SADIS COST RECOVERY & ADMINISTRATIVE GROUP (SCRAG)

NINETEENTH MEETING

(London, UK, 30th October 2018)

AMENDMENT TO ANNEX II, SADIS INVENTORY TO THE SADIS AGREEMENT

(Presented by the Secretariat)

Agenda Item 6: Amendment to Annexes to the SADIS Agreement

REFERENCES

SADIS Agreement SCRAG/18-WP/3 METP-WG/MOG/10-Report, Action 10/2

1. Introduction

1.1 This paper presents a draft amendment to Annex II, SADIS Inventory, to the SADIS Agreement as a result of recommendations of the METP-WG/MOG, at its Tenth Meeting (Toulouse, France, 4 to 5 April 2019).

2. Discussion

- 2.1 The METP-WG/MOG10 agreed on the following changes:
 - an update to the bandwidth description, and
 - an increase to the RAM used on one of the on-premise servers.

These are shown in Appendix A in the usual format: deletions are shown in strikethrough, and additions are highlighted.

- 2.2 One additional change has been included as it is no longer relevant: in C (Hub Equipment) reference to Whitehill has been removed. Equipment was removed from Whitehill four years ago.
- 2.3 Subsequently to MOG the SADIS infrastructure received a significant update, and it has been moved from an on-premise system to one which uses Amazon Web Services (AWS) infrastructure. This change was made on 6 November 2020, and along with a restructuring of the SADIS support structure, has a significant impact on Annex II.
- 2.4 The required changes to cater for the SADIS upgrade are shown in Appendix B for information. This will be taken to MOG in March 2020, after which a short extraordinary SCRAG meeting will be held in April 2020 to expedite publication of the new Annex II.
- 2.5 The proposed amendments to Annex II shown in Appendix A have received the consent of the United Kingdom as the SADIS provider, in accordance with Article XVII, paragraph 5 of the SADIS Agreement.

3. Action by the group

3.1 The Group is invited to review the proposed amendments to Annex II, SADIS inventory, to the SADIS Agreement, and to agree the following conclusion:

SCRAG Conclusion 20/X SADIS Agreement Annex II

With the consent of the United Kingdom as the SADIS Provider State, in accordance with Article XVII, paragraph 5, of the SADIS Agreement, Annex II, SADIS Inventory, of the SADIS Agreement is amended as indicated in Appendix A; and

The changes shown in Appendix B are taken to the next METP-WG/MOG (SADIS) meeting in March 2020 for approval prior to holding an extraordinary SCRAG meeting in April 2020.

ANNEX II

SADIS INVENTORY

(2019-2020)

The inventory items identified below cover the equipment and staffing required to provide, operate and maintain the Secure Aviation Data Information Service (SADIS). The inventory includes: communications circuits, communications back-up system, procured services, and staff. It should be noted that some equipment items form part of a wider infrastructure. Costs of some individual items cannot be separated from the required infrastructure that includes a significant part of the development of the software and technical configuration. The inventory is in accordance with the SADIS User Guide.

1. EQUIPMENT

A. Key components of SADIS FTP infrastructure and communications circuits

- 1. The SADIS FTP hub infrastructure connection to the Met Office message switch (MetSwitch) consists of a number of units installed at Exeter.
- i) Solely procured for SADIS (major components)

SADIS gateway function software (developed specifically for the gateway as part of the NATS CoreMet system; see items under "Not procured principally for SADIS").

Dell Poweredge R900 servers to provide the SADIS FTP service (see Section 1 C).

ii) Principally procured for SADIS

a) At the Met Office;See Section 1 C for itemized components

iii) Not procured principally for SADIS

- a) Met Office Message switch (MetSwitch): Total investment £328K¹ of which 1.23 per cent is attributable to the SADIS FTP service usage: switching data to operational FTP service;
- b) Allocated bandwidth 42 Mbit/sec bursting to 60 Mbit/sec between server and Internet Service Provider (ISP) in support of the SADIS FTP service. Individual client connections have a maximum throughput of 4098 Kbit/sec. Share of the total SADIS Providers 3Gbps internet connection, with SADIS traffic packet prioritised above general web traffic (but below some critical traffic).

