

## **SADIS COST RECOVERY ADMINISTRATIVE GROUP (SCRAG)**

### **TWENTY-SIXTH MEETING**

(Virtual meeting, 3 December 2025)

**Agenda Item 3: Review of actual SADIS costs and cost shares for the period 1 January to 31 December 2024**

### **2024 ICAO ACTUAL SADIS ADMINISTRATIVE COSTS**

(Presented by the Secretariat)

#### **1. Introduction**

1.1 The SADIS Agreement stipulates under Article VIII that: “Support services for the SCRAG specifically attributable to administering the SCAR arrangement shall be performed by the Secretary General, the costs of which shall be included in the costs to be shared amongst the Parties participating in the arrangement.”

1.2 The actual ICAO administrative costs for 2024 to be shared amongst the Parties participating in the SADIS Cost Allocation and Recovery (SCAR) arrangement include the costs of the necessary services provided by ICAO to the SCRAG and to the Meteorology Panel (METP) Working Group on Meteorological Operations Group (WG/MOG) for SADIS related work.

#### **2. Costs 1 January - 31 December 2024**

2.1 The actual costs attributable to the administrative supporting services provided by ICAO to the SCRAG during the period 1 January to 31 December 2024 were as follows:

	<b>SCRAG CAD</b>	<b>METP WG/MOG</b>	<b>TOTAL CAD</b>	<b>TOTAL £ *</b>
Personnel costs	19 547	41 634	61 181	35 014
Travel costs	-	4 406	4 406	2 522
Total	19 547	46 040	65 587	37 536

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\* Converted at the United Nations exchange rate of 0.57231 (average for the year 2024).

2.2 The actual costs for the year 2024 were £7 732 above the budgeted costs, which had been estimated at £ 29 804. The total actual work time involved was 21 officer days for the administration of the SADIS Agreement as well as 25.25 officer days and 35.75 secretary days for the services provided to the Meteorology Panel (METP) Working Group on Meteorological Operations Group (WG/MOG) for SADIS related work (SCRAG/18-WP/14 refers).

### **3. Action by the Group**

3.1 The Group is invited to note this paper.

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