30 - 17:00 4th ALTA/IATA Safety Committee Meeting

5th Pan American Aviation Safety Summit

TUESDAY, SEPTEMBER 9TH

08:00 – 09:00 ALTA/IATA Safety Committee Meeting Breakfast **Sponsored by:**

08:00 – 16:00 Open Registration

09:30 – 10:00 Opening ceremony – Welcome and Introduction

Local Authority Rep Curacao
Loretta Martin, ICAO NACC Regional Director & RASG-PA Secretary
Franklin Hoyer, ICAO SAM Regional Director
Oscar Derby, Director Civil Aviation Authority Curacao & RASG-PA Co-Chairman
Gerardo Hueto, Chief Engineer Aviation System Boeing & RASG-PA Co-Chairman
Eduardo Iglesias, ALTA Executive Director

10:00 – 10:30 Caribbean Integration/ growth/ ???
Oscar Derby, Director Civil Aviation Authority Curacao & RASG-PA Co-Chairman

10:30 - 10:50 Coffee Break **Sponsored by: TBC**

10:50 – 11:40 Panel 1: World Regional Aviation Safety Groups: In view into a Global Safety Perspective

Ms. Loretta Martin ICAO NACC Regional Director
Gerardo Hueto, Safety Director, Boeing & RASG-PA Co-Chairman
Rep RASG-EU
Rep RASG- ASIA
Rep RASG- AFR

- 11:40–12:20 Panel 2 : The importance of implementing Runway Safety Teams programs**
Moderator:
- Moderator: TBC**
TBC
- 12:20 - 13:10 Panel 3: Analysis of Runway Excursions programs**
Moderator: TBC
- 13:10 - 14:50 Lunch – Keynote TBC** **Sponsored by: Boeing**
- 14:50 - 15:10 Panel 4: RASG-PA initiatives towards mitigating CFIT events**
Moderator:
- 15:10– 15:30 Coffee Break** **Sponsored by: TBC**
- 15:30 – 16:10 Panel 5: Available tools to prevent LOC-I**
- 16:10 – 17:00 Panel 6: TCAS – (Mid Air Collision) Mitigation programs**
Moderator:
- 17:00 End of Session**
- 19:00 - 21:00 Cocktail Reception** **Sponsored by: Airbus**

<p>WEDNESDAY , SEPTEMBER 10TH</p>
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- 07:30 – 09:00 Open Registration**
- 09:00 - 13:00 Breakout Morning Session**
- 08:30 – 9:45 Collaboration Breakfast** **Sponsored by: Saber**
Description: Sponsor presentation
Who should attend: Airlines, Airports, States, and International Organizations
- 9:45 – 11:00 Regional Data Sharing Analysis**
Description: Session will provide participants with the possibility to review real regional data and RASG-PA's mitigation campaigns.
Who should attend: Airlines, Airports, States, and International Organizations
- 11:00 - 11:20 Coffee Break** **Sponsored by: TBC**
- 11:20 - 12:40 Airport Wildlife control programs**
Description: TBC
Who should attend: Airports and States
- RASG-PA Pilot and ATC training video**
Description: Review RASG-PA training video session discussion

Who should attend: Airlines and ATC

PBN implementation to seek reduction of unstable approaches

Description: Review the benefits and requirements to implement PBN approach to reduce UA

Who should attend: Airlines, States and ATC

12:40 - 14:20 Lunch – TBC

Sponsored by: TBC

14:30- 17:00

Breakout Afternoon Session

15:30– 15:50 Coffee Break

Sponsored by: IATA

Regulating Data Protection Policies from the states perspective

Description: TBC

Who should attend: States

Best Airline Safety Practices

Description: Airline sharing information

Who should attend: Airlines

Airport and ANSP collaboration

Description: TBC

Who should attend: Airports, States, ATC

17:00

End of Day Two

19:00 - 21:00 Dinner in Downtown Curacao

Sponsored by:

THURSDAY, SEPTEMBER 11TH

08:30 - 09:00

RASG-PA Group Picture

09:00 - 13:00

Morning Session

(Complete agenda TBC)

11:00 - 11:20 Coffee Break

Sponsored by: TBC

12:40 - 14:20 Lunch – TBC

Sponsored by: TBC

14:00 - 16:00

Afternoon Session

FRIDAY, SEPTEMBER 12TH

09:00 - 13:00

Morning Session

(Complete agenda TBC)

