



INTERNATIONAL CIVIL AVIATION ORGANIZATION

Sixth Meeting of the APIRG Infrastructure and Information Management Sub-Group (IIM/SG6)

(Nairobi, 31 July - 3 August 2023)

Agenda Item 3: Achievements in AIM, CNS and MET

WP 3.2M – Update on the Project Costing

(Presented by the Secretariat)

SUMMARY
<p>This working paper provides updates on the projects costing and propose that the draft project cost be reviewed in accordance with the guidance provided by the Secretariat.</p> <p>Action by the meeting in paragraph 3</p>
<p>REFERENCE(S):</p> <ul style="list-style-type: none"> ▪ APIRG Procedural Handbook ▪ APIRG/20 Report ▪ APIEG/21 Report
<p>This working document relates to ICAO Strategic Objectives: A – Safety; B – Capacity and Efficiency</p>

1. INTRODUCTION

- 1.1 The Twentieth Meeting of the AFI Planning and Implementation Regional Group (APIRG/20), held in Yamoussoukro, Cote d’Ivoire, from 30 November to 2 December 2015, adopted through Conclusion 20/49, initial set of regional projects to assist States in the implementation of air navigation facilities and services in Africa.
- 1.2 The Meeting called the APIRG through its APCC to explore assistance and funding mechanisms in cooperation with regional and sub-regional organizations such as the African Union, the African Civil Aviation Commission, Regional Economic Communities (RECs) and financial institutions to support the Projects implementation.
- 1.3 The Twenty-first Meeting of APIRG (APIRG/21), held in Nairobi, Kenya, from 9 to 11 October 2017 recognized the challenges faced in application of project management principles of cost, time, and quality and reiterated APIRG’s mandate to explore assistance and funding mechanisms in cooperation with regional and sub-regional organizations such as the African Union, AFCAC, Regional Economic Communities (RECs) and financial institutions, in accordance with APIRG Conclusion 20/49.

2. DISCUSSIONS

- 2.1 In line with the APIRG Conclusion 20/49, the Secretariat develop a consolidated catalogue of all identified projects, using a standard format, to be endorsed by the APCC. In doing so, projects should be structured according to applicable areas of routing.
- 2.2 The APIRG IIM Project Teams were requested to develop and their project full documentation, including the project cost by set deadlines. As mentioned in the WP5.1, consistent guidance on

the project costing development were provided to the PTCs to assist them in harmonizing the project documents and evaluating their project cost.

- 2.3 The IIM Project Teams should submit their project cost for submission to APIRG through APCC. The Appendix A to this working paper provides the status of the submission of draft project cost. Only six (6) out of the 15 IIM Project Teams submitted their draft Project cost. Eleven (11) project cost are still expected. The draft cost already submitted may also need to be reviewed and adjust as per the guidelines provided by the Secretariat.

3. ACTIONS BY THE MEETING

- 3.1 The meeting is invited to:
- a) take note of information provided in this paper.
 - b) Encourage IIM Project Team Coordinators to submit their project costing by the end of August to allow the Secretariat to consolidate and submit to APCC for consideration.

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Appendix A to WP3.2X IIM Project Costing development Status

S = Submitted

NS = Not submitted

N/A = Not applicable

IIM Project	Project cost evaluation	Comments
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AMI4	NS	Project PTC to be designated
AM5	NS	Project PTC to be designated
COM1	S	
COM2	NS	
COM3	NS	
COM4	S	
COM5	S	
NAV	NS	
SURV	S	
SPEC	S	
MET1	NS	
MET2	S	
MET3	NS	
MET4	NS	
MET5	NS	