



- Agenda Item 1: Review of the results of the work of the GREPECAS contributory bodies and their respective terms of reference:**
j) IA/TF

WORK PROGRAMME AND TERMS OF REFERENCE OF THE INSTITUTIONAL ASPECTS TASK FORCE

(Presented by Secretariat)

SUMMARY

This working paper presents information on the status of implementation of the GREPECAS Institutional Aspects Task Force. Action by the meeting is indicated in par. 3

References:

- GREPECAS/14 Meeting Report
- IA/TF/3 Meeting Report

1. Introduction

1.1 The results of the IA/TF/3 Meeting were reviewed during the GREPECAS/14 meeting. As result of the actions taken by GREPECAS, **Appendix A** presents the updated TORs and Work programme of the Task Force.

2. Analysis

2.1 This is the first time that AGC analyze the status of implementation of the IA/TF work programme. In this regard, the meeting, in considering the work programme of the Task Force should be noted that this issue of development of institutional aspects it is a complex matter of multidisciplinary nature, that in certain way some aspects were beyond the capacity of the Task Force. Therefore the efforts of the Task Force were oriented towards the development of administrative/legal instruments that may allow the implementation of multinational facilities/services under the concept of the Global ATM. The Task Force reached this target (GREPECAS Con. 14/5) and provided guidance for its implementation (GREPECAS Con. 14/6). In this regard, it is consider that under the current situation of resources and the less commitment of the States to support the work programme, it would be difficult to advance further in the rest of the Tasks; some of them would be covered by previsions made by ICAO.

2.2 For consideration of the meeting, the following analysis is presented for each task of Appendix A.

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| TF-IA/1 | Global Plan Initiatives could be used to develop ATM improvements. In this regard the application of Conclusion 14/5 will allow the development of institutional aspect required by the interested States in implementing multinational facilities/services. No further work is needed. |
| TF-IA/2 | This task would be analyzed in the next Task Force meeting in July, however should be noted that ICAO as requested by the ALLPIRG/5 meeting is committed to develop a series of Seminars concerning the development of business/cases in order to form specialist in the matter. A business Case Seminar is programmed this year for the CAR/SAM regions. In this regard the States based on the result of Business/Case ICAO seminar could develop this matter for the performance objectives identify for the CAR/SAM regions. In this regard this task could be considered not more required. |
| TF-IA/3 | Conclusion 14/5 is the completion of this task |
| TF-IA/4 | This task will be addressed in the next Task Force Meeting |
| TF-IA/5 | Idem |
| TF-IA/6 | This task could be considered superseded since ICAO restructure complete the Regional Planning and the ANPs will be aligned with the Global Plan, this work is under way. |

2.3 Based on the above, the Work programme is presented as **Appendix B** in a Gantt diagram using Microsoft Project format.

3. **Action Suggested**

3. The meeting is invited to consider the information presented in this working paper in order to consider the TORs and the Work Programme of the Institutional Aspects Task Force.

APPENDIX A

TASK FORCE ON INSTITUTIONAL ASPECTS

1. Terms of Reference

- a) Based on the new ATM operational concept approved by the Eleventh Air Navigation Conference as the global framework for the implementation of ATM systems, study the actions taken by the ICAO Council, and by some States, regarding the institutional aspects for the implementation of the aforementioned systems in the CAR/SAM Regions.
- b) Taking into account the performance objectives for the ATM improvements identified in the CAR/SAM Regions in keeping with the Global Plan, suggest measures to assist the States that so require, in the conduction of cost/benefit analyses and economic, financial, legal and administrative studies concerning technical and operational projects for the implementation of CNS/ATM systems.
- c) Analyze, as necessary, those aspects of the CAR/SAM Regional Air Navigation Plan that would require multinational arrangements.

2. Work Programme

TASK NUMBER	TASK DESCRIPTION	PRIORITY	DATE	
			START	END
TF-IA/1	Taking into account the new ATM operational concept, as well as the performance objectives for the ATM improvements identified in the CAR/SAM Regions in keeping with the Global plan, develop proposals for the CAR/SAM Regions, based on the global action taken by the ICAO Council and by some States on institutional aspects.	B	As of new edition of CNS/ATM Global Plan	
TF-IA/2	Taking into account the performance objectives for the ATM improvements identified in the CAR/SAM Regions and the Global Plan, develop guidance material to assist CAR/SAM States in the conduction of cost/benefit analyses for the institutional arrangements of the multinational facilities identified.	A		2007

TASK NUMBER	TASK DESCRIPTION	PRIORITY	DATE	
			START	END
TF-IA/3	Develop proposals for the coordination of financial, administrative and other relevant arrangements for the implementation of multinational ATM systems.	A	Follow up on the application of the Constituent Agreement for the implementation of an OMR	
TF-IA/4	Determine the elements that require legal arrangements on the institutional aspects identified in the previous item, and provide guidelines to facilitate their implementation.	A		2008
TF-IA/5	Based on the available material, develop a strategy for the implementation of multinational facilities.	A	2006	2008
TF-IA/6	Study the most appropriate way of reflecting multinational facilities in the FASID in order to facilitate the identification, description and processing of future amendments.	B		2008

3. Composition

Argentina, Brazil, Chile, Colombia, Cuba, Peru, United States, Venezuela and COCESNA.

4. Rapporteur

Mr. Eduardo Rodino (Argentina)

APPENDIX B
INSTITUTIONAL ASPECTS TASK FORCE
Work Programme

ACG/07 - WP/12

ID	Task Name	Responsibility	Priority	Completed	Start	Finish	2005	2006	2007	2008	2009
1	According to new ATM concept and to performance objectives addressed to improve ATM, elaborate proposals for the CAR/SAM Regions based on global institutional actions adopted by the ICAO Council	IA/TF	B	100%	Sat 18/02/06	Fri 30/05/08	18/02	100%		30/05	
2	Based on performance objectives addressed to improve ATM, develop guidelines to assist CAR/SAM States to carry out cost/benefit studies for the implementation of institutional arrangements of identified services	RLA/98/003 IA/TF	A	30%	Sat 18/02/06	Fri 30/05/08	18/02	30%		30/05	
3	Develop agreed proposals on financial, administrative or other arrangements considered to be pertinent for the implementation of ATM multinational systems	RLA/98/003 IA/TF	A	100%	Sat 18/02/06	Mon 30/04/07	18/02	100%		30/04	
4	Determine the elements on institutional aspects identified on above task, which may require juridical arrangements, and provide orientations to facilitate their implementation	IA/TF	A	50%	Sat 18/02/06	Fri 30/05/08	18/02	50%		30/05	
5	Based on available material, develop a strategy for the implementation of multinational installations/services	IA/TF	A	50%	Sat 18/02/06	Fri 30/05/08	18/02	50%		30/05	
6	Study the most adequate way to present multinational installations/services in the FASID, in order to facilitate their identification, description and future amendments processing	IA/TF	B	0%	Sat 18/02/06	Fri 30/05/08	18/02	0%		30/05	