

**ALL TRAFFIC 2004
SUMMARY OF REPORTED CARRIER DATA**

State Airline/Operator	M O N T H	Aircraft Kilometres	Aircraft Departures	Aircraft Hours	Passengers Carried	Freight Tonnes Carried	Passenger Kilometres Performed	Seat Kilometres Available	Pass Load Fctr	Tonne-Kilometres Performed		Tonne- Kilometres Available	Wght Load Fctr
										Freight & Mail	Total		
MONACO		THOUS.	UNITS	UNITS	UNITS	UNITS	THOUS.	THOUS.	%	THOUS.	THOUS.	THOUS.	%
HELI AIR MONACO													
International Scheduled		317	6 122	1 691	44 828	-	1 666	3 301*	50	-	156*	320*	49
Domestic Scheduled		-	-	-	-	-	-	-	-	-	-	-	-
International Non-Sched		201	1 188	1 042	6 796	-	2 588	8 498	30	-	231*	676*	34
Domestic Non-Sched		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	6	518	7 310	2 734	51 624	-	4 254	11 798	36	-	387	996	39
MONACO													
MONACAIR													
International Scheduled		-	-	-	-	-	-	-	-	-	-	-	-
Domestic Scheduled		-	-	-	-	-	-	-	-	-	-	-	-
International Non-Sched		62	535	325	2 392	-	227	446	51	-	22*	41*	54
Domestic Non-Sched		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	6	62	535	325	2 392	-	227	446	51	-	22	41	54
MONGOLIA													
MIAT MONGOLIAN AIRLINES													
International Scheduled		2 332	802	2 338	66 897	758	249 823	430 677	58	3 578	26 241	50 394	52
Domestic Scheduled		1 067	1 586	2 567	47 776	235	40 212	48 379	83	145	3 812	4 409	86
International Non-Sched		11	8	25	38	-	80	431	19	-	4	46	9
Domestic Non-Sched		18	29	45	284	15	216	650	33	9	29	81	35
TOTAL	6	3 427	2 425	4 974	114 995	1 008	290 332	480 136	60	3 732	30 085	54 929	55
NETHERLANDS													
KLM													
International Scheduled		239 765	131 362	358 749	13 515 895	371 209	41 796 656	51 029 161	82	3 101 324	7 286 066	9 103 686	80
Domestic Scheduled		452	3 238	2 301	65 398	-	9 352	21 371	44	-	919	2 105	44
International Non-Sched		-	-	-	-	-	-	-	-	-	-	-	-
Domestic Non-Sched		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	8	240 217	134 600	361 050	13 581 293	371 209	41 806 008	51 050 532	82	3 101 324	7 286 985	9 105 791	80
NETHERLANDS													
KLM CITYHOPPER													
International Scheduled		-	-	-	-	-	-	-	-	-	-	-	-
Domestic Scheduled		-	-	-	-	-	-	-	-	-	-	-	-
International Non-Sched		-	-	-	-	-	-	-	-	-	-	-	-
Domestic Non-Sched		363	448	823	28 717	-	26 961	30 064	90	1	2 686	3 079	87
TOTAL	8	363	448	823	28 717	-	26 961	30 064	90	1	2 686	3 079	87
NORWAY													
BRAATHENS ASA													
International Scheduled		1 471	817	2 043	63 218	79	130 552	197 313	66	110	11 738	20 968	56
Domestic Scheduled		5 149	10 909	9 062	577 136	995	319 891	618 721	52	1 593	32 505	65 613	50
International Non-Sched		405	205	564	15 412	19	37 281	55 117	68	30	3 552	5 500	65
Domestic Non-Sched		20	25	30	684	17	706	1 971	36	27	129*	374*	34
TOTAL	2	7 045	11 956	11 699	656 450	1 110	488 430	873 122	56	1 760	47 924	92 455	52
NORWAY													
COAST AIR K/S													
International Scheduled		-	-	-	-	-	-	-	-	-	-	-	-
Domestic Scheduled		783	3 351	2 615	41 645	1	10 712	22 884	47	0.	1 072	2 288	47
International Non-Sched		30	47	84	497	-	332	556	60	-	33	56	60
Domestic Non-Sched		33	207	128	2 074	-	382	714	54	-	38	72	53
TOTAL	6	846	3 605	2 828	44 216	1	11 427	24 154	47	-	1 143	2 416	47

SEE NOTES FOR THIS PAGE AT THE END OF THIS SECTION

For explanation of symbols, see inside back cover.

**MONTHLY SCHEDULED TRAFFIC
INTERNATIONAL AND DOMESTIC SCHEDULED AIRLINES**

Type of Operation	Scheduled Flights (Revenue)														
	Aircraft Kilometres	Aircraft Departures	Aircraft Hours	Passengers Carried	Freight Tonnes Carried	Passenger Kilometres Performed	Seat Kilometres Available	Pass Load Fctr	Tonne-Kilometres Performed				Tonne-Kilometres Available	Wght Load Fctr	
									Passengers (Incl. Baggage)	Freight	Mail	Total			
	THOUS.	UNITS	UNITS	UNITS	UNITS	THOUS.	THOUS.	%	THOUS.	THOUS.	THOUS.	THOUS.	THOUS.	%	
1	2	3	4	5	6	7	8	9a	9b	9c	9d	10	11		
State: GERMANY															
Airline: GERMANWINGS															
Year	Month														
INTERNATIONAL															
2004	JAN	1 081	1 193	1 666	143 899	-	132 756	157 187	85	12 000 *	-	-	12 000 *	14 200 *	85
	FEB	1 019	1 150	1 574	139 538	-	126 268	148 502	85	11 400 *	-	-	11 400 *	13 500 *	84
	MAR	1 405	1 605	2 168	185 050	-	167 294	205 264	82	15 000 *	-	-	15 000 *	18 000 *	83
	APR	1 792	1 935	2 690	209 322	-	199 658	256 829	78	18 000	-	-	18 000	23 000	78
	MAY	2 007	2 210	3 025	235 451	-	220 089	281 783	78	19 800 *	-	-	19 800 *	25 000 *	79
	JUN	2 053	2 202	3 085	235 648	-	227 728	291 936	78	20 500 *	-	-	20 500 *	26 000 *	79
	JUL	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	AUG	2 301	2 323	3 392	281 789	-	288 906	325 024	89	26 000 *	-	-	26 000 *	29 200 *	89
	SEP	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	OCT	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	NOV	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	DEC	...	...	...	...	...	...	...	...	...	...	...	...	...	...
DOMESTIC															
2004	JAN	168	347	281	41 616	-	20 203	24 465	83	1 800 *	-	-	1 800 *	2 200 *	82
	FEB	171	354	288	40 232	-	19 486	24 888	78	1 750 *	-	-	1 750 *	2 250 *	78
	MAR	206	420	351	46 167	-	22 206	29 426	76	2 000 *	-	-	2 000 *	2 700 *	74
	APR	172	352	292	40 773	-	19 201	23 694	81	1 700	-	-	1 700	2 100	81
	MAY	235	496	391	57 477	-	27 234	33 139	82	2 450 *	-	-	2 450 *	3 000 *	82
	JUN	281	603	473	65 835	-	30 791	40 023	77	2 800 *	-	-	2 800 *	3 600 *	78
	JUL	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	AUG	289	622	485	71 424	-	33 250	40 774	82	3 000 *	-	-	3 000 *	3 700 *	81
	SEP	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	OCT	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	NOV	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	DEC	...	...	...	...	...	...	...	...	...	...	...	...	...	...
State: GERMANY															
Airline: LUFTHANSA															
Year	Month														
INTERNATIONAL															
2004	JAN	51 339	31 254	81 701	2 254 562	71 242	7 306 366	9 787 684	75	736 581	508 566	15 866	1 261 013	1 762 537	72
	FEB	50 770	31 379	80 681	2 292 486	85 226	7 059 279	9 251 925	76	711 569	622 564	15 458	1 349 591	1 809 280	75
	MAR	56 330	34 800	89 270	2 665 700	97 366	8 141 116	10 224 334	80	820 592	720 780	16 871	1 558 242	2 042 828	76
	APR	59 768	37 306	94 185	2 913 966	90 795	8 518 436	10 931 120	78	858 464	651 431	15 483	1 525 378	2 132 164	72
	MAY	63 606	39 327	99 720	3 095 280	95 539	9 189 258	11 752 741	78	926 105	694 124	15 730	1 635 959	2 261 802	72
	JUN	62 264	38 770	97 577	3 129 153	93 466	9 372 402	11 564 107	81	944 575	672 269	15 632	1 632 476	2 215 299	74
	JUL	63 946	39 473	99 903	3 257 902	95 506	9 740 391	12 095 525	81	981 627	682 759	16 708	1 681 094	2 296 670	73
	AUG	63 303	38 463	98 665	3 207 650	91 310	9 898 788	12 119 335	82	997 633	655 946	15 482	1 669 061	2 253 007	74
	SEP	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	OCT	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	NOV	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	DEC	...	...	...	...	...	...	...	...	...	...	...	...	...	...
DOMESTIC															
2004	JAN	6 067	15 508	16 865	1 017 143	2 414	411 367	691 191	60	41 137	879	1 876	43 892	82 929	53
	FEB	6 167	15 665	16 760	1 097 634	2 591	443 998	696 910	64	44 400	928	1 786	47 115	83 065	57
	MAR	6 870	17 426	18 518	1 292 443	2 876	523 178	787 132	67	52 318	1 046	1 954	55 318	94 302	59
	APR	6 339	16 136	16 622	1 124 787	2 673	454 629	661 700	69	45 463	995	1 333	47 791	84 327	57
	MAY	6 695	16 952	17 603	1 211 178	2 388	488 562	703 374	70	48 856	887	1 279	51 022	89 555	57
	JUN	6 856	17 261	17 989	1 184 041	2 594	483 054	721 345	67	48 305	957	1 520	50 782	92 000	55
	JUL	6 969	17 667	18 372	1 183 218	2 784	480 784	724 394	66	48 078	986	1 482	50 546	92 041	55
	AUG	6 701	16 923	17 525	1 073 986	2 620	436 575	699 785	62	43 658	919	1 391	45 968	87 562	52
	SEP	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	OCT	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	NOV	...	...	...	...	...	...	...	...	...	...	...	...	...	...
	DEC	...	...	...	...	...	...	...	...	...	...	...	...	...	...

