

TENTH SESSION OF THE STATISTICS DIVISION (STA/10)

Montréal, 23 to 27 November 2009

DRAFT REPORT ON AGENDA ITEMS 5 and 6

The Plenary, on 25 November 2009, approved the draft report on Agenda Items 5 and 6.

Agenda Item 5: Airport financial data

Agenda Item 6: Air navigation services providers (ANSPs) en-route facility financial data

Standardization of Air Transport Statistics on Airports and Air Navigation Services Providers (WP/16)

5.1 **DOCUMENTATION**

5.1.1 WP/16 proposed the integration of the data collections currently undertaken by the ICAO Statistics Programme for financial data for airports and air navigation service providers (ANSPs), using Form J — Airport Financial Data and Form K — Air Navigation Services Financial Data, with the questionnaires on airports and route facilities distributed biennially in preparation for reporting on the financial situation of airports and ANSPs. Such integration would reduce reporting requirements of Member States, standardize data collection and overcome duplication of tasks within the Air Transport Programme while making the data readily accessible through the Integrated Statistics Database (ISDB). WP/16 discussed the proposed modifications to Forms J and K, respectively, which were shown versus the original forms in the appendices concerned.

5.2 **DISCUSSION**

- 5.2.1 ACI referred to its long-standing experience in collecting these type of data for its annual Airport Economics Survey and offered its continuous cooperation. The data analyses would provide similar and robust evidence of airports' economic importance. While the global results gave a steady trend, for instance, towards increasing non-aeronautical revenues, the regional differences, for instance regarding airport employment, revealed productivity gaps.
- 5.2.2 EUROCONTROL stressed the importance to include multinational ANSPs in this data collection as the configuration of functional airspace blocks in Europe exceeded by far the boundaries of national States.

5.3 **CONCLUSION**

- 5.3.1 The Division endorsed the proposed modifications of:
 - a) Form J Airport Financial Data by (i) expanding the number of items on non-aeronautical revenues, (ii) simplifying some of the ancillary financial information requested, and (iii) adding the number of airport employees; and
 - b) Form K Air Navigation Services Financial Data by adding the number of ANSP employees.
