

**ICAO CAR/SAM WORKSHOP ON DATA COLLECTION,  
FORECASTING AND ANALYSIS**

(Mexico City, 29 June to 3 July 2009)

**PROGRAMME**

**DAY ONE**

**MONDAY, 29 June 2009**

**0800 – 0900** Registration of delegates at conference centre

**0900 – 0930** **Opening**

Welcome address

**0930 – 1215** **Working Session**

- Current issues affecting the industry and outlook for the region – Short presentation by ICAO.

**1215 – 1400** **Working Session**

- General introduction – Use of civil aviation statistics in ICAO, national administrations, airlines, airports and air navigation services (ANS) providers; presentation on the Air Transport Bureau.
- Introduction and ICAO activities in the field of forecasting and economic planning.

**1400 – 1530** **Working Session**

- Characteristics of air travel demand and factors impacting demand for air travel.

**1530** **End of Day One**

**Note:** Two coffee breaks will be observed everyday, approximately at 0930 hours and at 1215 hours, except for Monday when it will be during the registration hours.

**DAY TWO**  
**TUESDAY, 30 June 2009**

**0800 – 1000 Working Session**

- Statistical analysis for airline competition and pricing practices.
- Transition from static data collection to analyses of data and dissemination of the best practices (airlines).

**1000 – 1230 Working Session**

- How airline accounting and statistics will improve competitiveness and efficiency of airlines.

**1230 – 1400 Working Session**

- Relationship between statistics, forecasting and economic planning.

**1400 – 1530** Overview of regulation and competition on airline economics

**1530** **End of Day Two**

**DAY THREE**  
**WEDNESDAY, 1 July 2009**

**0800 – 1400 Working Session**

Forecasting methodologies and applications

**1400 – 1530 Working Session**

- Detailed look into airport, civil aircraft on register and ANS providers' forms.
- Q&A on airport, ANS and Civil Aircraft on Register forms.

**1530** **End of Day Three**

**DAY FOUR**  
**THURSDAY, 2 July 2009**

**0800 – 1000 Working Session**

- Detailed look into each airline reporting form.
- Q&A on Air Carrier Reporting forms.

**1000 – 1215 Working Session**

- Airlines' best practices on collection and analysis of statistical data.
- Airlines' best practices on variance analysis to improve airline profitability.

**1215 – 1330** Forecasting for airport planning

**1330 – 1530** **Working Session**

- Air navigation service providers' (ANS) best practices involved in statistics, data collection and analysis.
- Open-floor discussion on data collection and analysis of ANS along with brainstorming on airports' best practices on data collection and statistics.

**1530** **End of Day Four**

**DAY FIVE**  
**FRIDAY, 3 July 2009**

**0800 – 0930** **Working Session**

- Role of European Co-ordination Centre for Aviation Incident Reporting System (ECCAIRS) in safety analysis. How ECCAIRS and traffic exposure data provides us accident rates for analysis.
- Analysis of accident rates, trend and probability analysis to mitigate risks.
- Discussions on safety analysis experiences of stakeholders.

**0930 – 1000** **Q&A on Safety Analysis**

**1000 – 1130** **Working Session**

- Air transport potential for the region

**1130 – 1230** **Working Session**

- International Register of Civil Aircraft (IRCA) presentation, demonstration of ICAO secure site, ICAODATA.COM, and other sites.
- Presentation of certificates.
- Closing remarks.
- Vote of thanks.

**CLOSE OF WORKSHOP**

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