SEE NOTES FOR THIS PAGE AT THE END OF THIS SECTION

For explanation of symbols, see inside back cover.

ON-FLIGHT ORIGIN AND DESTINATION

Scheduled Services (Revenue) - International Operations

PAGE: 56

Period: Year ending 30 June 2001

City - Pair		Passengers (number)	Freight (tonnes)	Mail (tonnes)	Operating Airlines						
					Statistics are totals for all airlines unless followed by code: # - non-reporting airlines not included s - special conditions 1 - no passengers reported 2 - no freight reported 3 - no mail reported						
DUBLIN	LEEDS	34 226	1.94	-	MNE	EI	RJR#				
	LONDON	1 364 633	2 889.41	678.95	BD	BEE	EI	EWD	FDE	TP	
					AZ#	BAG#	RJR#	TE#			
	MADRID	22 010	38.91	11.34	EI	IB					
	MUNICH	26 829	56.50	-	EI	LH					
	NEW YORK, NY	211 430	6 993.15	399.01	CO	DL	EI	AA#			
	NEWCASTLE	46 032	4.54	-	BL	EI	GIL	BAG#			
	PARIS	190 215	612.88	243.59	AF	EI	FDE				
	STOCKHOLM	36 314	98.36	9.42	AY	EI	SK				
DUSHANBE	BISHKEK	1 278	1.30	0.20	KGA	TZK					
	MASHAD	4 153	0.70	-	IRC	TZK					
DUSSELDORF	BARCELONA	67 343	141.63	-	IB	LH	SPP#				
	BIRMINGHAM	81 133	73.20	-	BAG	LH	AY#	BD#			
	HELSINKI	60 794	234.71	-	AY	LH	BAG#				
	LONDON	383 086	1 513.49	3.00	BAG	BD	EWD	LH	UKX	QF#	
	LYON	24 876	2.12	-	AF	LH					
	MADRID	65 750	275.54	-	IB	LH	SPP#				
	MANCHESTER	81 187	95.10	0.50	BAG	BD	LH				
	NEW YORK, NY	80 128	5 784.57	-	CO	LH	AQW#				
	OSLO	16 977	20.07	0.01	LH	SK					
	PARIS	183 718	277.96	-	AF	FDE	LH	DL#	UA#		
	PRAGUE	34 259	100.75	-	LH	OK					
	ROME	10 449	3.38	-	LH	MS	ADH#	AEF#	AZ#	LTU#	
					UA#						
		STOCKHOLM	29 719	82.26	-	LH	SK				
	VIENNA	94 767	397.58	20.03	LH	OS	LDA#				
	WARSAW	26 179	38.95	-	LH	LO					
	ZURICH	124 271	243.67	-	LH	SR	AA#	LTU#	UA#		
EAST MIDLANDS	FRANKFURT	***	2 276.29	-	BD	LH					
EDINBURGH	FRANKFURT	53 732	17.02	0.26	BAG	BL	LH	BD#			
	PARIS	95 266	0.41	0.03	AF	BD	BEE	BL	MNE	BAG#	
EDMONTON	CHICAGO, IL	10 047	4.40	-	AC	CDN	NW	AA#	UA#		
ENTEBBE	DUBAI	10 618	647.70	0.40	IR	UAE	QU#				
FARO	LONDON	210 104	577.55	-	AMM	GOE	GT	TP	BAG#	IB#	
FORT LAUDERDALE, FL	TORONTO	14 272	1.49	-	AC	CO	NW	CMM#	DL#	ROY#	
					TSC#						
FRANKFURT	ABU DHABI	14 150	985.86	14.36	BID	LH	AC#	CI#	GFA#	SK#	
					UA#						
	ADDIS ABABA	31 456	855.89	143.92	ET	LH	SK#	UA#			
	AMSTERDAM	312 139	1 021.10	806.54	KL	LH	KQ#	NHL#	PK#	SA#	
	ANKARA	***	1 534.09	4.00	CX	LH	TK	HZZ#	SK#		
	ATHENS	229 351	4 283.82	914.45	LH	OA	AC#	CUS#	HLF#		
	ATLANTA, GA	213 646	25 378.91	1.07	DL	LH	UA	SK#			
	AUCKLAND	***	457.75	0.36	LH	QF					

ON-FLIGHT ORIGIN AND DESTINATION

Scheduled Services (Revenue) - International Operations

PAGE: 18

Period: 2nd Quarter 2001

City - Pair		Passengers (number)	Freight (tonnes)	Mail (tonnes)	Operating Airlines					
					Statistics are totals for all airlines unless followed by code: # - non-reporting airlines not included s - special conditions 1 - no passengers reported 2 - no freight reported 3 - no mail reported					
KUWAIT	MUSCAT	2 132	98.61	12.48	KU	LH	GFA#	OAS#	TW#	
	SINGAPORE	1 299	22.87	1.40	BID	KU	LH#	SQ#		
	TEHRAN	5 592	65.66	1.09	IR	KU				
LA PAZ	LIMA	3 966	17.92	14.12	ACQ	LB	TA#			
	MIAMI, FL	7 941	107.91	10.39	AA	LB	CWC#			
LAGOS	ABIDJAN	***	108.97	-	ET	LH	AGG#	GN#	ME#	RK#
LAHORE	BANGKOK	8 665	580.61	2.39	PK	TG				
	DUBAI	21 788	904.95	1.76	PK	UAE	BHO#	RSO#		
	FRANKFURT	***	1 690.01	2.11	LH	PK				
	KUWAIT	8 981	407.40	11.87	KU	PK				
	SINGAPORE	4 619	512.20	14.31	PK	SQ				
LANGKAWI	SINGAPORE	10 089	0.05	-	MH	SLK				
LARNACA	ATHENS	72 319	131.76	57.56	CY	OA	RJ#			
	BIRMINGHAM	4 111	10.00	-	AMM	CY				
	CAIRO	3 818	91.82	1.74	CY	MS				
	DUBAI	5 007	90.33	7.90	CY	UAE	GFA#			
	FRANKFURT	11 356	56.34	33.87	CY	LH	CFG#	RH#	SK#	
	HERAKLION	2 128	0.63	-	CY	OA				
	LONDON	67 190	1 513.99	40.80	AMM	BAG	CY			
	THESSALONIKI	18 695	25.98	0.05	CY	OA				
LAS VEGAS, NV	LONDON	12 821	42.60	-	UA	VIR				
	TOKYO	20 151	-	-	AA	JL	NW	CO#	UA#	
LIMA	BOGOTA	12 217	70.11	-	ACQ	AV	ACE#	AF#	AR#	KRE#
					LB#	LH#	SER#	TA#		
	CARACAS	2 978	16.64	-	ACQ	AV	ALV#	SER#	TA#	
	GUAYAQUIL	2 190	31.87	-	ACQ	TAE	ALV#	EXD#	SET#	TA#
	LA PAZ	2 750	63.05	13.12	ACQ	LB	TA#			
	LOS ANGELES, CA	671	-	-	CO	LR	AM#	AR#	LA#	UA#
	MEXICO CITY	3 704	105.33	13.90	AM	AV	TA#			
	MIAMI, FL	44 582	3 981.04	11.00	AA	ACQ	AP	EXD	LPE	UPS
					CM#	CWC#	FWL#	LH#	SET#	SR#
					TA#	UA#				
	QUITO	4 071	366.86	-	ACQ	AV	TAE	UPS	ACE#	LB#
					SER#	SET#	TA#			
	SANTIAGO	11 191	63.99	-	ACQ	LR	CO#	LA#	TA#	
LISBON	FRANKFURT	56 777	405.70	113.29	LH	TP	OS#			
	LONDON	105 993	451.45	77.02	BAG	GOE	GT	TP	AY#	
	MADRID	98 318	303.99	18.73	IB	SPP	TP	CU#	PGA#	SK#
	MAPUTO	5 080	240.76	13.41	TMM	TP				
	MUNICH	18 607	47.81	-	LH	TP	DI#	OS#		
	NEW YORK, NY	36 428	1 013.75	78.91	CO	TP	AA#	TW#		
	PARIS	107 623	320.12	85.50	AF	TP	DL#	RK#		

TRAFFIC BY FLIGHT STAGE - 2002

SCHEDULED SERVICES - INTERNATIONAL OPERATIONS (REVENUE TRAFFIC)

AMS ...

