



International Civil Aviation Organization

Middle East Regional Monitoring Agency Board

Thirteenth Meeting (MIDRMA Board/13)
(Bahrain, 9 – 12 March 2014)

Agenda Item 3: Progress Report on the MIDRMA Project

MIDRMA PROJECT (RAB/05/802) FINANCIAL REPORT

(Presented by the Secretariat)

SUMMARY

This paper presents the status of financial contributions by the MIDRMA Member States to the MIDRMA project and the statement of expenditures of the project (RAB/05/802) as well as the MIDRMA accounting activities for year 2013 as of 31 December 2013 for review and approval.

Action by the meeting is at paragraph 3.

REFERENCES

- MIDANPIRG/13 Report
- MIDRMA Board/11 Report

1. INTRODUCTION

1.1 In accordance with the MIDRMA Funding Mechanism, as approved by MIDANPIRG/12 through Conclusion 12/12, the MIDRMA Member States should pay their contributions on a yearly basis not later than 1 November of each year based on the invoices issued by ICAO.

2. DISCUSSION

2.1 The status of MIDRMA States' contributions to the MIDRMA Project (RAB/05/802), as of 31 December 2013 is as follows:

Status of States' Contributions to the MIDRMA Project
(As of 31 December 2013)

	2006	2007	2008	2009	2010	2011	2012	2013	2014
Bahrain	Paid (US\$ 30,000)	Paid (US\$ 20,000)	Paid (US\$ 30,000)	Paid (US\$ 30,000)	Paid (US\$ 30,000)	Paid (US\$ 29,978 on 27Oct11)	Paid (US\$ 30,000 on 29Aug12)	Paid (US\$ 30,000)	Not Paid (US\$ 30,000)
Egypt	Paid (US\$ 30,000)	Paid (US\$ 20,000)	Paid (US\$ 30,000)	Paid (US\$ 30,000)	Paid (US\$ 30,000)	Paid (US\$ 29,960 on 9Sep10)	Paid (US\$ 29,960 on 17Jan12)	Paid (US\$ 29,983)	Not Paid (US\$ 30,000)
Iran	Paid (US\$ 30,000)	Paid (US\$ 20,000)	Paid (US\$ 30,000)	Paid (US\$ 30,000)	Paid (US\$ 30,000)	Paid* (US\$ 30,000)	Paid* (US\$ 30,000)	Paid* (US\$ 30,000)	Not Paid (US\$ 30,000)
Iraq	N/A	N/A	N/A	N/A	N/A	Paid (US\$ 10,000 on 16Sep11)	Paid (US\$ 10,000 on 5Jul12)	Paid (US\$ 10,000)	Not Paid (US\$ 10,000)
Jordan	Paid (US\$ 30,000)	N/A	Paid (US\$ 1,250)	Paid (US\$ 10,000)	Paid (US\$ 10,000)	Paid (US\$ 10,000 on 10Aug10)	Paid (US\$ 10,000 on 28Nov11)	Not Paid (US\$ 10,000)	Not Paid (US\$ 10,000)
Kuwait	Paid (US\$ 30,000)	N/A	Paid (US\$ 1,250)	Paid (US\$ 10,000)	Paid (US\$ 10,000)	Paid (US\$ 10,000 on 27Sep10)	Paid (US\$ 9,849 on 21Feb12)	Paid (US\$ 10,000)	Not Paid (US\$ 10,000)
Lebanon	Paid (US\$ 30,000)	N/A	Paid (US\$ 1,250)	Paid (US\$ 10,000)	Paid (US\$ 10,000)	Paid (US\$ 10,000 on 4Feb11)	Paid (US\$ 9,960) 18DEC12	Paid (US\$ 9,960)	Not Paid (US\$ 10,000)
Oman	Paid (US\$ 30,000)	Paid (US\$ 20,000)	Paid (US\$ 30,000)	Paid (US\$ 30,000)	Paid (US\$ 30,000)	Paid (US\$ 30,000 on 13Sep11)	Paid (US\$ 30,000 on 11Jan12)	Paid (US\$ 30,000)	Not Paid (US\$ 30,000)
Saudi Arabia	Paid (US\$ 30,000)	Paid (US\$ 20,000)	Paid (US\$ 30,000)	Paid (US\$ 30,000)	Paid (US\$ 30,000)	Paid (US\$ 30,000 on 4Mar2011)	Paid (US\$ 30,000 on 12Jan12)	Paid (US\$ 30,000)	Not Paid (US\$ 30,000)
Syria ^(*)	Paid (US\$ 30,000)	N/A	Paid (US\$ 1,250)	Paid (US\$ 1,250 + 42,789 + 11,862 + 10,374 + 7,778 + 9,970) = 84,023 (instead of US\$ 60,000)					
UAE	Exempted from payment up-to end of 2015								
Yemen	Paid (US\$ 30,000)	N/A	Paid (US\$ 1,250)	Paid (US\$ 10,000)	Paid (US\$ 10,000)	Paid (US\$ 10,000 on 17Aug10)	Paid (US\$ 9,975 on 17Apr12)	Not Paid (US\$ 10,000)	Not Paid (US\$ 10,000)

