



**Agenda Item 5: Financial situation of the project and approval of the 2024 budget**

**FINANCIAL SITUATION OF THE PROJECT AND APPROVAL OF THE 2024 BUDGET**

(Presented by the Secretariat)

**SUMMARY**

This working paper presents a detailed breakdown of the expenditures incurred by Project RLA/03/901 and the status of cost-sharing contributions of participating States. It also submits to the consideration and approval of the Coordination Committee the budget proposed for 2024.

**REFERENCES**

- Report of the Twenty-Ninth meeting of the REDDIG Coordination Committee (RCC/29) - Lima, Peru, 13-17 March 2023

**1. Background**

1.1. In accordance with the terms of Project RLA/03/901, ICAO may propose changes to the project document, and submit them to the Coordination Committee to ensure that the signatories to the Project have no objection to the proposed modifications.

1.2. This includes mandatory annual budget revisions, which establish the agreed delivery of project inputs or cost increases due to inflation, or account for flexibility of the executing agency in terms of expenditures.

1.3. Likewise, a detailed breakdown of expenditures incurred by the Project during the previous year is presented at each coordination meeting, together with a status report on cost-sharing contributions.

**2. REDDIG member States**

2.1. The current REDDIG member States are Argentina, Bolivia, Brazil, Chile, Colombia, Ecuador, France (for French Guiana), Guyana, Panama, Paraguay, Peru, Suriname, Trinidad and Tobago, Uruguay and Venezuela.

2.2. Chile, Colombia, Ecuador, France (for French Guiana), Guyana, Paraguay, Peru, Suriname, Trinidad and Tobago, Uruguay and Venezuela own and operate one full network node; Argentina and Bolivia own and operate one full node plus one additional ground node; Brazil owns and

operates four full nodes plus one additional ground node; and Panama owns and operates one ground node. Furthermore, additional ground nodes have been implemented in Lima (ICAO SAM), Madrid and Johannesburg. COCESNA owns and operates a satellite node in Tegucigalpa and a ground node in Ilopango. The network is managed on a rotational basis from the SBMN (in Brazil) and SAEZ (in Argentina) nodes.

### 3. Summary of expenditures incurred by Project RLA/03/901 between 2003 and 2023

3.1. **Table #1** shows the expenditures incurred by Project RLA/03/901. The Project spent an estimated **USD 1,168,851** in 2023, and a total of **USD 20,441,033** from 2003 to 2023.

3.2. **Table #2** contains a pie chart showing the percentage of execution of each budget component.

### 4. Status of cost-sharing contributions

4.1. In accordance with the agreements reached for the interconnection of the MEVA II and REDDIG networks, COCESNA participates in the cost-sharing financing of Project RLA/03/901 since 2010. Since then, COCESNA has been reimbursing the project for non-recurrent installation costs and recurrent maintenance costs of the link, the associated equipment, and from this year onwards, the hiring of the ground node.

4.2. **Table #3** shows the status of cost-sharing contributions. Up until 31 December 2023, total contributions amounted to **USD 21,664,173** (including interest and other contributions), which, subtracting expenses of **USD 20,441,033**, gives a balance of **USD 1,223,140**. This positive balance is committed to the MPLS terrestrial network service contract, the satellite segment service, payment for the acquisition and training of the firewalls, the Argentina fund (USD 361,397) and other administrative expenses; therefore, the project balance is minimal.

4.3. With respect to the extraordinary contribution for the MPLS service, the following table shows the status:

State	Amount	Paid	Pending
Argentina	43,523.00	43,523.00	-
Bolivia	43,523.00		43,523.00
Brazil	182,004.00		182,004.00
Chile	43,523.00	32,685.00	10,838.00
Colombia	43,523.00		43,523.00
Ecuador	43,523.00		43,523.00
France	43,523.00		43,523.00
Guyana	43,523.00		43,523.00
Panama	43,523.00		43,523.00
Paraguay	43,523.00		43,523.00
Peru	43,523.00		43,523.00
Suriname	43,523.00		43,523.00
Uruguay	43,523.00	40,439.00	3,084.00
Venezuela	43,523.00		43,523.00
Trinidad and Tobago	43,523.00		43,523.00
	<b>791,326.00</b>	<b>116,647.00</b>	<b>674,679.00</b>

4.4. Taking into account the balance indicated in paragraph 4.3. and paragraph 4.4., it will be necessary to collect as soon as possible the overdue contributions and those corresponding to 2024, in order not to affect the project implementation.

