Stimulating Investments in Financing the Development of Aviation Infrastructure

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Examples of methods & tools





- -Intentions / Words actions & results
- -Priorities



-Example: Regional airport A-CDM

Key Value Customer **Activities Proposition** Relationships 1947-2017 ANNIVERSARY Defining business model & value Key Customers **Partners** Key Revenue Costs Channels Resources

http://www.businessmodelgeneration.com/

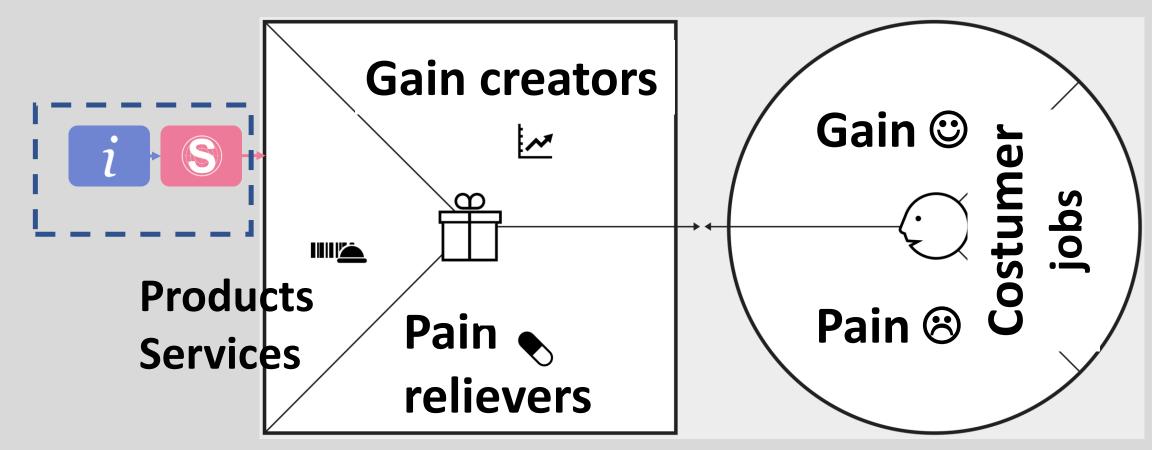
- % Stakeholder adoption
- % Operational requirements coverage





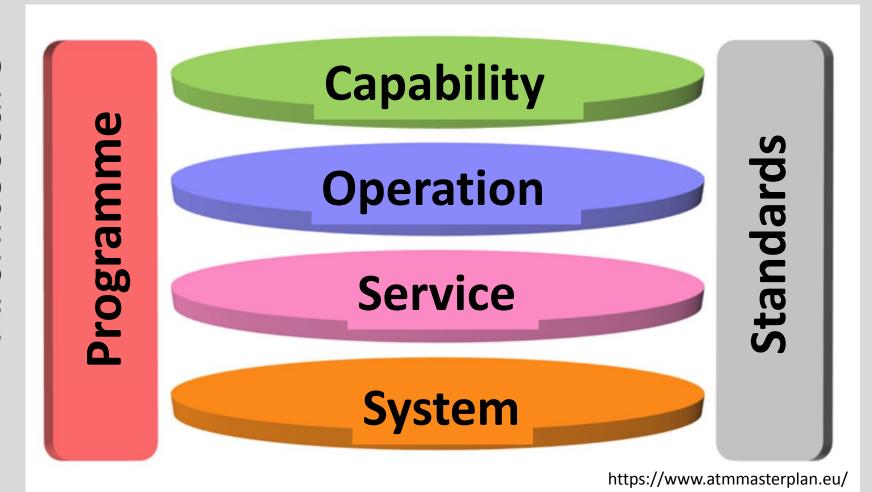






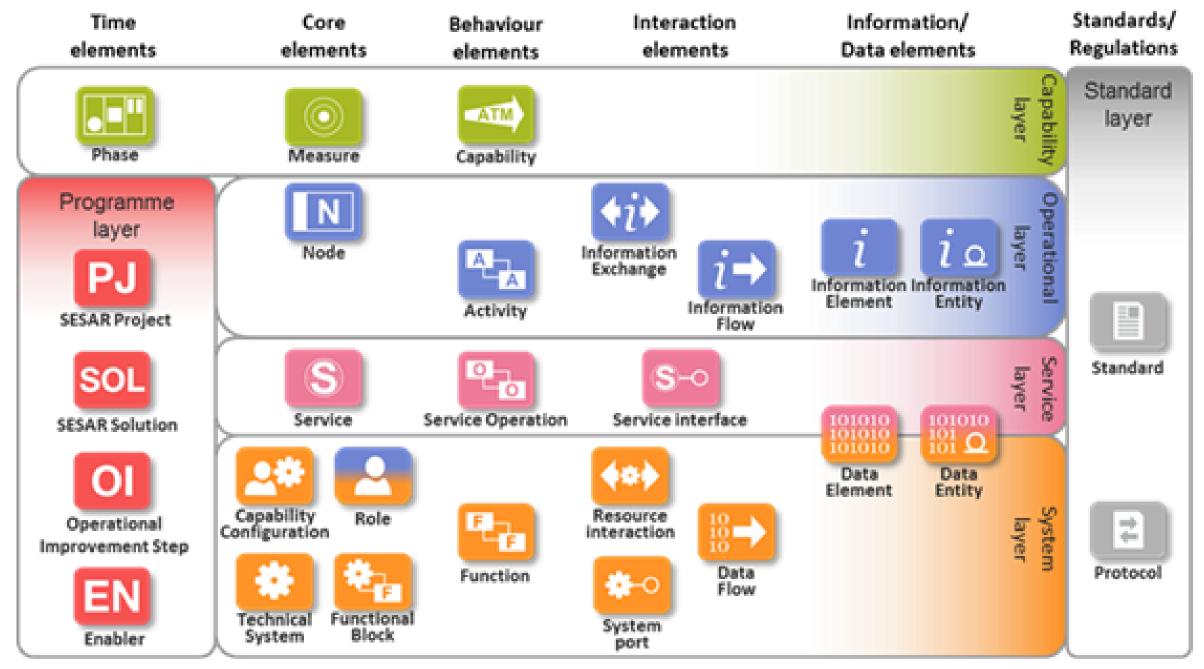
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Enterprise Architecture









