









ACI Africa / AFRAA / CANSO / IATA / ICAO AIRPORTS AND AIR NAVIGATION USER CHARGES WORKSHOP

Workshop AGENDA, 19 August 2021

Venue: ZOOM – Virtual Platform – EN/FR Timings: 09:00 – 14:00 *UTC*

9:00 - 9:05 Anti-Trust and Compliance

9:05 - 9:55 Opening Session

Information on current state of industry, Economic Overview, Performance, Challenges, and the Value of Aviation.
 Addresses by:

AFCAC : On Behalf of Secretary General - Ms. Angeline SIMANA - Director Air Transport
 IATA : Regional Director Advocacy & Strategic Relations Africa - Ms. Adefunke Adeyemi

❖ AFRAA : Secretary General - Mr. Berthe Abderahmane
 ❖ CANSO : Director Africa Affairs - Ms. Boni Dibate
 ❖ ACI Africa : Secretary General - Mr. Ali Tounsi

ICAO : Regional Director, Eastern & Southern African Regional Office - Mr. Barry Kashambo

09:55 – 10:40 Session 1: Framework for Aviation Charges

An overview of the ICAO framework for setting user charges & supporting documents (Doc 9082, Doc 7300 – Article
 15 of the Chicago Convention), YD and AFCAP (ICAO and AFCAC)

- Conformity of AFI Region States to the ICAO Doc 9082 (ICAO ESAF Mr. Adiron Alberto: Regional Officer, Technical Assistance and Air Transport)
- CORSIA related costs for the Aeroplane Operators (ICAO ESAF Ms. Chinga Mazhetese: Regional Officer, Environment and Meteorology)
- User charges in implementing SAATM regulatory texts and AFCAP (AFCAC Ms. Angeline Simana: Director Air Transport)

10:40 - 11:00 # Break 1

11:00 – 12:00 Session 2: The Concept of Building Blocks in Aviation Charges (IATA – Mr. Hendrik Stansch: Manager Global Airport Charges)

- The concept to determine the charges level (not the charges structure) demonstrating that a Charge should be the full cost of providing airport or ANSP and essential ancillary services (IATA)
 - Approach to charges calculation
 - Revenue development per charge
 - Cost development per category
 - Cost forecast

12:00 – 12:45 Session 3: The Concept of Building Blocks in Aviation Charges Cont. (IATA – Mr. Hendrik Stansch: Manager Global Airport Charges)

- Understanding investment developments and investment needs
- Overview of future investment plans and justification
- Capital Expenditures
- Overview of major investments done

• Overview of major investments done		
12:45 - 13:00	# Break 2	
13:00 - 13:45	Session 4:	Restoring a sustainable economic equilibrium for airports and the Africa aviation ecosystem (ACI World –Mr. Ilia Lioutov : Director, Economics and Policy)
13:45 – 14:00	Session 5:	Wrap up of action items and closing (ICAO Regional Director, Western & Central African Regional Office: Mr. Prosper Zo'o Minto'o)