¹ budgeted cost for providing MetSwitch service during the fiscal year 2017/2018/2018.

c) NATS Message switch (CoreMet System);

Note. — Some elements of the CoreMet System are exclusively for the support of the SADIS gateway function.

d) SADIS FTP equipment running costs;

Note. — This comprises support and maintenance of the servers underpinning the SADIS FTP services, a share of the cost for the underlying storage capacity on which the SADIS FTP services are reliant, and operational monitoring of the SADIS FTP services by Tivoli ensuring problems can be identified and resolved in a timely manner.

e) Met Office Service Desk equipment; and

Note. — Equates to 3.5 per cent of the total share of Met Office IT Operations equipment.

B. SADIS data back-up system

The recognised back-up to failure if the SADIS FTP service is via the USA administered, WAFS Information File Service (WIFS). SADIS FTP users are encouraged to arrange back-up accounts with the WIFS provider via https://aviationweather.gov/wifs/.

Note 1: - Usage restrictions apply. Further information is provided in the SADIS User Guide Part 1 (Administrative)

Note 2: - It is the responsibility of the SADIS FTP user to arrange and test back-up accounts with WIFS.

C. Hub equipment and services located at Exeter and Whitehill

Item	Description	Quantity
1.	SADIS FTP service	
1.1	Dell Poweredge R900 servers with 44 Gb RAM	2
1.2	Dell Poweredge R900 (4 core) servers with 32 Gb RAM *	2
1.3	Shared Storage Arrays (analogous to hard disk storage,	
	but with dynamic upper limit)	2
1.4	VMWave Virtual Platform with Red Hat Linux 5.3 OS	2
1.5	Intel Xeon X7350, 2.93 GHz Processors	2
1.6	Licenses, misc. support and maintenance costs	1

Note 1. — Item 1.2 relates to Digital Signing servers.

Note 2. – Items listed under Section 1 are located at Exeter.

2. PROCURED SERVICES

- A. Annual maintenance of Met Office Exeter on-site equipment (SADIS FTP server); and
- C. Gateway function:
 - i) Communication circuits between Met Office and NATS infrastructure site; and
 - ii) System maintenance.

3. ANNUAL STAFF REQUIREMENTS

A. United Kingdom Met Office

i) Service Desk

Note.— The Service Desk acts as a first point of contact for all inquiries, including those concerning the OPMET Gateway function. Complex inquiries will be passed to a relevant expert. Experts are available either on a 24-hour rota basis, or as a daytime support with limited on-call capability.

Help Desk Skill

 Service desk (first point of contact)
Additional Service Desk operator
Incident Management Customer Enquiries

Note. — Total support for SADIS provided by the Met Office Service Desk team equates to 0.3 per cent of the total Weather Desk budget.

24-hour IT Operations support

Skill

Skill

Shift Leader (ITCS) Technical Supervisor
Networks Incident Manager (NIM) Service Continuity

Note. — Total support for SADIS provided by the Met Office IT Operations team equates to 3.5 per cent of the total IT Operations budget.

Normal working hours support

1. Change and problem manager (CPM) Process Specialist

ii) Additional support

Day support Resource

1. Systems integration team 14 staff-days of

network computer engineer

2. Message Switching Manager 15 staff-days of MSS manager

. Administrator 1440 144staff-days of executive officer

4. International aviation management 45 14 staff-days of manager

5. Data traffic 5 staff-days of communications engineer

Contract procurement and management 4 staff-days of senior procurement

officer

Message switching Team
Invoice Administration
staff-days of technical officer
staff-days of invoicing officer and

15 staff-days of business accountant

B. NATS infrastructure site – CACC Data Services (OPMET Gateway function)

- Note 1. Data Services The CACC provides the OPMET Gateway function, which is provided from a single operational site, but with a full capability at an alternative site. Staff are available either on a 24-hour basis, or as a daytime support with on-call capability.
- Note 2. The resource demand of 604 days required to provide the SADIS Gateway service comprises 6 watches of 1 ATSA4 and 1 ATSA3 each (Operations), 1 ATCE4 (Engineering Watchkeeping) and 3 ATCE4 (Engineering Day Support) and 2 Gateway day support administrative staff.

24-hour support Resource

1. Air Traffic Services Assistant

521 staff-days per annum

Note. — Total support for SADIS provided by the 24 hour support for the OPMET Gateway function equates to 36 per cent of the Data Services CACC Met Service H24 support and 18 per cent of the total Data Services CACC Helpdesk budget.