focal psint

requirements planner



PT

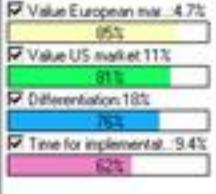


User Name: joaka

Date: Oct 10, 2000







Prioritize

The system shall allow for cancellation of previous reservations.



years 1947–2017 ANNIVERSARY

Passenger throughput RW length CAT 3





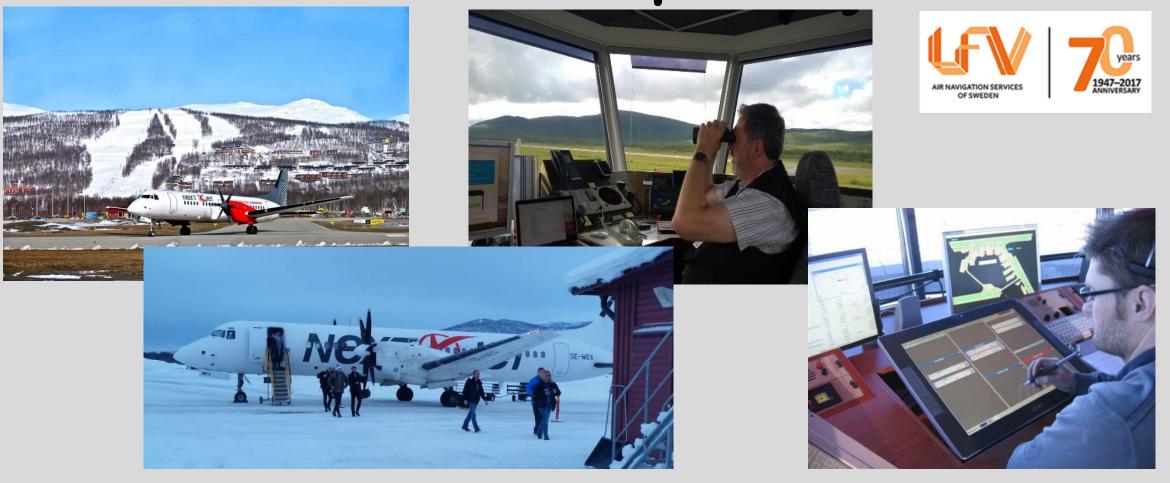
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ACDM-lite example ESUT-ESSA



A-CDM ESUT-ESSA actors

- AFIS Operator
- o Airport Operator, Ground Handler, Security
- o Aircraft Operator, Flight Crew
- o Air Traffic Control, Stockholm
- o ATC Tower Controller
- o ACC En-route Controller
- o Eurocontrol, Network Manager
- o Landside (Taxi, Buses, Hotel etc.)



Gains -CDW

- Improve predictability, on-timeperformance
- Reduce ground movement costs
- Enhance use of ground handling resources
- Enhance use of stands, gates and terminals
- Optimize use of AP infrastructure/reduce congestion
- Flexible pre-departure planning
- Reduce apron and taxiway congestion



ACDM-lite ESUT-ESSA



IE				
#	Primary assets	С	- 1	Α
1	PA#1 Scheduled Flight Trajectory / NM Flight Data Service	4	3	2
2	PA#2 Target Off Block Time TOBT / Airport Flight Information Publication Service	3	2	2
3	PA#3 Target Start-Up Approval Time TSAT / Airport Flight Information Publication Service	3	2	2
3	PA#4 Target Take Off Time TTOT / Airport Flight Information Publication Service	3	2	2
4	PA#5 Actual Take Off Time ATOT / Airport Flight Information Publication Service	3	3	3
5	PA#6 Flight Update Message / NM Flight Data Service	3	3	2
6	PA#7 Radar Plot (Position, Altitude, Speed, Heading)	3	3	3
7	PA#8 Estimated Landing Time ELDT / Airport Flight Information Publication Arrival Service or			
	Management Information Service	4	3	2
8	PA#9 Actual Landing Time ALDT / Airport Flight Information Publication Service	3	2	2





Impact scale: 1 No impact; 2 Minor; 3 Severe; 4 Critical; 5 Catastrophic

Primary Asset ID & Impact analysis from Enterprise Architecture, summary

Summary



- Know the business model
- Focus stakeholder gains & pains
- Use EA models to align, coordinate & plan
- Prioritize
- Keep it simple
- Use supporting tools
- Do cybersecurity risk analysis & mitigation
- Useful even in small scale application
- Horizon 2020/EU projects ?