STATION PAIR (DISTANCE) AIRLINES	PASSENGER SEATS AVAILABLE	REVENUE PASSENGERS CARRIED	PASS LOAD FCTR	TOTAL PAYLOAD CAPACITY	REVENUE TRAFFIC		TYPE(S) OF AIRCRAFT AND NUMBER OF FLIGHTS							
					Freight	Mail	Type	Number	Type	Number	Type	Number		
					Tonnes									
AMSTERDAM - LARNACA (2991 KM)							EA32	86						
◆ TOTAL PASSENGER FLIGHTS	57 822	45 046	78	6 385	804	70								416
□ AMSTERDAM - LEEDS (462 KM)							B737	1	BA46	2	F100			863
KLM	109 049	79 040	72	10 713	-	-	FK50	325	FK70	57				
#KLM CITYHOPPER														
KLM UK	84 043	65 600	78	8 337	-	-	B737	1	BA46	2	F100			689
							FK50	281						
◆ TOTAL PASSENGER FLIGHTS	193 092	144 640	75	19 050	-	-								2 221
□ AMSTERDAM - LISBON (1846 KM)							B737	914						
KLM	142 658	112 764	79	15 732	404	475								
#TAP AIR PORTUGAL														
◆ TOTAL PASSENGER FLIGHTS	142 658	112 764	79	15 732	404	475								914
□ AMSTERDAM - LIVERPOOL (528 KM)							B737	1 696	B757	4				
EASYJET AIRLINE	253 623	204 452	81	22 479	-	-								
◆ TOTAL PASSENGER FLIGHTS	253 623	204 452	81	22 479	-	-								1 700
□ AMSTERDAM - LONDON (368 KM)							B737	2	B747	4	B757			665
BRITISH AIRWAYS	354 406	259 314	73	42 610	168	-	B767	27	B777	1	E319			1 976
							EA32	5						
BRITISH MIDLAND	450 120	309 481	69	51 738	660	1	B737	740	E321	513	EA32			1 569
							F100	4						
CITYFLYER EXPRESS	231 902	149 715	65	24 928	60	-	AT72	20	B737	738	B747			2
							RJ85	1 369						
EASYJET AIRLINE	527 051	424 766	81	46 705	-	-	B737	3 516	B757	11	EA30			1
							EA32	1						
+EGYPT AIR	319	49	15	54	-	-	B777	1						
#EL AL														
#ETHIOPIAN														
KLM	744 054	586 375	79	83 647	3 493	471	B737	2 823	B747	77	B767			337
							BA46	20	F100	1 703	FK50			1 232
KLM UK	260 752	189 235	73	26 053	174	-	AT72	1	B737	83	BA46			243
							F100	1 713	FK50	973				
+QANTAS	393	390	99	105	2	20	B747	1						
+SAS	120	115	96	13	1	-	MD80	1						
#UNITED														
◆ TOTAL PASSENGER FLIGHTS	2 569 117	1 919 440	75	275 853	4 558	492								20 372
+ASIANA	..	..	..	731	462	-	B747	9						
NIPPON CARGO	..	..	..	5 495	2 286	-	B747	71						
◆ TOTAL CARGO FLIGHTS	-	-		6 226	2 748	-								80
◆ GRAND TOTAL	2 569 117	1 919 440	75	282 079	7 306	492								20 452
□ AMSTERDAM - LOS ANGELES, CA (8958 KM)							B747	387						
KLM	113 808	98 637	87	23 606	9 036	69								
◆ TOTAL PASSENGER FLIGHTS	113 808	98 637	87	23 606	9 036	69								387
□ AMSTERDAM - LUXEMBOURG (315 KM)							FK50	1 009	FK70	4				
+KLM	50 770	34 107	67	5 078	23	-								
#KLM CITYHOPPER														
◆ TOTAL PASSENGER FLIGHTS	50 770	34 107	67	5 078	23	-								1 013
□ AMSTERDAM - LYON (731 KM)														

**PART C
FLEET STATISTICS BY AIRCARRIER - 2003**

STATE AIR CARRIER MAKE AND MODEL	Use Co- de	At the begin- ning of Year	Ac- quired	Dis- posed	At the end of Year	No. of Seats	Average Payload Capacity (tonnes)	Average Maximum Take-off Mass (tonnes)	Number of Kilometres Flown			Number of Departures			Number of Hours Flown			Avg. daily rev. hrs.
									Scheduled Revenue	Non-Sched Revenue (thousands)	All Flights Total	Scheduled Revenue	Non-Sched Revenue	All Flights Total	Scheduled Revenue	Non-Sched Revenue	All Flights Total	
UNITED STATES																		
GEMINI AIR CARGO																		
MCDONNELL DOUGLAS DC10 30	F	12	...	...	12	F	76.4	199.0-272.0	834	11 995	12 829	243	3 034	3 277	1 015	13 085	15 980	6.7
MCDONNELL DOUGLAS MD11	F	4	...	...	4	F	94.9	273.0-285.0	10 344	1 065	11 408	2 079	261	2 340	12 626	1 206	14 396	11.2
TOTALS		16	-	-	16				11 178	13 060	24 237	2 322	3 295	5 617	13 641	14 291	30 376	
HAWAIIAN AIRLINES																		
BOEING 717 200	O	...	...	...	...	...	...	50.0-55.0	...	...	...	...	...	...	...	...	4 201	3.6Y
BOEING 717 200	P	13	...	1	12	123	15.1	50.0-55.0	8 305	1	8 306	40 472	4	40 476	16 236	2	16 238	4.6
BOEING 767 300ER	O	...	...	...	...	...	...	131.0-185.0	...	...	...	...	...	...	...	...	10 736	8.1Y
BOEING 767 300ER	P	11	3	...	14	252-264	39.9	131.0-185.0	38 035	1 123	39 159	9 377	261	9 638	46 349	1 386	47 735	12.4
MCDONNELL DOUGLAS DC10 10	O	...	...	...	...	...	...	186.0-268.0	...	...	...	...	...	...	...	...	929	8.2Y
MCDONNELL DOUGLAS DC10 10	P	6	...	6	...	304	40.1	186.0-268.0	467	276	743	119	68	187	568	334	902	...
MCDONNELL DOUGLAS DC10 30	O	...	...	...	...	...	...	199.0-272.0	...	...	...	...	...	...	...	...	770	8.6Y
MCDONNELL DOUGLAS DC10 30	P	2	...	2	...	314	45.4	199.0-272.0	248	260	508	61	54	115	295	312	607	...
TOTALS		32	3	9	26				47 055	1 660	48 716	50 029	387	50 416	63 448	2 034	82 118	
HORIZON AIR																		
CANADAIR CL6002C10	P	16	2	...	18	70	8.2	33.0-34.0	27 209	...	27 209	29 004	...	29 004	40 246	...	40 246	6.9
DE HAVILLAND CANADA DHC8 100/200	P	28	...	...	28	37	3.9	13.0-17.0	23 420	...	23 420	91 940	...	91 940	61 033	...	61 033	6.0
DE HAVILLAND CANADA DHC8 400	P	15	1	...	16	70	8.1	27.0-30.0	19 280	...	19 280	40 898	...	40 898	38 649	...	38 649	6.7
FOKKER F28	P	9	...	1	8	69	9.5	26.0-36.0	204	...	204	387	...	387	352	...	363	2.7
TOTALS		68	3	1	70				70 113	-	70 113	162 229	-	162 229	140 280	-	140 291	
JETBLUE AIRWAYS																		
AIRBUS A320	P	37	16	...	53	156	26.3	66.0-77.0	137 173	...	137 173	66 920	...	66 920	183 764	...	184 544	11.8
TOTALS		37	16	-	53				137 173	-	137 173	66 920	-	66 920	183 764	-	184 544	
MESABA AVIATION																		
BAE AVRO146RJ 200	P	36	...	3	33	69	8.2	42.0-44.0	42 561	...	42 561	69 925	...	69 925	75 644	...	82 718	5.9
SAAB 340 B	P	77	...	11	66	30-34	3.6	11.0-13.0	53 557	...	53 557	155 183	...	155 183	145 424	...	158 011	5.8
TOTALS		113	-	14	99				96 118	-	96 118	225 108	-	225 108	221 068	-	240 729	
MID-WEST EXPRESS																		
BOEING 717 200	P	...	11	...	11	88	11.8	50.0-55.0	9 293	...	9 293	7 836	...	7 836	13 439	...	13 547	7.6
MCDONNELL DOUGLAS DC9 10	P	4	...	3	1	60	7.2	39.0-45.0	2 225	21	2 246	2 138	23	2 161	3 368	31	3 453	4.6
MCDONNELL DOUGLAS DC9 30	P	16	...	6	10	60-84	9.7	41.0-55.0	15 184	551	15 735	13 257	623	13 880	22 384	869	23 883	6.2
MCDONNELL DOUGLAS DC9 80	P	12	...	...	12	112-116	13.0	60.0-73.0	20 959	636	21 595	13 384	622	14 006	28 974	943	30 215	...
TOTALS		32	11	9	34				47 661	1 208	48 869	36 615	1 268	37 883	68 165	1 843	71 098	
NORTH AMERICAN AIRLINES																		
YEAR ENDED : 31 December 2003																		