* Iran payments were not reflected in the MIDRMA Financial Status, however Iran did provide the payments receipts.

2.2 The meeting may wish to note that, in addition to the contributions for the years 2006-2008, Syria made 5 different payments as follows:

- 6 May 2010: US\$ 42,789 (Euro 34,264.35)
- 19 July 2010: US\$ 11,862 (Euro 9,277.40);
- 5 October 2010 US\$ 10,374 (Euro 7,767.60);
- 28 June 2010: US\$ 7,778; and
- 3 May 2012 US\$ 9,970

2.3 It is to be highlighted that the total amount paid by Syria related to the contributions to the MIDRMA Project since 2006 is US\$ 115,214 instead of US\$ 81,250. Accordingly, it's proposed that the extra amount paid by Syria (US\$ 33, 964) be considered as an advance payment of the contributions for the years 2014, 2015 and 2016.

2.4 The meeting may wish to review the financial report of the MIDRMA project (RAB/05/802) for the year 2013 at **Appendix A** to this working paper. It's to be noted that the balances of the funds available in the MIDRMA account managed by ICAO (RAB/05/802) were as follows:

- Fund Balance as at 31 December 2012: US\$ 325,968
- Fund Balance as at 31 March 2013: US\$ 205,881
- Fund Balance as at 30 June 2013: US\$ 245,854
- Fund Balance as at 30 September 2013: US\$ 255,941
- Fund Balance as at 31 December 2013: US\$ 256,020

2.5 The Meeting may wish to recall that in accordance with MIDRMA Board/12 Draft Decision 12/3, The MIDRMA Board Chairman certified a request on 15th January 2013, for the transfer of the amount of US\$ 200,000 from the MIDRMA account managed by ICAO Headquarters to the MIDRMA account in Bahrain. The transfer was performed on 22nd January 2013.

2.6 The meeting may wish to note that the invoices related to the States' contributions to the MIDRMA project for the year 2014 have been issued by ICAO HQ on 18 February 2014.

