

SADIS COST RECOVERY ADMINISTRATIVE GROUP (SCRAG)

TWENTY-FIFTH MEETING

(Virtual meeting, 3 December 2024)

Agenda Item 3: Review of actual SADIS costs and cost shares for the period 1 January to 31 December 2023

2023 ICAO ACTUAL SADIS ADMINISTRATIVE COSTS

(Presented by the Secretariat)

1. Introduction

1.1 The SADIS Agreement stipulates under Article VIII that: “Support services for the SCRAG specifically attributable to administering the SCAR arrangement shall be performed by the Secretary General, the costs of which shall be included in the costs to be shared amongst the Parties participating in the arrangement.”

1.2 The actual ICAO administrative costs for 2023 to be shared amongst the Parties participating in the SADIS Cost Allocation and Recovery (SCAR) arrangement include the costs of the necessary services provided by ICAO to the SCRAG and to the Meteorology Panel (METP) Working Group on Meteorological Operations Group (WG/MOG) for SADIS related work.

2. Costs 1 January - 31 December 2023

2.1 The actual costs attributable to the administrative supporting services provided by ICAO to the SCRAG during the period 1 January to 31 December 2023 were as follows:

	SCRAG CAD	METP WG/MOG	TOTAL CAD	TOTAL £ *
Personnel costs	16 793	40 543	57 336	34 193
Travel costs	-	3 826	3 826	2 282
Total	16 793	44 369	61 162	36 475

* Converted at the United Nations exchange rate of 0.59637 (average for the year 2023).

2.2 The actual costs for the year 2023 were £3 975 above the budgeted costs, which had been estimated at £ 32 500. The total actual work time involved was 18 officer days for the administration of the SADIS Agreement as well as 25.25 officer days and 35.75 secretary days for the services provided to the Meteorology Panel (METP) Working Group on Meteorological Operations Group (WG/MOG) for SADIS related work (SCRAG/18-WP/14 refers).

3. Action by the Group

3.1 The Group is invited to note this paper.

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