PART D
PERSONNEL STATISTICS BY AIRLINE - 2003

STATE: **JAPAN**
AIRLINE: **AIR NIPPON**

RATE OF EXCHANGE: U.S. \$.00826898 = 1 YEN

YEAR ENDED: **31 March 2004**

CATEGORY OF STAFF	Number of Personnel		Average Annual Remuneration		Total Expenditures in Thousands	
	Mid-Year	Year-End	YEN	U.S. DOLLARS	YEN	U.S. DOLLARS
Pilots and co-pilots	368	372	15 053 632	124 478	5 539 737	45 808
Other flight crew	64	60	2 660 683	22 001	170 284	1 408
Cabin crew	464	464	4 121 571	34 081	1 912 409	15 814
Maintenance and overhaul personnel	325	321	5 856 142	48 424	1 903 246	15 738
A) Licensed aircraft maintenance engineers	271	269	5 909 707	48 867	1 601 531	13 243
B) Other maintenance and overhaul personnel	54	52	5 587 324	46 201	301 715	2 495
Ticketing and sales personnel	13	12	4 656 374	38 503	60 533	501
All other personnel	359	364	7 188 786	59 444	2 580 774	21 340
TOTAL PERSONNEL	1 593	1 593	..	..	12 166 982	100 609

STATE: **JAPAN**
AIRLINE: **ALL NIPPON AIRWAYS**

RATE OF EXCHANGE: U.S. \$.00826898 = 1 YEN

YEAR ENDED: **31 March 2004**

CATEGORY OF STAFF	Number of Personnel		Average Annual Remuneration		Total Expenditures in Thousands	
	Mid-Year	Year-End	YEN	U.S. DOLLARS	YEN	U.S. DOLLARS
Pilots and co-pilots	1 517	1 509	22 062 928	182 438	33 469 461	276 758
Other flight crew	56	51	20 541 241	169 855	1 150 309	9 512
Cabin crew	3 941	3 677	5 595 432	46 269	22 051 596	182 344
Maintenance and overhaul personnel	2 963	2 931	7 482 023	61 869	22 169 233	183 317
A) Licensed aircraft maintenance engineers	...	...	..	..	...	...
B) Other maintenance and overhaul personnel	...	...	..	..	...	...
Ticketing and sales personnel	4 708	4 574	7 348 430	60 764	34 596 408	286 077
All other personnel	...	...	..	..	...	...
TOTAL PERSONNEL	13 185	12 742	..	..	113 437 007	938 008

STATE: **JAPAN**
AIRLINE: **NIPPON CARGO**

RATE OF EXCHANGE: U.S. \$.00826898 = 1 YEN

YEAR ENDED: **31 March 2004**

CATEGORY OF STAFF	Number of Personnel		Average Annual Remuneration		Total Expenditures in Thousands	
	Mid-Year	Year-End	YEN	U.S. DOLLARS	YEN	U.S. DOLLARS
Pilots and co-pilots	176	182	20 801 136	172 004	3 661 000	30 273
Other flight crew	85	87	20 588 235	170 244	1 750 000	14 471
Cabin crew	-	-	-	-	-	-
Maintenance and overhaul personnel	75	76	11 013 333	91 069	826 000	6 830
A) Licensed aircraft maintenance engineers	63	63	10 873 016	89 909	685 000	5 664
B) Other maintenance and overhaul personnel	12	13	11 750 000	97 161	141 000	1 166
Ticketing and sales personnel	121	117	10 520 661	86 995	1 273 000	10 526
All other personnel	329	343	11 343 465	93 799	3 732 000	30 860
TOTAL PERSONNEL	786	805	..	..	11 242 000	92 960

STATE: **KYRGYZSTAN**
AIRLINE: **ITEK AIR**

RATE OF EXCHANGE: U.S. \$.02040816 = 1 SOM

YEAR ENDED: **31 December 2003**

CATEGORY OF STAFF	Number of Personnel		Average Annual Remuneration		Total Expenditures in Thousands	
	Mid-Year	Year-End	SOM	U.S. DOLLARS	SOM	U.S. DOLLARS
Pilots and co-pilots	7	7	229 314	4 680	1 605	33
Other flight crew	7	7	17 600	359	123	3
Cabin crew	9	9	67 378	1 375	606	12
Maintenance and overhaul personnel	3	3	104 033	2 123	312	6
A) Licensed aircraft maintenance engineers	...	...	..	..	...	...
B) Other maintenance and overhaul personnel	...	...	..	..	...	...
Ticketing and sales personnel	6	6	47 567	971	285	6
All other personnel	25	24	74 740	1 525	1 869	38
TOTAL PERSONNEL	57	56	..	..	4 801	98