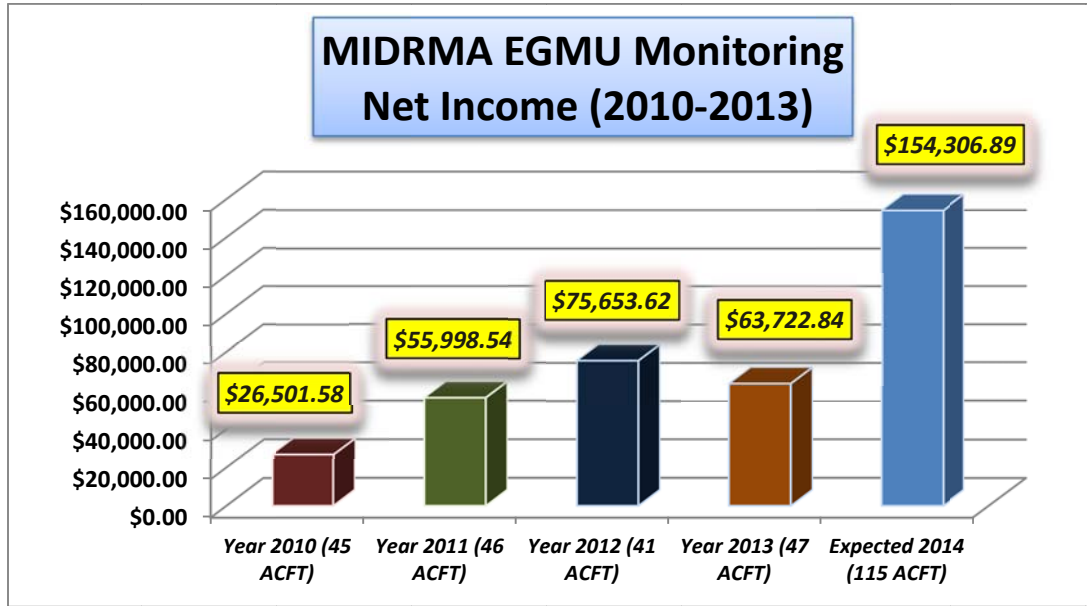
2.7 The financial statements related to the MIDRMA expenditures for year 2013 as of 31 December 2013 and the expenditures of the MIDRMA for year 2014 as of 28 February 2014 are at **Appendices B** and **C** to this working paper, respectively. The supporting documents (associated bills) are also available for review by the MIDRMA Board Members.

2.8 The meeting may wish to note that according to the latest Bank statement dated 28 February 2014, the fund balance of the MIDRMA Bank account in Bahrain is:

B.D 56,688 US\$ 150,366

2.9 Since year 2010, the MIDRMA started to conduct GMU height monitoring missions and managed to generate income from checking 179 aircraft successfully as reflected in **Appendix D** to this working paper.

2.10 The total amount credited to the MIDRMA account from conducting the monitoring missions for 179 aircraft is **USD 221,876.58 (Graph-01)**. In accordance with the future plans for GMU monitoring activity (around 115 aircraft), the net income of the MIDRMA would increase by approximately USD 154,000.



Graph-01

2.11 The meeting may wish to recall that the MIDRMA Board/12 meeting noted with appreciation that the scope of activities and work of the MIDRMA has increased significantly since its establishment, especially with the conduct of GMU height monitoring missions, which are generating good income. The meeting recalled that in accordance with the MIDANPIRG/12 Conclusion 12/13 – *MIDRMA Staffing*, the MIDRMA has been staffed with a MIDRMA Manager/Team Leader (Part Time) and a MIDRMA Officer (Full Time). The meeting recognized the work overload of the current MIDRMA staff and noted that the MIDRMA Officer, in addition to his technical and administrative duties, had been spending a lot of time in managing the support services and secretarial work. Accordingly, the meeting agreed that, in order to increase the efficiency of the MIDRMA, the appointment of a full-time Secretary to the MIDRMA was necessary. Furthermore, the meeting commended Bahrain’s support to the MIDRMA since its establishment and in accordance with the MIDRMA Memorandum of Agreement (MOA), delegated the authority of recruitment of the new MIDRMA Secretary to the Director Air Navigation, Civil Aviation Affairs, Bahrain, and the MIDRMA Board Chairman.