**5. Budget revision X**

5.1. Revision X of the project RLA03901 was approved and signed by the ICAO Secretary General on December 27, 2023 and was circulated with letters SA7749, SA7750 and SA7752, this revision includes the extraordinary fee for the MPLS service with double service in 2024 and the extension of the Project until 2026, for the corresponding signature by the States.

**6. Suggested action**

6.1. The Coordination Committee is invited to:

- a) Take note of the information contained in this working paper and make comments on the financial situation as it may deem appropriate.

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**Table # 1 – Detailed breakdown of expenditures as of 31 December 2023**

CONCEPTO	2003-2017	2018	2019	2020	2021	2022	2023	TOTAL
<b>Expertos</b>								
Administrador REDDIG	2,595,586	119,225	126,704	147,930	140,291	142,574	148,578	3,420,888
Consultores	4,396	31,389					0	35,785
<b>Apoyo Administrativo</b>	0							0
Secretaria bilingüe	215,008	18,805	17,898	15,555	16,337	16,657	17,142	317,402
Técnico REDDIG	24,819							24,819
Secretaria bilingüe (liquidación)	7,516			1,524				9,040
Asistente administrativo y financiero	83,372	15,372	15,485	18,911	14,264	14,436	15,649	177,489
Auxiliar TI	28,261							28,261
<b>Viajes Oficiales</b>	1,745		824					2,569
<b>Misiones</b>	235,773	38,600	19,166	3,253		17,684	19,561	334,037
<b>Profesionales Nacionales</b>	4,810							4,810
<b>Subcontratos</b>	20							20
Pan Am sat (P.O. 40670)	0							0
P.O. 30473(1 Oct 2003 a 31 Dic 2003)	62,727							62,727
P.O. 40670 ( 1 Ene 2005 a 31 Dic 2008)	1,093,905							1,093,905
Alquiler 2009-2011	693,792							693,792
Alquiler 2012-2014	696,354							696,354
Alquiler 2015-2018	696,375	231,264						927,639
Alquiler 2019-2023	0		208,140	416,280		208,140	186,588	1,019,148
Network Access	373,118	30,899	78,247	57,707	54,744	53,844	53,844	702,403
MEVA/REDDIG No Recurrente	75,071							75,071
Servicio terrestre	811,699	408,586	391,007	357,386	339,070	417,408	399,219	3,124,375
Seguro responsabilidad profesional	15,193							15,193
Instrucción	482,812	42,241	59,144	6,300	1,260	17,155	22,704	631,616
<b>Repuestos</b>	320,645		89,722	7,241		117,182	21,781	556,571
<b>Equipo de Oficina</b>	12,425	5,020	1,695	4,768	3,146		5,582	32,636
Operación / Mantenimiento Equipos Of	3,725		2,555	3,819	1,765			11,864
PO 50522 VIASAT ReparacModem SYGC	1,603							1,603
CB LIMA	179							179
Transferencia del NCC de SPIM a SBMN	0							0
P.O. 040694 VIASAT	8,250							8,250
P.O. 040687 MEMOTEC	4,250							4,250
Extensión del contrato SEEE (P.O. 40489)	50,000							50,000
Red de respaldo SEEE (P.O. 04090)	24,820							24,820
Equipo para interconexión MEVA-REDDIG	9,439							9,439
Adquisición REDDIG II	3,960,070	720,948			7,600		196,970	4,885,587
Seguro de responsabilidad profesional	2,213							2,213
<b>VARIOS</b>	0							0
Gastos varios	140,941	15,690	15,334	9,883	7,879	7,660	24,312	221,698
Cargos PNUD	4,278							4,278
Costos administrativos	835,611	82,532	61,614	46,673	87,574	59,397	56,921	1,230,321
<b>TOTAL</b>	<b>13,580,801</b>	<b>1,760,571</b>	<b>1,087,534</b>	<b>1,097,230</b>	<b>673,928</b>	<b>1,072,138</b>	<b>1,168,851</b>	<b>20,441,033</b>