FINANCIAL DATA - COMMERCIAL AIR CARRIERS

STATE : AUSTRIA
 AIRLINE : AUSTRIAN AIRLINES GROUP

Fiscal Year Ended: 31 December 2003
 Exchange Rate: U.S. \$ 1.02574623 = 1 EURO

PART 1 - PROFIT AND LOSS STATEMENT

DESCRIPTION	U.S. CURRENCY			Percentage of total	REPORTING CURRENCY
	U.S. DOLLARS (thousands)	CENTS per revenue t-km			EURO (thousands)
		Performed	Available		
OPERATING REVENUES					
1. Scheduled services (total)	1 467 202	74.5	52.8	68.2	1 430 375
1.1 Passenger	1 363 311	91.3 #	...	63.4	1 329 092
1.2 Excess baggage	7 955	...	...	0.4	7 755
1.3 Freight (including express and diplomatic bags)	87 854	20.4	...	4.1	85 649
1.4 Mail	8 082	22.6	...	0.4	7 879
2. Non-scheduled operations (total)	257 402	73.4	49.7	12.0	250 941
2.1 Passenger and excess baggage	255 207	75.4	...	11.9	248 801
2.2 Freight (including express and diplomatic bags) and mail	2 195	18.3	...	0.1	2 140
3. Other operating revenues (total)	425 566	..	..	19.8	414 884
3.1 Incidental transport - related revenues .....	...	..	..	0.0	...
3.2 Miscellaneous operating revenues .....	...	..	..	0.0	...
4. TOTAL OPERATING REVENUES	2 150 169	92.7	65.2	100.0	2 096 200
OPERATING EXPENSES					
5. Flight operations (total)	428 885	18.5	13.0	20.5	418 120
5.1 Flight crew salaries and expenses	141 322	6.1	4.3	6.8	137 775
5.2 Aircraft fuel and oil	222 130	9.6	6.7	10.6	216 555
5.3 Flight equipment insurance	11 621	0.5	0.4	0.6	11 329
5.4 Rentals of flight equipment	53 812	2.3	1.6	2.6	52 461
5.5 Other expenses .....	...	-	-	0.0	...
6. Flight equipment maintenance and overhaul	180 077	7.8	5.5	8.6	175 557
7. Depreciation and amortization (total)	90 073	3.9	2.7	4.3	87 812
7.1 Depreciation - flight equipment	90 073	3.9	2.7	4.3	87 812
7.2 Amortization of capital leases - flight equipment .....	...	-	-	0.0	...
7.3 Depreciation and amortization - ground property and equipment .....	...	-	-	0.0	...
7.4 Other .....	...	-	-	0.0	...
8. User charges (total)	340 809	14.7	10.3	16.3	332 255
8.1 Landing and associated airport charges	217 468	9.4	6.6	10.4	212 010
8.2 Air navigation charges	123 341	5.3	3.7	5.9	120 245
9. Station expenses	205 759	8.9	6.2	9.8	200 594
10. Passenger services (total)	195 053	8.4	5.9	9.3	190 157
10.1 Cabin crew salaries and expenses	92 114	4.0	2.8	4.4	89 802
10.2 Other expenses	102 939	4.4	3.1	4.9	100 355
11. Ticketing, sales and promotion (total)	259 442	11.2	7.9	12.4	252 930
11.1 Commission expenses	79 879	3.4	2.4	3.8	77 874
11.2 Other expenses	179 563	7.7	5.4	8.6	175 056
12. General and administrative	390 681	16.8	11.9	18.7	380 875
13. Other operating expenses (total) .....	...	-	-	0.0	...
13.1 Incidental transport - related expenses .....	...	-	-	0.0	...
13.2 Miscellaneous operating expenses .....	...	-	-	0.0	...
14. TOTAL OPERATING EXPENSES	2 090 779	90.1	63.4	100.0	2 038 300
15. OPERATING PROFIT (OR LOSS)	59 391	2.6	1.8		57 900
NON-OPERATING REVENUES AND EXPENSES					
16. Interest expense (total)	-38 568	-1.7	-1.2		-37 600
16.1 Interest on debt .....	...	-	-		...
16.2 Interest on capital leases .....	...	-	-		...
17. Capital gain (or loss) on retirement of equipment and other assets .....	...	-	-		...
18. Payment from public funds .....	...	-	-		...
19. Affiliated companies	5 539	0.2	0.2		5 400
20. Other non-operating items .....	...	-	-		...
21. NON-OPERATING ITEMS	-33 029	-1.4	-1.0		-32 200
PROFIT/LOSS					
22. PROFIT OR (LOSS) BEFORE INCOME TAXES	26 362	1.1	0.8		25 700
23. Income taxes	20 823	0.9	0.6		20 300
24. PROFIT OR (LOSS) AFTER INCOME TAXES	47 184	2.0	1.4		46 000
25. Extraordinary items	-205	0.0	0.0		-200
26. PROFIT OR (LOSS) AFTER EXTRAORDINARY ITEMS	46 979	2.0	1.4		45 800

NOTES:

FINANCIAL DATA - COMMERCIAL AIR CARRIERS

STATE : AUSTRIA

AIRLINE : AUSTRIAN AIRLINES GROUP

Fiscal Year Ended: 31 December 2003

Exchange Rate: U.S. \$ 1.02574623 = 1 EURO

PART 2 - BALANCE SHEET

ASSETS	U.S. DOLLARS (thousands)	EURO (thousands)	LIABILITIES	U.S. DOLLARS (thousands)	EURO (thousands)
1. Current assets (total)	460 355	448 800	7. Current liabilities (total)	608 268	593 000
1.1 Cash, bank balances and short-term investments	193 558	188 700	7.1 Accounts, traffic balances and notes payable	87 599	85 400
1.2 Current accounts and notes receivable	214 176	208 800	7.2 Air traffic liabilities	224 638	219 000
1.3 Other current assets	52 621	51 300	7.3 Other current liabilities	296 030	288 600
2. Special funds (total)	290 491	283 200	8. Non-Current liabilities (total)	2 386 911	2 327 000
2.1 Investments in affiliated companies	-	-	8.1 Long-term debt	1 697 302	1 654 700
2.2 Equipment purchase funds	84 419	82 300	8.2 Long-term obligations under capital leases	...	...
2.3 Other special funds	206 072	200 900	8.3 Advances from affiliated companies	...	...
3. Operating property and equipment (total)	2 622 218	2 556 400	8.4 Reserves	687 968	670 700
3.1 Flight equipment - owned	3 709 509	3 616 400	8.5 Other Non current obligations	1 641	1 600
3.1.1 Less reserve for depreciation	1 258 283	1 226 700	9. Deferred credits	22 156	21 600
3.2 Ground property and equipment - owned	398 605	388 600	10 Stockholder's equity (total)	620 064	604 500
3.2.1 Less reserve for depreciation	227 613	221 900	10.1 Capital stock	253 564	247 200
3.3 Flight equipment under capital leases	...	...	10.2 Capital surplus	319 520	311 500
3.3.1 Less accumulated amortization	...	...	10.3 Retained earnings	46 979	45 800
3.4 Ground property & equipment under capital leases	...	...	
6. TOTAL ASSETS	3 637 399	3 546 100	11. TOTAL LIABILITIES	3 637 399	3 546 100
3.4.1 Less accumulated amortization	...	...	
3.5 Land	...	...	
4. Non-operating property and equipment (total)	...	...	
4.1 Non-operating property and equipment	...	...	
4.2 Less allowance for depreciation and amortization	...	...	
5. Other assets (total)	264 335	257 700			
5.1 Deferred charges	132 116	128 800			
5.2 Intangible assets	30 157	29 400			
5.3 Investments in associated companies	31 183	30 400			
5.4 Other assets	70 879	69 100			

PART 3 - STATEMENT OF RETAINED EARNINGS

DESCRIPTION	U.S. DOLLARS (thousands)	EURO (thousands)
1. Net balance of unappropriated retained earnings for previous years, as shown in item 5 of last year's Statement of Retained Earnings .....	...	...
2. Profit (or loss) after extraordinary items for this year (equal to Item 26 of Part 1)	46 979	45 800
3. Adjustments (total) .....	...	...
3.1 Transfer to reserves .....	...	...
3.2 Amount paid as bonus, dividends, etc. ....	...	...
3.3 Other adjustments .....	...	...
4. Appropriations .....	...	...
5. Net bal. of unappropriated retained earnings for current & previous years (Item 10.3 - Part 2)	46 979	45 800

PART 4 - REVENUE TRAFFIC AND CAPACITY DATA (in thousands)

DESCRIPTION	SCHEDULED FLIGHTS				NON-SCHEDULED FLIGHTS			OVERALL TOTALS
	Passenger and excess baggage	Freight	Mail	Total	Passenger and excess baggage	Freight and Mail	Total	
Passenger-kilometres performed	...	...	...	14 428 700	...	...	3 428 000	17 856 700
Seat-kilometres available	...	...	...	20 167 300	...	...	4 413 000	24 580 300
Tonne-kilometres performed	1 502 246	430 702	35 823	1 968 771	338 569	12 012	350 581	2 319 352
Tonne-kilometres available	...	...	...	2 777 915	...	...	517 410	3 295 325

NOTES:

**AIRPORT TRAFFIC
ANNUAL DATA SERIES
1998 - 2002**

STATE CITY AIRPORT	Year	AIRCRAFT MOVEMENTS			PASSENGERS			FREIGHT(tonnes)			MAIL (tonnes)		
		Grand Total	Comm. Air Transport		Embarked + Disembarked			Total	Int' |	Domestic	Total	Int' |	Domestic
			Total	Int' |	Total	Int' |	Domestic						
TUNISIA MONASTIR HABIB BOURGUIBA INTL	1998	27500 *	24500 *	23500 *	3179000 *	3168000 *	11000 *	1300 *	1300 *	6 *	-	-	-
	1999	25555	22838	21971	2962716	2952088	10628	1671	1636	35	-	-	-
	2000	33100 +	29600 +	...	3887000 +	3878000 +	9000 +	1300 +	1300 +	...	...	...	...
	2001	32260	29196	28298	3893793	3885431	8362	841	839	2	3	3	-
	2002	25968	22598	21510	2843266	2839293	3973	606	603	3	1	1	-
TUNISIA SFAX SFAX EL MAOU	1998	4100 *	2700 *	400 *	52000 *	30000 *	23000 *	100 *	100 *	-	-	-	-
	1999	4532	2832	381	56540	30102	26438	138	109	30	-	-	-
	2000	3300 +	2400 +	...	47000 +	30000 +	17000 +	100 +	100 +	...	...	...	...
	2001	4006	3102	266	46610	25339	21271	121	78	44	9	-	9
	2002	4949	3957	304	51628	25435	26193	227	199	28	8	-	8
TUNISIA TABARKA 7 NOVEMBRE	1998	...	...	...	...	...	...	...	...	...	...	...	...
	1999	948	748	471	41787	38472	3315	2	2	-	-	-	-
	2000	...	...	...	...	...	...	...	...	...	...	...	...
	2001	1044	521	460	41822	41622	200	-	-	-	-	-	-
	2002	1007	616	514	47188	45432	1756	-	-	-	-	-	-
TUNISIA TOZEUR TOZEUR	1998	3000 *	1900 *	800 *	87000 *	59000 *	28000 *	-	-	-	-	-	-
	1999	3051	1566	605	73418	46689	26729	66	60	6	-	-	-
	2000	3700 +	1800 +	...	101000 +	69000 +	32000 +	100 +	100 +	...	...	...	...
	2001	3788	1567	666	92925	63487	29438	35	34	1	-	-	-
	2002	4279	1595	571	85224	55050	30174	51	50	2	-	-	-
TUNISIA TUNIS CARTHAGE	1998	42900 *	37600 *	30900 *	3498000 *	3096000 *	402000 *	23600 *	23600 *	-	1400 *	1400 *	-
	1999	43589	34615	27808	3229026	2847263	381763	24528	24517	12	1689	1689	-
	2000	47100 +	37100 +	...	3331000 +	3062000 +	269000 +	24000 +	24000 +	...	1700 +	1700 +	...
	2001	47051	36845	31316	3314894	3060517	254377	21777	21764	13	1672	1671	2
	2002	45893	35903	30295	3152106	2908473	243633	20633	20586	47	1494	1492	2
TURKEY ADANA ADANA	1998	14640	9695	2377	919091	247653	671438	7429	666	6763	252	-	252
	1999	14085	8389	2226	849016	217005	632011	7387	360	7027	313	72	241
	2000	12214	8682	2247	897000	234282	662778	7866	773	7093	356	-	356
	2001	10409	7655	2228	757140	245330	511810	6513	1134	5379	331	14	317
	2002	9457	6363	2239	685836	257149	428687	5130	236	4894	227	2	225
TURKEY ANKARA ESENBOGA	1998	53566	43587	10513	4054264	1161856	2892408	20685	9187	11498	899	185	714
	1999	55076	46025	10373	4047120	1190153	2856967	20569	9502	11067	973	171	802
	2000	52491	45225	10455	4027928	1226985	2800943	20104	9183	10921	769	152	617
	2001	43364	37542	9910	3159315	1052302	2107013	15925	7659	8266	570	84	486
	2002	37421	30860	8981	2836628	1022065	1814563	14055	6238	7817	518	78	440
TURKEY ANTALYA ANTALYA	1998	50448	46344	35652	6300395	5595482	704913	4339	770	3569	169	-	152
	1999	41207	37931	27604	4667594	4024133	643461	4026	29	3997	258	-	258
	2000	53864	50769	40188	7456658	6779733	676925	3710	-	3710	191	-	191
	2001	62443	60111	51241	9170469	8638634	531835	2150	-	2150	153	-	153
	2002	69225	66645	58206	10315305	9731228	584077	5425	2573	2852	143	-	143
TURKEY BODRUM IMSIK AIRPORT	1998	...	...	...	...	...	...	...	...	...	...	...	...
	1999	...	...	...	...	...	...	...	...	...	...	...	...
	2000	...	...	...	...	...	...	...	...	...	...	...	...
	2001	12573 +	10863 +	...	1286303 +	1038039 +	248264 +	178 +	...	...	5 +	...	...
	2002	...	...	...	...	...	...	...	...	...	...	...	...
TURKEY BODRUM MILAS AIRPORT	1998	12781	10789	6938	1217713	936707	281006	4251	3406	845	-	-	-
	1999	9913	8320	4599	895140	622063	273077	80	-	80	1805	-	1805
	2000	10793	9044	5530	1107969	835444	272525	72	-	72	-	-	-
	2001	12573	10863	7410	1286303	1038039	248264	173	-	173	5	-	5
	2002	13525	11490	8235	1619513	1350505	269008	258	-	258	-	-	-
TURKEY DALAMAN DALAMAN	1998	20005	15816	12441	2294337	2076986	217351	417	206	211	3	-	3
	1999	15868	11887	8624	1544793	1351490	193303	208	77	131	3	3	-
	2000	17607	12966	9875	1839702	1566761	272941	246	-	246	-	-	-
	2001	19970	14836	11755	2147221	1978749	168472	172	2	170	-	-	-
	2002	20835	16108	13358	2374301	2191846	182455	213	-	213	-	-	-
TURKEY ISTANBUL ATATURK	1998	190705	168615	116457	14455257	9271512	5183745	174754	136045	38709	5829	4724	1105
	1999	176198	152315	101847	12225657	8031569	4194088	175167	142214	32953	5395	4049	1346
	2000	171714	149303	100579	14647818	9465965	5181853	219244	185909	33335	5751	4345	1406
	2001	160901	144196	100581	12601431	8827732	3773699	161359	148323	13036	6089	4688	1401
	2002	160364	143357	101397	11357601	8506114	2851487	211412	186884	24528	4182	3427	755
TURKEY IZMIR ADNAN MENDERES AIRPOR	1998	32422	28082	13275	2903839	1675004	1228835	13961	3355	10606	328	-	328
	1999	28305	23404	9708	2334881	1172684	1162197	13728	2486	11242	323	14	309
	2000	27519	22860	9712	2507389	1281095	1226294	14490	2218	12272	327	-	327
	2001	26969	22763	11384	2464278	1483627	980651	11024	1893	9131	342	-	342
	2002	25902	22464	12005	2489392	1529273	960119	11811	1634	10177	425	-	425

AIRPORT TRAFFIC

State ARGENTINA

City: BUENOS AIRES

Airport: AEROPARQUE JORGE NEWBERY (AEP)