2.12 Based on the above, the MIDRMA Board/12 meeting agreed to the following Draft Conclusion, which replaces and supersedes the MIDANPIRG/12 Conclusion 12/13:

DRAFT CONCLUSION 12/4: MIDRMA STAFFING

That, in accordance with the MIDRMA Memorandum of Agreement (MOA):

- a) *the MIDRMA staff is to be composed of local personnel provided by Bahrain, as follows:*
 - i) *MIDRMA Manager/Team Leader (Part Time)*
 - ii) *MIDRMA Officer (Full Time)*
 - iii) *Secretary (Full Time)*
- b) *as of 1 January 2013, the salaries of the MIDRMA staff are paid as monthly lump sums as follows:*
 - i) *MIDRMA Manager/Team Leader (Part Time) (550 BD)*

- ii) *MIDRMA Officer* (Full Time) (1,650 BD)
- iii) *Secretary* (Full Time) (300 to 500 BD)
- c) *a 10% increment of the salaries be granted to the MIDRMA staff on annual and regular basis;*
- d) *the MIDRMA staff salaries be revised by the MIDRMA Board when deemed necessary; and*
- e) *Bahrain is responsible of all administrative issues related to the MIDRMA staff, in coordination with the MIDRMA Board Chairman.*

2.13 It is to be highlighted that the process for the appointment of a Secretary to the MIDRMA is ongoing. Moreover, Bahrain recognized that the MIDRMA Manager/Team Leader position requires significant efforts/time to fulfil the assigned tasks and duties. In this regard, gratefully, the Head of Air Traffic Operations, Civil Aviation Affairs, Bahrain, has been released from his position in order to perform his duties as a Full Time MIDRMA Manger/Team Leader.

3. ACTION BY THE MEETING

3.1 The meeting is invited to:

- a) review the status of States' contributions to the MIDRMA project and take action, as appropriate;
- b) agree on the proposal at para. 2.3;
- c) agree on the deadline for the payment of the 2014 contributions;
- d) review and approve the financial statement related to the MIDRMA expenditures for year 2013 as of 31 December 2013 at **Appendix B** to this working paper and associated expenses bills;
- e) review and approve the financial statement related to the MIDRMA expenditures covering the period 1 January to 28 February 2014; as reflected in **Appendix C** to this working paper and associated expenses bills;
- f) agree on the amount(s) to be transferred from the MIDRMA bank account managed by ICAO HQ to the MIDRMA bank account in Bahrain, and associated date(s); and
- g) amend the MIDRMA Board/12 Draft Conclusion 12/4, as appropriate.

Statement of Estimated Fund Balance

REGIONAL-MID RMA (CUSTODAIN AGREEMENT)
Management Service Agreement
RAB05802
As at 31 December 2013
(in United States dollars)

Financial Status from accounts:		
Balance of Surplus (Deficit) as at 1 January 2013		325,968
Adjustment		<u>-</u>
Adjusted Balance of Surplus (Deficit) as at 1 January 2013		325,968
Add/(Deduct):		
Contributions Received (Schedule I)	149,943	
Transfer of Funds to/from Other Funds (Schedule I)	-	
Interest Earned and Accrued	325	
Gain(Loss) on Exchange and other Income	0	
Refund of Contributions	-	
Interest Expenses	-	
Refund of Interest Earned	-	
		<u>150,267</u>
		476,235
Deduct Expenses (Note 1):		
Experts (Schedule II)	-	
Administrative Support Personnel (Schedule III)	-	
United Nations Volunteers (Schedule IV)	-	
Travel on Official Business (Schedule V)	-	
Mission Costs (Schedule VI)	-	
National Professionals (Schedule VII)	-	
Subcontracts (Schedule VIII)	-	
Fellowships (Schedule IX)	-	
Equipment (Schedule X)	-	
Sundry (Schedule XI)	200,196	
Administrative Overhead (Schedule XII) (Note 2)	20,020	
		<u>220,215</u>
Add/(Deduct):	Foreign Currency Revaluation Gain(Loss) (Note 5)	<u>(0)</u>
Fund Balance/(Deficit Balance) as at 31 December 2013		256,020
Deduct outstanding commitments known as at 31 December 2013 (Note 3):		
Experts (Schedule II)	-	
Administrative Support Personnel (Schedule III)	-	
United Nations Volunteers (Schedule IV)	-	
Travel on Official Business (Schedule V)	-	
Mission Costs (Schedule VI)	-	
National Professionals (Schedule VII)	-	
Subcontracts (Schedule VIII)	-	
Fellowships (Schedule IX)	-	
Equipment (Schedule X)	-	
Sundry (Schedule XI)	-	
Administrative Overhead (Schedule XII)	-	
		<u>-</u>
Estimated funds available/(required) (Note 4)		256,020
Future Commitments: beyond 31 December 2013 (Note 3):		<u>-</u>
Estimated funds available/ (required) including future commitments beyond 2013 (Note 4)		256,020

