

Appendix 1

FPL 2012 Programme

1 Strategic Support Teams(SST)

1.1 Requirements

1.1.1 Up to 5 days in a State.

1.1.2 SST needs to be hosted at an ACC or ATM Facility.

1.1.3 The State will pay for the cost of travel and accommodation expenses but not the salary cost of the SST.

1.1.4 The SST requires unlimited access to all relevant staff on site such as but not limited to :

Project managers

Planners

Accountable managers

Resource managers

Engineers

Controllers

Flight Planning staff

Trainers

1.2 ANSP micro management

1.2.1 Intensive effort for the SST during visit.

1.2.2 Daily target setting.

1.2.3 End of day reviews.

1.2.4 Effort tracking.

1.3 Regional membership

1.3.1 The SST will rely on experts from within the region who have a local knowledge of ATM requirements both operationally and in terms of

project implementation.

1.3.2 These experts would be provided for example from adjacent States, airlines or other stakeholder familiar with the region

1.4 Sources of Finance

1.4.1 Advice can be provided to identify potential sources of finance if this is an issue for a State.

1.4.2 Assistance can be provided to produce a business submission on behalf of the ANSP for funds to complete the implementation.

1.5 Tool Kit will contain for example:

1.5.1 Training templates.

Controller

ATC Assistant

FPL reception Staff

1.5.2 Transition Plans.

Entry criteria

Reversion plans

Walkthroughs

Transition Hazard identification

1.5.3 Implementation Plans.

Targets

Tasks

Identified individuals

1.5.4 Test scripts.

Interface tests

New FPL tests

1.5.5 Safety assurance plan.

Collation of all available assurances

HAZID output

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1.7 Contingency planning.

1.7.1 Staffing requirements

1.7.2 Predicted Flow restrictions

1.8 Benefits for States.

1.8.1 Economies of cost and effort if more than one State attends however it should be noted that it is unlikely that the SST could work with more than 3 states at the same time.

1.8.2 "Re-start" of State implementation plans

1.8.3 Template processes tailored to State requirements

1.8.4 Best available regional resources in the ATM field

1.8.5 Travel and accommodation only costs for States

1.8.6 Ongoing monitoring programme until the end of the project

1.8.7 Defined, resourced and funded implementation plan

1.9 Deliverables from the SST.

1.9.1 Transition Plan

1.9.2 Training Plan

1.9.3 Safety assurance Plan

1.9.4 Implementation Plan