YEAR: 2002

DESCRIPTION	Aircraft Movements Total	PASSENGERS				FREIGHT (tonnes)			MAIL(tonnes)		
		Embarked	Disembarked	Total	Direct Transit	Loaded	Unloaded	Total	Loaded	Unloaded	Total
Int'l scheduled JAN	1705	30690	37701	68391	-	15.00	-	15.00	-	-	-
Int'l non-scheduled	214	277	304	581	-	8.00	-	8.00	-	-	-
Total international	1919	30967	38005	68972	-	23.00	-	23.00	-	-	-
Total domestic	7337	152492	160237	312729	-	202.00	-	202.00	2.00	-	2.00
Total comm. air transport	9256	183459	198242	381701	-	225.00	-	225.00	2.00	-	2.00
All-freight/mail services	...	...	...	...	-	...	-	...	...	-	...
All other movements	1253	...	...	...	-	...	-	...	...	-	...
Int'l scheduled FEB	1411	20336	21952	42288	-	11.00	-	11.00	-	-	-
Int'l non-scheduled	296	110	138	248	-	4.00	-	4.00	-	-	-
Total international	1707	20446	22090	42536	-	15.00	-	15.00	-	-	-
Total domestic	6494	159460	155982	315442	-	175.00	2.00	177.00	-	-	-
Total comm. air transport	8201	179906	178072	357978	-	190.00	2.00	192.00	-	-	-
All-freight/mail services	...	...	...	...	-	...	-	...	-	-	-
All other movements	698	...	...	...	-	...	-	...	-	-	-
Int'l scheduled MAR	1073	18432	18433	36865	-	11.00	-	11.00	-	-	-
Int'l non-scheduled	131	317	262	579	-	-	-	-	-	-	-
Total international	1204	18749	18695	37444	-	11.00	-	11.00	-	-	-
Total domestic	7385	185799	172638	358437	-	597.00	4.00	601.00	3.00	-	3.00
Total comm. air transport	8589	204548	191333	395881	-	608.00	4.00	612.00	3.00	-	3.00
All-freight/mail services	...	...	...	...	-	...	-	...	...	-	...
All other movements	1253	...	...	...	-	...	-	...	...	-	...
Int'l scheduled APR	918	17742	20106	37848	-	7.00	-	7.00	-	-	-
Int'l non-scheduled	128	278	346	624	-	-	-	-	-	-	-
Total international	1046	18020	20452	38472	-	7.00	-	7.00	-	-	-
Total domestic	6721	152116	162716	314832	-	556.00	2.00	558.00	-	-	-
Total comm. air transport	7767	170136	183168	353304	-	563.00	2.00	565.00	-	-	-
All-freight/mail services	...	...	...	...	-	...	-	...	-	-	-
All other movements	794	...	...	...	-	...	-	...	-	-	-
Int'l scheduled MAY	859	17807	17654	35461	-	10.00	-	10.00	-	-	-
Int'l non-scheduled	141	344	352	696	-	-	-	-	-	-	-
Total international	1000	18151	18006	36157	-	10.00	-	10.00	-	-	-
Total domestic	6069	150907	149895	300802	-	712.00	-	712.00	-	-	-
Total comm. air transport	7069	169058	167901	336959	-	722.00	-	722.00	-	-	-
All-freight/mail services	...	...	...	...	-	...	-	...	-	-	-
All other movements	723	...	...	...	-	...	-	...	-	-	-
Int'l scheduled JUN	746	14356	14482	28838	-	10.00	-	10.00	-	-	-
Int'l non-scheduled	96	173	272	445	-	-	-	-	-	-	-
Total international	842	14529	14754	29283	-	10.00	-	10.00	-	-	-
Total domestic	5073	139175	131169	270344	-	559.00	5.00	564.00	-	-	-
Total comm. air transport	5915	153704	145923	299627	-	569.00	5.00	574.00	-	-	-
All-freight/mail services	...	...	...	...	-	...	-	...	-	-	-
All other movements	642	...	...	...	-	...	-	...	-	-	-
Int'l scheduled JUL	850	16551	16820	33371	-	10.13	-	10.13	-	-	-
Int'l non-scheduled	61	124	131	255	-	-	-	-	-	-	-
Total international	911	16675	16951	33626	-	10.13	-	10.13	-	-	-
Total domestic	6011	196875	177905	374780	-	1.02	2.99	4.01	10.07	-	10.07
Total comm. air transport	6922	213550	194856	408406	-	11.15	2.99	14.14	10.07	-	10.07
All-freight/mail services	...	...	...	...	-	...	-	...	...	-	...
All other movements	806	...	...	...	-	...	-	...	...	-	...
Int'l scheduled AUG	863	14072	14006	28078	-	9.81	-	9.81	-	-	-
Int'l non-scheduled	97	181	157	338	-	-	-	-	-	-	-
Total international	960	14253	14163	28416	-	9.81	-	9.81	-	-	-
Total domestic	5811	186453	194041	380494	-	1.02	1.64	2.66	6.39	-	6.39
Total comm. air transport	6771	200706	208204	408910	-	10.83	1.64	12.47	6.39	-	6.39
All-freight/mail services	...	...	...	...	-	...	-	...	...	-	...
All other movements	914	...	...	...	-	...	-	...	...	-	...
Int'l scheduled SEP	821	14036	14388	28424	-	3.93	-	3.93	-	-	-
Int'l non-scheduled	76	176	158	334	-	-	-	-	-	-	-
Total international	897	14212	14546	28758	-	3.93	-	3.93	-	-	-
Total domestic	5189	171642	172522	344164	-	633.49	3.44	636.93	4.68	-	4.68
Total comm. air transport	6086	185854	187068	372922	-	637.42	3.44	640.86	4.68	-	4.68
All-freight/mail services	...	...	...	...	-	...	-	...	...	-	...
All other movements	875	...	...	...	-	...	-	...	...	-	...
Int'l scheduled OCT	760	15089	15812	30901	-	3.18	-	3.18	-	-	-
Int'l non-scheduled	64	146	109	255	-	-	-	-	-	-	-
Total international	824	15235	15921	31156	-	3.18	-	3.18	-	-	-
Total domestic	4952	167308	162669	329977	-	793.30	2.21	795.51	2.41	-	2.41
Total comm. air transport	5776	182543	178590	361133	-	796.48	2.21	798.69	2.41	-	2.41
All-freight/mail services	...	...	...	...	-	...	-	...	...	-	...
All other movements	1052	...	...	...	-	...	-	...	...	-	...
Int'l scheduled NOV	739	15895	16064	31959	-	10.32	-	10.32	-	-	-
Int'l non-scheduled	99	665	601	1266	-	-	-	-	-	-	-
Total international	838	16560	16665	33225	-	10.32	-	10.32	-	-	-
Total domestic	4862	169820	165916	335736	-	1052.47	4.25	1056.72	4.42	-	4.42
Total comm. air transport	5700	186380	182581	368961	-	1062.79	4.25	1067.04	4.42	-	4.42
All-freight/mail services	...	...	...	...	-	...	-	...	...	-	...
All other movements	1033	...	...	...	-	...	-	...	...	-	...
Int'l scheduled DEC	1021	23093	18303	41396	-	27.42	-	27.42	-	-	-
Int'l non-scheduled	91	281	180	461	-	2.54	-	2.54	-	-	-
Total international	1112	23374	18483	41857	-	29.96	-	29.96	-	-	-
Total domestic	4924	177786	161453	339239	-	1395.13	2.84	1397.97	20.62	-	20.62
Total comm. air transport	6036	201160	179936	381096	-	1425.09	2.84	1427.93	20.62	-	20.62
All-freight/mail services	...	...	...	...	-	...	-	...	...	-	...
All other movements	1071	...	...	...	-	...	-	...	...	-	...
Int'l scheduled TOTAL	11766	218099	225721	443820	-	128.79	-	128.79	-	-	-
Int'l non-scheduled	1494	3072	3010	6082	-	14.54	-	14.54	-	-	-
Total international	13260	221171	228731	449902	-	143.33	-	143.33	-	-	-
Total domestic	70828	2009833	1967143	3976976	-	6677.43	30.37	6707.80	53.59	-	53.59
Total comm. air transport	84088	2231004	2195874	4426878	-	6820.76	30.37	6851.13	53.59	-	53.59
All-freight/mail services	...	...	...	...	-	...	-	...	...	-	...
All other movements	11114	...	...	...	-	...	-	...	...	-	...

AIRPORT FINANCIAL DATA

STATE : COSTA RICA
 CITY : SAN JOSE
 AIRPORT : JUAN SANTAMARIA INTL

Fiscal Year Ended: 31 December 2002
 Exchange Rate: U.S. \$.00278354 = 1 COSTA RICAN COLON

INCOME, EXPENSES AND INVESTMENTS

DESCRIPTION	U.S. DOLLARS (thousands)		COSTA RICAN COLONES		
	SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL	
INCOME					
1. Air traffic operations		10 692		3 841 234 639	
1.1 Aircraft-related charges	6 145		2 207 601 413		
1.2 Passenger-related charges	4 377		1 572 436 090		
1.3 Other charges on air traffic operations	170		61 197 136		
2. Ground handling charges		...		...
3. Concessions		43		15 331 990	
3.1 of which, fuel and oil	43		15 331 990		
4. Rentals		1 286		462 143 902	
5. Other revenues		4 905		1 762 007 647	
6. TOTAL REVENUES (sum of items 1 through 5)		16 926		6 080 718 178	
7. Operating subsidies		...		...
8. TOTAL INCOME (sum of items 6 and 7)		16 926		6 080 718 178	
EXPENSES					
9. Operation and maintenance (including labour)		9 332		3 352 622 754	
9.1 Personnel costs	9 092		3 266 376 819		
9.2 Supplies	240		86 245 935		
9.3 Services - contracted	...		...
10. Administrative overhead		...		...
11. Other non-capital costs		...		...
12. Capital costs		5 520		1 983 203 604	
12.1 Depreciation and/or amortization	1 603		575 921 071		
12.2 Interest expenses	32		11 564 588		
12.3 Other capital costs	3 885		1 395 717 945		
13. TOTAL EXPENSES (sum of items 9 through 12)		14 852		5 335 826 358	
INVESTMENTS					
14. Gross capital investment during the year		9 424		3 385 579 670	
14.1 Aircraft movement areas	9 424		3 385 579 670		
14.2 Terminal buildings (owned by airport)	...		...
14.3 Equipment and vehicles	...		...
14.4 Other facilities	...		...
14.5 Land	...		...
AIRPORT AREA OR SERVICE	ALL OR NEARLY ALL EXPENSES INCLUDED		OPERATION AND MAINTENANCE EXPENSES		
	YES	NO	U.S. DOLLARS (thousands)	COSTA RICAN COLONES	
1. Aircraft movement area and their associated lighting	X		...	...
2. Passenger and cargo terminal facilities	X		...	...
3. Hangar and maintenance areas	X		...	...
4. Approach and aerodrome control (CNS)	X		...	...
5. Meteorological services	X		...	...
6. Security	X		...	...
7. Crash, firefighting and rescue services	X		...	...
Basis on which airport income and expense accounts are maintained:			ACCRUALS <input checked="" type="checkbox"/>	CASH <input type="checkbox"/>	OTHER <input type="checkbox"/>
Basis on which airport capital assets are valued:			HISTORIC <input checked="" type="checkbox"/>	CURRENT <input type="checkbox"/>	OTHER <input type="checkbox"/>

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT (tonnes)	MAIL (tonnes)	
INTERNATIONAL	33 593	2 227 659	83 066	561	3 064
DOMESTIC	25 583	118 500	-	-	119
TOTAL	59 176	2 346 159	83 066	561	3 182

NOTES:

EN-ROUTE FACILITY TRAFFIC STATISTICS 2002

STATE NAME OF FIR/UIR	INTERNATIONAL CIVIL FLIGHTS (including IGA)	DOMESTIC CIVIL FLIGHTS (including GA)	OTHER FLIGHTS	TOTAL FLIGHTS
ARMENIA				
YEREVAN/ZVARTNOTS	22 329	...	...	22 329
CONS'D FIR DATA	22 329	...	...	22 329
BANGLADESH				
DHAKA	15 356	32 705	43 141	91 202
CONS'D FIR DATA	15 356	32 705	43 141	91 202
BOLIVIA				
LA PAZ	152 047 C	....	7 584	159 631
CONS'D FIR DATA	152 047 C	....	7 584	159 631
CHINA,HONG KONG SAR				
HONG KONG	301 064	8	634	301 706
CONS'D FIR DATA	301 064	8	634	301 706
CZECH REPUBLIC				
PRAGUE	357 308	5 004	32 815	395 127
CONS'D FIR DATA	357 308	5 004	32 815	395 127
ETHIOPIA				
ADDIS ABABA	30 077	38 577	1 034	69 688
CONS'D FIR DATA	30 077	38 577	1 034	69 688
FIJI				
NADI	30 971	39 678	19 419	90 068
CONS'D FIR DATA	30 971	39 678	19 419	90 068
GEORGIA				
TBILISI/NOVOFLEXEYEVKA	39 016	439	...	39 455
CONS'D FIR DATA	39 016	439	...	39 455
GERMANY				
BERLIN	582 488 C	....	17 766	600 254
BREMEN	337 138 C	....	30 820	367 958
DUSSELDORF	464 561 C	....	23 955	488 516
FRANKFURT	887 411 C	....	57 665	945 076
MUNICH	868 328 C	....	25 516	893 844
RHEINE	767 667 C	....	18 594	786 261
CONS'D FIR DATA	3 907 593 C	....	174 316	4 081 909
GREECE				
ATHENS	319 448	107 926	28 225	455 599
CONS'D FIR DATA	319 448	107 926	28 225	455 599
KYRGYZSTAN				
BISHKEK	8 768	5 772	8 103	22 643
CONS'D FIR DATA	8 768	5 772	8 103	22 643
LATVIA				
RIGA	96 276	418	...	96 694
CONS'D FIR DATA	96 276	418	...	96 694

EN-ROUTE FACILITY FINANCIAL DATA

STATE: CZECH REPUBLIC

Fiscal Year Ended: 31 December 2002

FIR: PRAGUE

Exchange Rate: U.S. \$.03072129 = 1 CZECH KORUNA

INCOME, EXPENSES AND INVESTMENTS

DESCRIPTION	U.S. DOLLARS (thousands)	CZECH KORUNAS (thousands)
REVENUES		
1. En-route services	41 582	1 353 512
1.1 Revenue from route charges	41 582	1 353 512
1.2 Other revenues (e.g. from airport or approach and aerodrome control charges)	...	...
2. Approach and aerodrome control services	16 057	522 674
2.1 Approach and aerodrome control charges	16 014	521 267
2.2 Other revenues (e.g. from airport or route charges)	43	1 407
3. Grants and subsidies	...	...
4. Other revenues	8 844	287 871
5. TOTAL REVENUES	66 483	2 164 057
EXPENSES		
1. Operation and maintenance (e.g. staff, supplies, services, etc.)	25 881	842 445
2. Administrative overhead	9 153	297 943
3. Depreciation and/or amortization	14 994	488 060
4. Interest	3 500	113 920
5. Other expenses	10 533	342 842
6. TOTAL EXPENSES	64 060	2 085 210
6.1 En-route services	44 714	1 455 477
6.2 Approach and aerodrome control services	19 346	629 733
6.3 Non-aeronautical activities	...	...
EXPENSES BY SERVICE		
1. ATM - Air Traffic Management (ATS - Air Traffic Services)	48 925	1 592 546
2. CNS - Communications, Navigation and Surveillance (COM - Communications)	12 926	420 744
3. MET - Meteorological services	1 155	37 600
4. SAR - Search And Rescue services	164	5 354
5. AIS - Aeronautical Information Services	890	28 966
6. TOTAL	64 060	2 085 210
GROSS CAPITAL INVESTMENTS BY SERVICE		
1. ATM - Air Traffic Management (ATS - Air Traffic Services)	...	...
2. CNS - Communications, Navigation and Surveillance (COM - Communications)	...	...
3. MET - Meteorological services	...	...
4. SAR - Search And Rescue services	...	...
5. AIS - Aeronautical Information Services	...	...
6. TOTAL	15 071	490 572

EN-ROUTE FACILITY TRAFFIC (FORM L)

FLIGHT INFORMATION REGIONS	PERIOD COVERED	INTERNATIONAL CIVIL FLIGHTS (including IGA)	DOMESTIC CIVIL FLIGHTS (including GA)	OTHER FLIGHTS	TOTAL FLIGHTS
TOTAL	JAN-DEC	357 308	5 004	32 815	395 127

NOTES:

CIVIL AIRCRAFT ON REGISTER - BY MODEL AND COUNTRY
9 000 kg (20 000 lb) and over
31 DECEMBER 2000

SUMMARY TABLE

CLASSIFICATION CATEGORY (PROPULSION / NO. OF ENGINES) MODEL COUNTRY	NUMBER OF AIRCRAFT		
	COMMERCIAL AIR TRANSPORT OPERATORS	OTHER OPERATORS	TOTAL
	FIXED-WING AIRCRAFT TURBO-JET 4-engines		
Airbus A-340			
Argentina	4	-	4
Belgium	4	-	4
Brunei Darussalam	-	2	2
Egypt	3	-	3
France	23	5	28
Germany	30	-	30
Kuwait	4	-	4
Mauritius	5	-	5
Oman	5	-	5
Spain	12	-	12
Sri Lanka	4	-	4
United Kingdom	10	-	10
	104	7	111
BAC/Aérospatiale Concorde			
United Kingdom	7	-	7
BAe-146			
Belgium	43	-	43
Botswana	1	-	1
Denmark	1	-	1
France	2	-	2
Germany	32	-	32
Ireland	24	-	24
Latvia	2	-	2
Spain	4	3	7
Sweden	12	-	12
United Kingdom	59	3	62
United States	54	1	55
Uzbekistan	3	-	3
	237	7	244
Boeing 707			
Argentina	2	1	3
Egypt	4	1	5
Lebanon	3	-	3
Pakistan	2	-	2
Romania	4	-	4
United States	-	4	4
	15	6	21

CIVIL AIRCRAFT ON REGISTER

COUNTRY: DENMARK

DATE: 31 DECEMBER 2000

CLASSIFICATION	NUMBER OF AIRCRAFT					
	COMMERCIAL AIR TRANSPORT OPERATORS		OTHER OPERATORS		TOTAL	
	9 000 kg 20 000 lb and over	Under 9 000 kg 20 000 lb	9 000 kg 20 000 lb and over	Under 9 000 kg 20 000 lb	9 000 kg 20 000 lb and over	Under 9 000 kg 20 000 lb
FIXED-WING AIRCRAFT						
Turbo-jet						
4 engines	(J-4)	1	-	-	-	-
3 engines	(J-3)	14	-	1	-	15
2 engines	(J-2)	92	15	4	6	96
1 engine	(J-1)					21
Propeller-driven (turbine)						
4 engines	(T-4)	6				6
3 engines	(T-3)	-			-	-
2 engines	(T-2)	35	47	1	11	36
1 engine	(T-1)	-	3	-	2	-
Propeller-driven (piston)						
4 engines	(P-4)					
3 engines	(P-3)	-	-	-	-	
2 engines	(P-2)	-	34	1	40	1
1 engine	(P-1)	-	160	-	552	-
	TOTAL	148	259	7	611	155
		(see below)		(see below)		(see below)
ROTARY-WING AIRCRAFT						
Turbine engines						
3 engines	(RT-3)	-	-	-	-	-
2 engines	(RT-2)	3	12	-	-	3
1 engine	(RT-1)	-	10	-	6	-
Piston engines						
2 engines	(RP-2)	-	-	-	-	-
1 engine	(RP-1)	-	7	-	11	-
	TOTAL	3	29	-	17	3

NUMBER OF AIRCRAFT 9 000 kg (20 000 lb) and over

MANUFACTURER AND MODEL	NUMBER OF AIRCRAFT 9 000 kg (20 000 lb) and over					
	COMMERCIAL AIR TRANSPORT OPERATORS		OTHER OPERATORS		TOTAL	
	By Model	By Classification	By Model	By Classification	By Model	By Classification
BAe-146	(J-4)	1				
Boeing 727-100	(J-3)					
Boeing 727-200	(J-3)					
Dassault 50 Falcon	(J-3)					