**Table # 2**

**Percentage of execution by budget component**

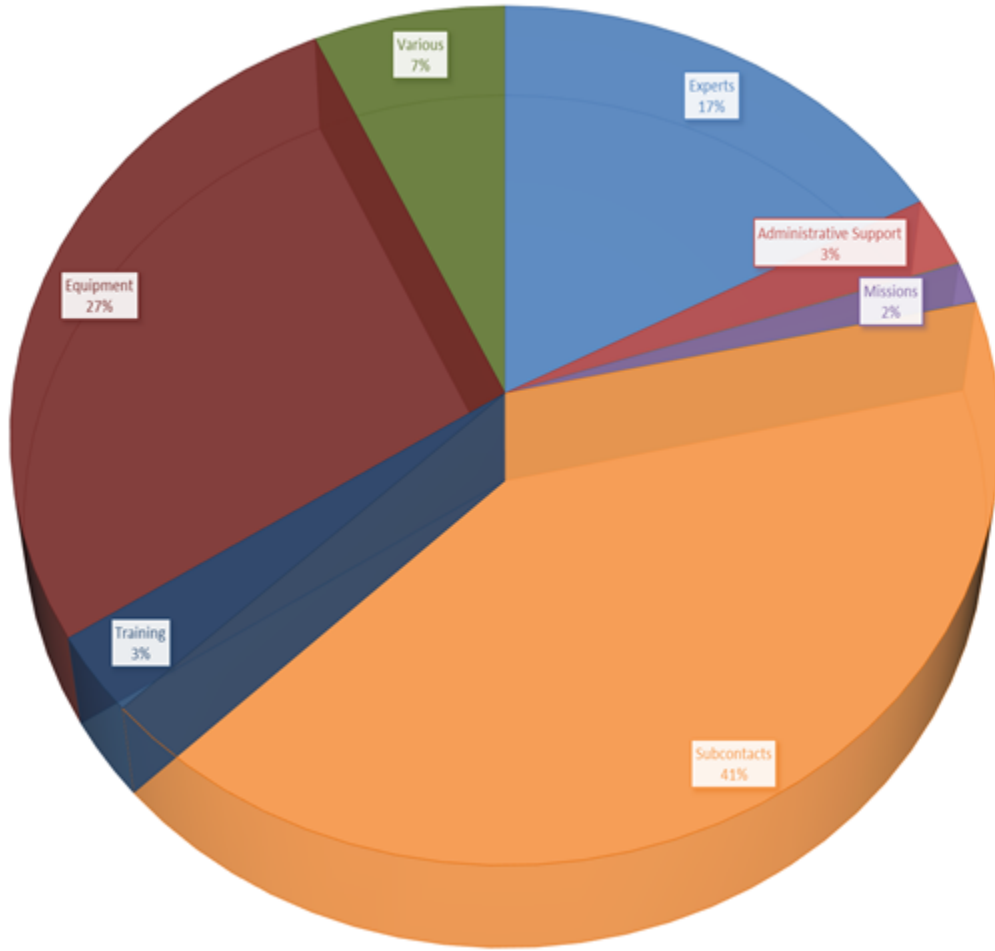


Table # 3 – Status of cost-sharing contributions to Project RLA/03/901

	2003-2019		1 Julio 2020		1 Julio 2021		1 Julio 2022		1 Julio 2023		Totales (hasta 2023)		
	Cuota	Pagado	Cuota	Pagado	Cuota	Pagado	Cuota	Pagado	Cuota	Pagado	Cuotas	Pagado	Pendiente
Argentina	1,849,418	1,677,929	64,945	236,434	65,718	65,718	79,495	157,584	78,089	0	2,137,665	2,137,665	0 (*)
Bolivia	1,000,565	1,000,565	35,812	27,519	39,811	8,293	73,284	73,284	71,869	71,869	1,221,341	1,181,530	39,812
Brasil	3,450,692	3,283,911	171,894	338,765	186,871	186,871	210,203	210,203	204,543	204,543	4,224,203	4,224,293	-90
Chile	962,134	980,365	32,631	14,400	32,469	52,469	45,274	25,274	43,858	76,543	1,116,366	1,149,051	-32,685 (*)
Colombia	1,309,461	1,309,461	50,375	50,375	51,160	51,160	88,021	88,021	69,628	71,940	1,568,645	1,570,957	-2,312
Ecuador	979,459	979,459	36,259	36,259	38,310	38,310	51,849	51,849	50,434		1,156,311	1,105,877	50,434
Francia	924,660	924,600	31,340	31,310	32,542	32,622	45,066	45,056	43,651		1,077,259	1,033,588	43,671
Guyana	899,990	847,658	36,522	73,893	36,598	36,588	50,288	50,348	48,872	48,862	1,072,270	1,057,349	14,921
Panamá	0	0					38,191	76,382	38,191		76,382	76,382	0
Paraguay	1,042,175	1,013,071	30,808	29,104	32,694	63,502	46,338	46,338	44,922	44,922	1,196,937	1,196,937	0
Peru	1,275,774	1,275,774	52,348	52,348	58,712	58,712	69,618	69,618	68,203	68,193	1,524,655	1,524,645	10
Suriname	910,069	689,577	34,400	0	36,925	83,895	50,407	136,776	48,992	135,316	1,080,793	1,045,564	35,229
Uruguay	1,046,492	1,046,309	37,716	37,851	38,556	38,538	51,415	51,447	50,000	49,127	1,224,179	1,223,271	908 (*)
Venezuela	1,290,172	1,290,172	57,954	57,954	60,033		69,455	60,033	68,040	133,395	1,545,654	1,541,554	4,100
Trinidad y Tabago	823,316	821,896	29,638	29,638	34,169	35,590	46,494	46,494	45,079	45,079	978,696	978,697	-1
COCESNA	248,668	248,559	19,193	22,185	23,900	23,885	23,900	23,885	23,900	23,885	339,561	342,399	-2,838
<b>Sub-Totales</b>	<b>18,013,045</b>	<b>17,389,304</b>	<b>721,835</b>	<b>1,038,034</b>	<b>768,468</b>	<b>776,153</b>	<b>1,039,298</b>	<b>1,212,592</b>	<b>998,271</b>	<b>973,674</b>	<b>21,540,917</b>	<b>21,452,706</b>	<b>88,210</b>
Intereses	150,755	150,755	4,693	4,693	2,091	2,091	12,880	12,880	35,093	35,093	205,512	205,512	
Otros aportes	174	174	797	797	-313	-313	1,837	1,837	3,460	3,460	5,955	5,955	
<b>Sub-Totales</b>	<b>150,929</b>	<b>150,929</b>	<b>5,490</b>	<b>5,490</b>	<b>1,778</b>	<b>1,778</b>	<b>14,717</b>	<b>14,717</b>	<b>38,553</b>	<b>38,553</b>	<b>211,467</b>	<b>211,467</b>	