Contributions and Transfer of Funds

**REGIONAL-MID RMA (CUSTODAIN AGREEMENT)
Management Service Agreement
RAB05802
As at 31 December 2013
(in United States dollars)**

Contributions

Date Received	Customer	Currency	Currency Amount	USD Amount	Exchange Rate	Description
2013/01/30	Ministry of Civil Aviation	USD	29,983	29,983	1	EGYPT RAB/05/802
2013/02/28	Civil Aviation Affairs of Oman	USD	30,000	30,000	1	OMAN RAB/05/802
2013/03/13		USD	30,000	30,000	1	SAUDI ARABIA RAB/05/802
2013/03/20	Directorate General of Civil Aviation of Kuwait	USD	10,000	10,000	1	KUWAIT RAB/05/802
2013/04/15	Ministry of Transport - Civil Aviation Affairs	USD	30,000	30,000	1	BAHRAIN RAB/05/802
2013/05/10	Civil Aviation Authority of Lebanon	USD	9,960	9,960	1	LEBANON RAB/05/802
2013/09/05	Civil Aviation Authority of Iraq	USD	10,000	10,000	1	IRAQ RAB/05/802
			<u>149,943</u>	<u>149,943</u>		

Transfer To/From Other Funds

Date Received	Currency	Currency Amount	USD Amount	Exchange Rate	Description
		<u>-</u>	<u>-</u>		

MIDDLE EAST REGIONAL
MONITORING AGENCYالوكالة الإقليمية لرصد الحركة الجوية
للسعودية رقم الأوب: طMIDRMA FINANCIAL STATUS OF EXPENDITURE POSITION
AS OF 31 December 2013

S#	Description	Expenses	
		USD	B.D
1	MIDRMA Manpower;		
1.1	Cost of staff assigned for management & day to day operational tasks.	\$70,027	26,400
2	Computer Hardware & Software		
2.1	2 Email Account Renewal.	\$149	56.000
2.2	Annual Hosting & Domain Name Renewal.	\$531	200.000
2.3	Purchase of HP Color Laser Jet 4x2 set Print Cartridges.	\$955	360.000
2.4	Collision Risk Assessment Software for RVSM Airspace	\$50,085	18,882.000
2.5	ESET Smart Antiviruses Security for MIDRMA PC's	\$155	58.500
2.6	Dr. Sameer Alam the MIDRAS software developer visit (Bahrain 23rd till 27th March) to outline software algorithms, risk parameters and interfaces as per project plan - air tickets has been purchased - The visit has been canceled and the ticket has been refunded, since MIDRMA invited to attend RMACG8 in Australia within the same period so the team decided to meet Sameer their - RMA-2013-206A	\$337	127.000
2.7	Due to point 3.1 below, Dr.Sameer invited to come Bahrain to process point 2.6 mentioned above for the period from 4th till 8th Sep. 2013.	\$9,740	3,672.000
2.8	MIDRMA staff attending MIDRMA MIDRAS software site acceptance test and training, in UNSW Canberra Campus, Australian Defence Force Academy for the period from 20th till 23th Nov. 2013	\$22,512	8,487.000
3	Duty Travel;		
3.1	RMACG8 meeting in Australia (8th till 12th April)- MIDRMA Staff forced to cancel all arrangement due to embassy didn't issue the required entrance VISA, although payment for VISA application and travel insurance are non-refundable including air tickets refund cost.	\$1,660	626.000
3.2	MIDRMA staff Attending ARN TF/6 Meeting held in Cairo on the 22nd till 24th April 2013	\$6,557	2,472
3.3	MIDRMA staff Attending MSG/13 Meeting held in Cairo on the 17th till 19th June 2013	\$5,385	2,030
3.4	MIDRMA staff Attending coordination meeting in Amman (2-5 June 2013) to coordinate and arrange all required RVSM GMU monitoring with Iraq airworthiness inspector and Iraqi Airways, and also MIDRMA team visited Jordanian airworthiness inspector and briefly explained the ICAO procedures and action that must be followed according to Annex 6 Chapter 7.	\$6,180	2,330
3.5	MIDRMA staff Attending ATM/AIM/SAR-13 meeting in Cairo on 30th Sep. till 03th Oct. 2013.	\$6,074	2,290
3.6	MIDRMA Staff Attending MIDANPIRG/14 meeting held in Jeddah, Saudi Arabia, 15th till 19th Dec. 2013	\$8,748	3,298
4	Miscellaneous;		
4.1	MIDRMA Post Office Renewal for Year 2013	\$39.79	15.000
4.2	MIDRMA Dell XPS Laptop Fixing	\$106.10	40.000
4.3	Purchase inkjet glossy photo papers used for printing GMU height monitoring certificates	\$91.51	34.500
4.4	Creating new doors keys for MIDRMA office	\$21.22	8.000
4.5	Purchase GMU cable duct tape	\$30.24	11.400
	Total Expenses of Year 2013 as of 31/12/2013	\$189,383	71,397