2. H24 Maintenance Engineering 10 staff-days per annum

Day Support Resource

Administration
Meeting Attendance
Staff Training and Documentation
Staff days per annum
staff days per annum

6. Day Support Engineering 10 staff days per annum

Note. — Total support for SADIS provided by the day support for the OPMET Gateway function equates to 5 per cent of the total day support budget.

C. Bought-in services

Additional support and maintenance agreements with third parties are in place to provide third line support of the SADIS FTP services.

<u>APPENDIX B</u> – Update to SADIS Agreement Annex II to be proposed at next by METP-WG MOG meeting in March 2020.

Deletions are shown in strikethrough, and additions are highlighted

ANNEX II

SADIS INVENTORY

(2019-2020)

The inventory items identified below cover the equipment and staffing required to provide, operate and maintain the Secure Aviation Data Information Service (SADIS). The inventory includes: communications circuits, communications back-up system, procured services, and staff. It should be noted that some equipment items form part of a wider infrastructure. Costs of some individual items cannot be separated from the required infrastructure that includes a significant part of the development of the software and technical configuration. The inventory is in accordance with the SADIS User Guide.

1. EQUIPMENT

A. Key components of SADIS FTP infrastructure and communications circuits

- 1. The SADIS FTP hub infrastructure connection to the Met Office message switch (MetSwitch) consists of the following: a number of units installed at Exeter.
- i) Solely procured for SADIS (major components)

NIL SADIS gateway function software (developed specifically for the gateway as part of the NATS CoreMet system; see items under "Not procured principally for SADIS").

Dell Poweredge R900 servers to provide the SADIS FTP service (see Section 1 C).

Note: In November 2019 SADIS FTP was migrated to use Amazon Web Services infrastructure (see Section 2A) which is a procured service.

ii) Principally procured for SADIS

a) At the Met Office;

See Section 1 C for itemized components

iii) Not procured principally for SADIS

- a) Met Office Message switch (MetSwitch): Total investment £328K² of which 1.23 per cent is attributable to the SADIS FTP service usage: switching data to operational FTP service;
- b) Share of the total SADIS Providers 3Gbps internet connection, with SADIS traffic packet prioritised above general web traffic (but below some critical traffic).

² budgeted cost for providing MetSwitch service during the fiscal year 2018/2019.

e)b) NATS Message switch (CoreMet System); NATS SADIS gateway function software (developed specifically for the gateway as part of the NATS CoreMet system)

Note. — Some elements of the CoreMet System are exclusively for the support of the SADIS gateway function.

d)c) SADIS FTP equipment running costs; Met Office operational monitoring software:

Note. — This enables the comprises support and maintenance of the servers underpinning the SADIS FTP services, a share of the cost for the underlying storage capacity on which the SADIS FTP services are reliant, and operational monitoring of the SADIS FTP services ensuring and ensures problems can be identified and resolved in a timely manner.

e)d) Met Office Service Desk equipment; and

Note. — Equates to 3.5 per cent of the total share of Met Office IT Operations equipment.

B. SADIS data back-up system

The recognised back-up to failure if the for SADIS FTP in the event of a failure service is via the USA administered, WAFS Information File Service (WIFS). SADIS FTP users are encouraged to arrange back-up accounts with the WIFS provider via https://aviationweather.gov/wifs/.

Note 1: - Usage restrictions apply. Further information is provided in the SADIS User Guide Part 1 (Administrative)

Note 2: - It is the responsibility of the SADIS FTP user to arrange and test back-up accounts with WIFS.

C. Hub equipment and services located at Exeter

Item	Description	Quantity
1.	SADIS FTP service	
1.1	Dell Poweredge R900 servers with 1 Gb RAM	2
1.2	Dell Poweredge R900 (4 core) servers with 32 Gb RAM *	2
1.3	Shared Storage Arrays (analogous to hard disk storage,	
	but with dynamic upper limit)	2
1.4	VMWave Virtual Platform with Red Hat Linux 5.3 OS	2
1.5	Intel Xeon X7350, 2.93 GHz Processors	2
1.6	Licenses, misc. support and maintenance costs	1
	, 11	
$\frac{N_0}{N_0}$	ote 1. Item 1.2 relates to Digital Signing servers.	
N	ote 2. Items listed under Section 1 are located at Exeter.	