<b>Totales</b>	<b>18,163,973</b>	<b>17,540,232</b>	<b>727,325</b>	<b>1,043,524</b>	<b>770,246</b>	<b>777,931</b>	<b>1,054,015</b>	<b>1,227,309</b>	<b>1,036,824</b>	<b>1,012,227</b>	<b>21,752,383</b>	<b>21,664,173</b>	<b>88,210</b>

(\*) ARG, CHI, URU made extraordinary contribution payments/advances

**Table #4 – Bandwidth (BW) distribution**

	<b>2003</b>		<b>2004</b>		<b>2005</b>		<b>2006</b>		<b>2007</b>		<b>2008</b>		<b>2009</b>		<b>2010</b>	
	<b>Year 1</b>		<b>Year 2</b>		<b>Year 3</b>		<b>Year 4</b>		<b>Year 5</b>		<b>Year 6</b>		<b>Year 7</b>		<b>Year 8</b>	
	<b>BW</b>	<b>%</b>	<b>BW</b>	<b>%</b>	<b>BW</b>	<b>%</b>	<b>BW</b>	<b>%</b>	<b>BW</b>	<b>%</b>	<b>BW</b>	<b>%</b>	<b>BW</b>	<b>%</b>	<b>BW</b>	<b>%</b>
Argentina	128.8	10.441%	140.5	10.539%	58.9	12.107%	97.0	14.560%	79.0	14.286%	76.2	17.209%	85.0	14.915%	96.7	15.534%
Bolivia	71.2	5.772%	90.4	6.781%	28.0	5.755%	34.0	5.104%	32.5	5.877%	21.3	4.810%	30.7	5.387%	33.2	5.333%
Brazil	112.0	9.079%	145.7	10.929%	64.4	13.237%	74.0	11.108%	47.7	8.626%	39.0	8.808%	57.0	10.002%	59.7	9.590%
Brazil	43.2	3.502%	92	6.901%	41.2	8.469%	34.5	5.179%	33.4	6.040%	21.1	4.765%	33.1	5.808%	38.6	6.201%
Brazil	85.6	6.939%	66.4	4.980%	7.5	1.542%	13.9	2.086%	10.9	1.971%	10.5	2.371%	12.3	2.158%	13.1	2.104%
Chile	73.6	5.966%	132.8	9.961%	35.3	7.256%	66.9	10.042%	35.0	6.329%	16.7	3.771%	20.6	3.615%	21.7	3.486%
Colombia	125.6	10.182%	124.8	9.361%	48.3	9.928%	58.1	8.721%	56.4	10.199%	32.3	7.294%	42.6	7.475%	41.3	6.635%
Ecuador	78.4	6.355%	71.2	5.341%	17.5	3.597%	19.5	2.927%	26.1	4.720%	16.0	3.613%	28.7	5.036%	27.0	4.337%
Francia	45.6	3.696%	44.8	3.360%	15.9	3.268%	30.4	4.563%	29.5	5.335%	25.3	5.714%	28.2	4.948%	26.4	4.241%
Guyana	43.2	3.502%	39.2	2.940%	9.4	1.932%	8.3	1.246%	7.2	1.302%	6.7	1.513%	9.0	1.579%	9.6	1.542%
Paraguay	48.8	3.956%	50.6	3.795%	24.8	5.098%	27.7	4.158%	16.4	2.966%	14.7	3.320%	18.8	3.299%	25.4	4.080%
Perú	124.8	10.117%	133.2	9.991%	48.1	9.887%	75.7	11.363%	68.9	12.459%	64.0	14.453%	74.6	13.090%	76.9	12.353%
Suriname	43.2	3.502%	31.2	2.340%	20.6	4.234%	15.8	2.372%	11.2	2.025%	7.6	1.716%	13.0	2.281%	17.0	2.731%
Trinidad and Tobago							20.9	3.137%	9.2	1.664%	10.2	2.304%	13.4	2.351%	17.2	2.763%
Uruguay	113.6	9.209%	89.6	6.721%	19.3	3.967%	33.5	5.029%	27.4	4.955%	26.0	5.872%	28.4	4.983%	29.4	4.723%
Venezuela	96.0	7.782%	80.8	6.061%	47.3	9.723%	56.0	8.406%	62.2	11.248%	55.2	12.466%	74.5	13.072%	89.3	14.345%
	<b>1,233.60</b>	<b>100%</b>	<b>1,333.20</b>	<b>100%</b>	<b>486.50</b>	<b>100%</b>	<b>666.20</b>	<b>100%</b>	<b>553.00</b>	<b>100%</b>	<b>442.80</b>	<b>100%</b>	<b>569.90</b>	<b>100%</b>	<b>622.50</b>	<b>100%</b>