MIDRMA Officer /Admin
Date: 03/01/2014

MIDRMA Board Chairman
Date:03/01/2014

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**MIDRMA FINANCIAL STATUS OF EXPENDITURE POSITION
AS OF 28 February 2014**

S#	Description	Expenses	
		USD	B.D
1	MIDRMA Manpower;		
1.1	Cost of staff assigned for management & day to day operational tasks.	\$12,838	4,840
2	Computer Hardware & Software		
2.1	2 Email Account Renewal with Anti-Spam/Anti-virus protection Jan 2014 - Dec 2014	\$149	56.000
2.2	Annual Hosting & Domain Name Renewal Jan 2014 - Dec 2014	\$531	200.000
3	Duty Travel;		
3.1			
4	Miscellaneous;		
4.1			
Total Expenses of Year 2014 as of 28/02/2014		\$13,517	5,096

MIDRMA Officer /Admin
Date: 02/03/2014



MIDRMA Board Chairman
Date:02/03/2014



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MIDRMA INCOME FROM GMU HEIGHT MONITORING FOR YEAR 2012							
SN.	RVSM GMU Monitoring Services For Airlines	No. of ACFTs	Charges Invoice	Monitoring Cost	Net Income	Monitored By MIDRMA	Date
1	DHL Air Cargo (A9CDHD B757)	1	\$3,800.00	\$1,349.50	\$2,450.50	"	11 Jan. 2012
2	NAS AIR (VPCQT & VPCQW E190)	2	\$9,287.00	\$4,878.50	\$4,408.50	"	17&18 Feb.2012
3	Saudi Arabian Airlines (HZAEE & HZAED E170)	2	\$7,600.00	\$2,678.10	\$4,921.90	"	29Feb&1Mar 2012
4	Saudi Arabian Airlines (HZSPAA & HZSPAD BE40)	2	\$7,600.00	\$2,678.10	\$4,921.90	"	4 April 2012
5	Alpha Star Aviation Services (5 ACFT; HZA4/A319, HZA5/A318 HZA3/320, HZA8 & HZA9/HAWKER)	5	\$16,600.00	\$6,667.00	\$9,933.00	"	6 - 8 May 2012
6	Safi Airways (Afghanistan Reg. YATTD & YATTC A320)	2	\$8,135.44	\$4,770.30	\$3,365.14	"	18 May 2012
7	Saudi Aramco Aviation (N737A & N738A B737-700)	2	\$7,260.00	\$3,535.88	\$3,724.12	"	22 June 2012
8	NAS AIR (VPCXZ & VPCXR A320)	2	\$9,769.00	\$5,531.99	\$4,237.01	"	13&14 July 2012
9	Petroleum Air Services (SUCBY CRJ900)	1	\$5,710.00	\$4,913.36	\$796.64	"	18 July 2012
10	Safi Airways (Afghanistan Reg. YAAQS B767-200)	1	\$4,954.00	\$3,827.27	\$1,126.73	"	31 July 2012
11	NAS JET Private (Saudi Registered ACFT - HZ134 & 136 CE550)	2	\$7,600.00	\$3,737.20	\$3,862.80	"	12 Aug. 2012
12	Egypt air Airlines (SUGBN & SUGBO A340)	2	\$6,400.00	\$3,737.20	\$2,662.80	"	21&23 Aug. 2012
13	OUNA Air (Turkish ACFT Reg. TCOCC, TCOCA A330 & TCOAA, TCOAB A300)	4	\$17,402.00	\$9,658.41	\$7,743.59	"	28&29 Aug. 2012
14	Air Arabia (A6ANF & A6ANB A320)	2	\$6,442.00	\$3,779.00	\$2,663.00	"	6 Sep. 2012
15	Saudi Aramco Aviation (N702A & N703A - H25B)	2	\$7,212.00	\$4,547.80	\$2,664.20	"	11 Sep. 2012
16	Saudi Aramco Aviation (N745A & N743A - B737-700C)	2	\$7,212.00	\$4,547.80	\$2,664.20	"	1 Oct 2012
