



Forum RSOOs For Global Aviation Safety

Financing & Sustainability

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European experience





- The EU Agency was created in 2003 upon proposal of the European Commission
- EASA covers all 28 EU Member States and 4 more European countries
- It has a staff of more than 700
- The scope of activity evolved over the years
 - Airworthiness
 - OPS and PEL
 - ATM & Aerodromes



A new evolution is under discussion

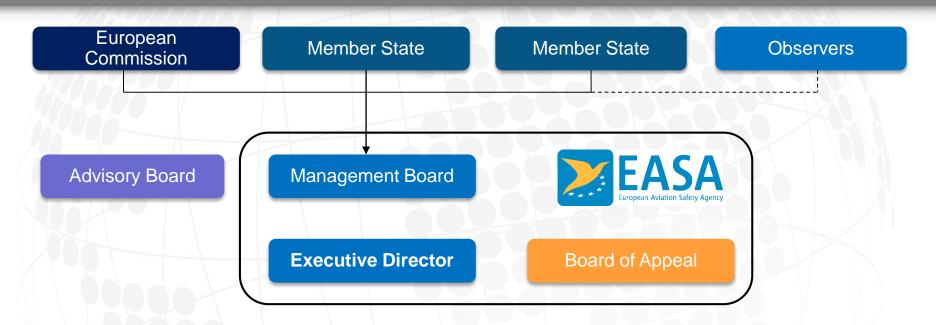




Governance







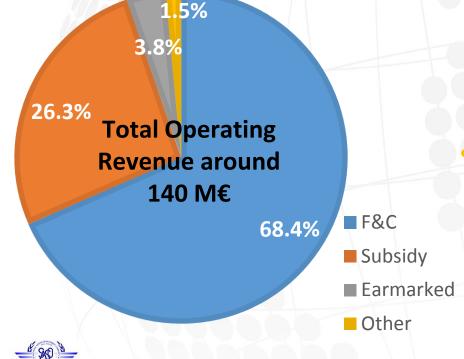
EASA's performance is regularly reviewed by its Management Board and suggestions are made to improve and enhance the aviation safety system





Funding (1/2)





Two big parts:

- <u>Subsidy</u> from the EU Budget for regulatory tasks
- Fees and charges for industry related tasks (certification and oversight duties)
- EASA also receives earmarked funding from EU or other institutions for:
 - Research
 - International cooperation projects
 - Assistance tasks to EC





Funding (1/2)





DPROVI

- The budget is approved by the Agency's Management Board
- Expenditure is subject to financial checks and procedures by the European Commission:
 - The funds are managed according to the EU Financial Regulation
 - A specific EU regulation sets the level of fees and charges to be invoiced (cost recovery basis)
 - EASA is subject to audits from different EU







A living environment



- A new EASA mandate is being adopted by the EU (currently under negotiation between the European Parliament and the Council of Ministers)
 - The European Commission has proposed:
 - To enlarge EASA's scope to cope with new challenges such as cybersecurity, drones, big data, ...
 - To give EASA the possibility, when so requested by a MS, to act on behalf of its CAA
 - The international activities carried out by the Agency will be pursued and strengthened



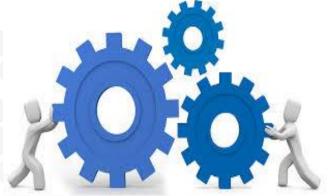


International Activities





- EASA:
 - Will continue supporting RSOOs around the world with its technical expertise.
 - Is ready to team up with interested stakeholders to find innovative financial solutions for other RSOOs



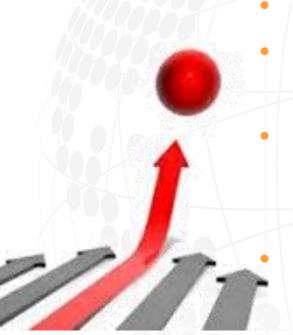
- Is interested in participating to an RSOO exchange/coordinating platform, where experience could be shared with industry insight and under ICAO governance
- European Commission
 - Supports and politically steers this international work
 - Provides financing through several of its services





Conclusion





- EASA is reaching 15 years of existence EASA is an RSOOs that keeps evolving with the aviation environment
 - EASA is open to support and cooperate with other RSOOs around the world in achieving a sustainable status
 - EASA is ready to participate to an RSOO exchange/coordination platform to be defined
 - The EC will remain at EASA's side