11:00 - 11:20 Coffee Break

Sponsored by: TBC

12:40 - 14:20 Lunch – TBC

Sponsored by: TBC

APPENDIX / APÉNDICE B

2014 Safety

Registration fees		Budget 2014
Early Bird General		600
Early Bird Affiliate Members		350
General Registration		950
General Reg Affiliate Member		560
Civil Aviation Authority		160
Companions		130
Complementary (ESC members, speakers/sponsors/media)		0
Students		150
Staff		0
ALTA Airlines		0
Industry Associations		160
Non ALTA Airlines		200
Airports		500
Expected participants		Registration income
Early Bird General	3	1,800
Early Bird Affiliate Members	3	1,050
General Reg	5	4,750
General Reg Affiliate Member	3	1,680
Civil Aviation Authority	60	640
Companions	5	650
Complementary (speakers/sponsors/media)	70	-
Students	3	450
Staff	10	-
ALTA Airlines	36	-
Industry Associations	10	1,600
Non ALTA Airlines	5	1,000
Airports	6	3,000
Total	219	\$ 16,620

Sponsorships	
Welcome cocktail	\$ 10,000
booths	\$ 8,000
Entertainment	\$ 2,000

Coffee breaks	\$ 6,000
2 Lunches (Only one lunch is here, the second one is on row 135)	\$ 9,000
Delegate bags	\$ 4,500
Delegate portfolio	\$ 2,500
Conference translation	\$ 2,000
Breakfast Airlines	\$ 2,000
Internet café	\$ 1,500
Registration area	\$ 2,000
Lanyards	\$ 1,800
Key card	\$ 1,800
Total sponsorships	\$ 53,100

Total gross income	\$ 69,720
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Expenses	
Audio Visual equipment	\$ 40,000.00
Scenography	\$ 1,500.00
Staff airline tickets	\$ 1,000.00
Meeting room rent	\$ -
Translation Service	\$ 12,000.00
Entertainment - Welcome Reception	\$ 2,000.00
Delegate Bags (200)	\$ 2,000.00
Portfolios (200)	\$ 2,000.00
Banners	\$ 1,300.00
Sponsors Signs	\$ 500.00
Conference/extras/hotel key cards / trasns/ manp	\$ 600.00
Printing	\$ 1,000.00
Lanyards	\$ 400.00
Internet café	\$ 400.00
Brokers fess	\$ 2,000.00
Web design / maintenance	\$ 5,800.00
Decoration	\$ 800.00
Total	\$ 73,300

Staff Expenses / other expenses	
Staff Rooms (6 rooms) X 6	\$ 7,000
Travel Expenses	\$ 4,000
Manpower (additional Staff)	\$ -
Transportation (materials)	\$ -
DMC fees (
Bags preparation	\$ -
Design	\$ 4,000
Tips (cash)	\$ -
Credit card commission	\$ 831
Incidentals	\$ 200
Total	\$ 16,031

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Food and Beverage expenses (base on 100)	
Day one Monday	
ICAO coffee breaks (AM / PM) / Lunch (35 participants)	\$ 2,700
ACILAC meeting (15 participants) Coffee (AM/PM) Lunch	\$ 1,300
ALTA meeting (40 participants) PM coffee break	\$ 750
Day two Tuesday	
Airlines meeting (40) breakfast	\$ 2,000
General Session (180) Lunch	\$ 11,000
Coffee Breaks 2 (180) Lunch	\$ 4,000
Welcome Cocktail 180	\$ 18,000
Day three Wednesday	
Colaboration Breakfast (40)	\$ 2,700
General Session (180) Lunch	\$ 11,000
Coffee Breaks 2 (180) Lunch	\$ 4,000
Day four Thursday	
General Session ICAO workshop (100)	\$ -
Coffee Breaks 2	\$ 2,200
Lunch 100	\$ 6,100
Day Five Friday	
General Session ICAO workshop (100)	\$ -
Coffee Breaks 2	\$ 2,200
Lunch 100	\$ 6,100
Total	\$ 74,050

Other income	
Curacao Tourist contribution	\$ 30,000.00
ICAO / Boeing	\$ 10,000.00
CURACAO DGAC Contribution	\$ 40,000.00
ACILAC	\$ 1,300.00
Complementary nights	\$ 2,000.00
Hotel commission	\$ 6,250
Total	\$ 89,550

Total INCOME	\$ 159,270
Total EXPENSE	\$ 163,381
TOTAL	\$ (4,111)

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