17	RAK Airways (A6RKC - A320)	1	\$5,166.00	\$3,837.86	\$1,328.14	"	6 Oct 2012
18	Fly Dubai (A6FDJ & A6FDK - B737-800)	2	\$6,400.00	\$3,737.20	\$2,662.80	"	13 Oct 2012
19	Eastern SKY Jet (A6ESF & A6ESS - B737)	2	\$8,411.00	\$3,175.15	\$5,235.85	"	9&11 Oct 2012
20	Saudi Aramco Aviation (N735A -E170 & N713A B350)	2	\$7,300.00	\$3,019.20	\$4,280.80	"	15 Nov. 2012
	Total	41	\$160,260.44	\$84,606.82	\$75,653.62		

MIDRMA INCOME FROM GMU HEIGHT MONITORING FOR YEAR 2013							
SN.	RVSM GMU Monitoring Services For Airlines	No. of ACFTs	Charges Invoice	Monitoring & CSSI Cost	Net Income	Monitored By MIDRMA	Date
1	National Airlines Airlines (N176CA B757-200)	1	\$5,303.00	\$3,953.00	\$1,350.00	"	30 & 31 Jan 2013
2	Jordan Aviation (JYJAH A310) CNL. Team Tickets Refund Cost	0	\$0.00	\$159.00	-\$159.00		26 Jan 2013
3	Alexandria Airlines (SUKHO B737-500)	1	\$4,573.00	\$3,234.00	\$1,339.00	"	06 Feb 2013
4	Marsland Aviation (STMRA B737-500)	1	\$4,573.00	\$3,234.00	\$1,339.00	"	07 Feb 2013
5	Cairo Aviation (SUEAF & SUEAI TU204)	2	\$9,911.00	\$6,300.00	\$3,611.00	"	15 & 16 Mar 2013
6	Jazeera Airways (9KCAJ & 9KCAK A320)	2	\$6,400.00	\$3,722.00	\$2,678.00	"	01 & 02 May 2013
7	Egypt Air Express (SUGDJ & SUGDI EMB170)	2	\$6,400.00	\$3,722.00	\$2,678.00	"	10 May 2013
8	Midex Airlines - Cargo (A6MDH & A6MDG B742)	2	\$8,610.00	\$5,929.00	\$2,681.00	"	17 & 18 May 2013
9	Etihad Airways (A6EIK & A6EIB A320)	2	\$6,400.00	\$3,722.00	\$2,678.00	"	22 & 23 May 2013
10	Jordan Aviation (JYJAG & JYJAL B767 / JYJAJ A330)	3	\$12,596.00	\$8,580.37	\$4,015.63	"	01&02&03 June 13
11	Empire Aviation Group (A6PJB H25B)	1	\$5,587.00	\$4,248.28	\$1,338.72	"	11 July 2013
12	Oman Air (A4OEB & A4OED E175)	2	\$6,400.00	\$3,722.00	\$2,678.00	"	21 & 22 July 2013
13	MAE Aircraft Management (A9CJNC B733)	1	\$3,200.00	\$1,861.00	\$1,339.00	"	27 July 2013
14	UAE Presidential Flight (A6LIW RJ70)	1	\$5,295.00	\$3,956.50	\$1,338.50	"	02 August 2013
15	Iraqi Airways (YIAQE/QB CRJ900 - QK/QL B737 QZ B772 - SA B744 - QW B767)	7	\$25,484.00	\$16,084.13	\$9,399.87	"	12-17 August 2013
16	Al-Naser Airlines (YIAQS B734)	1	\$3,200.00	\$1,861.01	\$1,338.99	"	16 August 2013
17	Rotana Jet (A6RRB & A6RRA E145)	2	\$9,141.00	\$6,464.72	\$2,676.28	"	27-29 August 2013
18	Oman Royal Police (A4OCX E170 & A4OCY E55P)	2	\$6,400.00	\$3,722.02	\$2,677.98	"	11-12 Sep. 2013
19	Al-Naser Airlines (YIAQX IL76TD)	1	\$3,200.00	\$1,861.01	\$1,338.99	"	16 Sep. 2013
20	OMNI Aviation (VPKNM - BE40)	1	\$8,102.00	\$6,762.87	\$1,339.14	"	20-21 Sep. 2013

