IRTI/TF/1

Agenda Item 4

ADMINISTRATIVE TEAM OF VSAT TASK FORCE SUMMARY OF OPTIONS KENYA PROPOSALS

(WP8A)

Presented by Kenya

TERMS OF REFERENCE

- OVERSIGHT MODEL
- STATES' COMMITMENT
- LEGAL AND GOVERNANCE ISSUES
- MAINTENANCE



OVERSIGHT MODEL

- ICAO MODEL
- AFISNET
- CAFSAT
- NAFISAT
- SADC
- SITA Service Provision Proposal
- AFISAT PROPOSAL (TASK FORCE)



ISSUES TO CONSIDER

- Type of Agreement
- Institutional framework.
- Funding mechanism
- Oversight body
- Mandate of Over sight body
- Mandate of Network Provider
- Any delegated ANSP aspects
- Handling of Pre-implementation cost



ISSUES TO CONSIDER CTD

- Cost determination
- Cost sharing
- Cost recovery mechanism
- Budget approval
- Financial audit and taxation
- Weakness if any



STATES' COMMITMENT

- Financial, managerial and other contractual aspects
- Types of agreements
- Objective of the agreement
- Obligations of States party to the agreement



STATES' COMMITMENT CTD

- Definition and description of the Network
- Establishment and operation of the Network
- Legal responsibility
- Liability aspects



LEGAL AND GOVERNANCE ISSUES

- Managerial aspects
- Governing bodies and decision-making arrangements
- Organization and staffing.
- Consultation
- Financial aspects
- Pre-implementation considerations
- Cost determination



LEGAL AND GOVERNANCE ISSUES CTD

- Cost sharing.
- Recovery of costs from users.
- Budgeting
- Authority to approve the budget
- Financial auditing.
- Taxation and other government levies
- Procedures for settlement of disputes
- Accessions, withdrawals, amendments to and termination of agreement



MAINTENANCE

- Centralized maintenance
- De centralized
- A mixture of Centralized and Decentralized
- Subcontracting
- Network Management System



WAYFORWARD

- Consider preferred option
- Look at each issue and develop new option
- Statistically select preferred option using a questionnaire circulated to States
- Any other recommendation from delegates