2. PROCURED SERVICES

A. Annual maintenance of Met Office Exeter on site equipment (SADIS FTP server); and Amazon Web Services (AWS) elements used by the Met Office in the operation of SADIS FTP:

AWS Service	Specification	Quantity	What the service is used for:
EC2	t3.medium 2* vCPU (Intel Xeon Platinum 8000 series) 4 GiB Memory	3	2* FTP Server and 1 Apps Server
	Network Bandwidth: ≤5Gbps; EBS Bandwidth ≤1.50 Gbps)		
S 3	N/A	6	Data Storage : Ingestion;
			FTP Content;
			AuthN;
			Logs & Alerts.
Route53	N/A	1	DNS
Lambda	N/A	N/A	Various Serverless Functions including
			housekeeping, Log formatting, Alerting
			Management etc
Cloudwatch	N/A	N/A	Log Aggregation
NAT Gateway	N/A	1	Access
VPC	N/A	1	
Kinesis Data	N/A	1	Log Entry Routing
Stream			
Kinesis Firehose	N/A	2]
DynamoDB	N/A		Alert Management
Athena	N/A		

CB. NATS Gateway function:

- i) Communication circuits between Met Office and NATS infrastructure site; and
- ii) System maintenance.

3. ANNUAL STAFF REQUIREMENTS

A. United Kingdom Met Office

i) Service Desk First Line Support

Note.— The Service Desk acts as a first point of contact for all inquiries, including those concerning the OPMET Gateway function. Complex inquiries will be passed to a relevant expert. Experts are available either on a 24-hour rota basis, or as a daytime support with limited on-call capability.

Help Desk Skill

1. Service desk (first point of contact) Incident Management and customer enquiries

2. Additional Service Desk operator Customer Enquiries

Note. Total support for SADIS provided by the Met Office Service Desk team equates to 0.3 per cent of the total Weather Desk budget.

ii) Second line support

24-hour IT Operations support

Skill

1. Shift Leader (ITCS)

2. Networks Incident Manager (NIM)

Technical Supervisor, incident handling Service Continuity, system monitoring

Note. Total support for SADIS provided by the Met Office IT Operations team equates to 3.5 per cent of the total IT Operations budget.

Normal working hours support

1. Change and problem manager (CPM) Process Specialist

Third and fourth line support iii)

Normal working hours support and "best endeavors" Skill

Message Switching Manager	Incident handling, server adjustments
2. Message Switching Staff	Incident handling and account changes
3. AWS Technical Support	AWS expertise, support and guidance

Additional support ii)iv)

Day support	Resource
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1. Systems integration team	14 staff-days of
	network computer engineer
2. Message Switching Manager	15 staff days of MSS manager
3.1. Administrator	144 staff-days of executive officer senior
	stakeholder relationship manager
4.2. International aviation management	14 staff-days of manager
5. Data traffic	5 staff days of communications engineer
6.3. Contract procurement and management	4 staff-days of senior procurement
	Officer
7. Message switching Team	15 staff days of technical officer
8.4. Invoice Administration	20 staff-days of invoicing officer
_	financing assistant and
	15 staff-days of business accountant
	senior finance manager

B. NATS infrastructure site –Data Services (OPMET Gateway function)

- Note 1. Data Services provides the OPMET Gateway function, which is provided from a single operational site, but with a full capability at an alternative site. Staff are available either on a 24-hour basis, or as a daytime support with on-call capability.
- Note 2. The resource demand of 604 days required to provide the SADIS Gateway service comprises 6 watches of 1 ATSA4 and 1 ATSA3 each (Operations), 1 ATCE4 (Engineering Watchkeeping) and 3 ATCE4 (Engineering Day Support) and 2 Gateway day support administrative staff.

24-hour support Resource

1. Air Traffic Services Assistant

521 staff-days per annum

Note. — Total support for SADIS provided by the 24 hour support for the OPMET Gateway function equates to 36 per cent of the Data Services Met Service H24 support and 18 per cent of the total Data Services Helpdesk budget.

2. H24 Maintenance Engineering 10 staff-days per annum

Day Support Resource

Administration
Meeting Attendance
Staff Training and Documentation
Staff days per annum
staff days per annum

6. Day Support Engineering 10 staff days per annum

Note. — Total support for SADIS provided by the day support for the OPMET Gateway function equates to 5 per cent of the total day support budget.

C. Bought-in services

An Aadditional support and maintenance agreements is in place with third parties are in place to provide third line AWS support of for the SADIS FTP services.