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21	Iraq Gate (YIASB/SC H25B)	2	\$9,424.00	\$6,745.89	\$2,678.11	"	23-24 Sep. 2013
22	Saudi Medical Services (HZMS73/MS72/MS71-B300C)	3	\$9,600.00	\$5,583.00	\$4,017.00	"	21-23 Oct. 2013
23	Jordan Aviation (JYJAT - A320/211)	1	\$6,218.00	\$4,884.88	\$1,333.12	"	28-29 Oct. 2013
24	Falcon Aviation Services (A6FLO-E135)	1	\$3,200.00	\$1,861.00	\$1,339.00	"	31 Oct. 2013
25	NasJet- Private Aviation (N751NS-H25B)	1	\$3,200.00	\$1,861.00	\$1,339.00	"	31 Oct. 2013
26	Oman Air (A4OBS & A4OBO B737/800)	2	\$6,400.00	\$3,722.02	\$2,677.98	"	09-10 Nov. 2013
27	NasJet- Private Aviation (HZ103 - GLF4)	1	\$3,200.00	\$1,861.01	\$1,338.99	"	12 Nov. 2013
28	Nile Air	1	\$6,410.00	\$5,086.47	\$1,323.53	"	06 Dec. 2013
Total		47	\$188,427.00	\$124,704.16	\$63,722.84		

MIDRMA INCOME FROM GMU HEIGHT MONITORING FOR YEAR 2014							
SN.	RVSM GMU Monitoring Services For Airlines	No. of ACFTs	Charges Invoice	Monitoring & CSSI Cost	Net Income	Monitored By MIDRMA	Date
1	Saudi Aramco Aviation (N714A / B300C/350C)	1	\$4,393.63	\$3,048.68	\$1,344.95	"	09 Jan 2014
2	Dana Executive Jets, L.L.C. (A6MAB/HS125 & A6ASQ/CL604)	2	\$8,032.00	\$2,263.39	\$5,768.61	"	17 & 26 Jan 2014
3	Safi Airways (YATTE / A319)	1	\$5,687.00	\$4,344.97	\$1,342.03	"	12 Feb 2014
4	Dana Executive Jets, L.L.C. (A6MAA/HS125)	1	\$3,200.00	\$1,858.20	\$1,341.80	"	18 Feb 2014
Total		5	\$21,312.63	\$11,515.24	\$9,797.39		

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