	2011		2012		2013		2014		2015		2016		2017		2018	
	Year 9		Year 10		Year 11		Year 12		Year 13		Year 14		Year 15		Year 16	
	BW	%	BW	%	BW	%	BW	%	BW	%	BW	%	BW	%	BW	%
Argentina	92.7	15.378%	96.7	15.534%	96.7	15.534%	103.5	15.281%	104.7	14.885%	104.7	14.707%	105.8	14.844%	105.8	14.844%
Bolivia	30.2	5.010%	33.2	5.333%	33.2	5.333%	28.7	4.237%	39.6	5.630%	39.6	5.563%	41.3	5.794%	41.3	5.794%
Brazil	50.1	8.311%	59.7	9.590%	59.7	9.590%	61.7	9.110%	59.4	8.445%	59.4	8.344%	23.7	3.325%	23.7	3.325%
Brazil	41.9	6.951%	38.6	6.201%	38.6	6.201%	33.8	4.990%	42.0	5.971%	42.0	5.900%	53.1	7.450%	53.1	7.450%
Brazil	12.5	2.074%	13.1	2.104%	13.1	2.104%	9.4	1.388%	8.5	1.208%	8.5	1.194%	18.1	2.534%	18.1	2.534%
Brazil											8.5	1.194%	34.9	4.896%	34.9	4.896%
Chile	23.4	3.882%	21.7	3.486%	21.7	3.486%	24.0	3.543%	25.1	3.568%	25.1	3.526%	26.8	3.760%	26.8	3.760%
Colombia	43.0	7.133%	41.3	6.635%	41.3	6.635%	42.2	6.231%	52.8	7.506%	52.8	7.417%	42.6	5.977%	42.6	5.977%
Ecuador	28.2	4.678%	27.0	4.337%	27.0	4.337%	41.9	6.186%	40.2	5.715%	40.2	5.647%	34.8	4.882%	34.8	4.882%
Francia	25.4	4.214%	26.4	4.241%	26.4	4.241%	24.2	3.573%	23.0	3.270%	23.0	3.231%	26.2	3.676%	26.2	3.676%
Guyana	10.4	1.725%	9.6	1.542%	9.6	1.542%	34.7	5.123%	32.1	4.564%	32.1	4.509%	33.7	4.728%	33.7	4.728%
Paraguay	21.8	3.616%	25.4	4.080%	25.4	4.080%	16.9	2.495%	17.7	2.516%	17.7	2.486%	19.4	2.722%	19.4	2.722%
Perú	79.7	13.222%	76.9	12.353%	76.9	12.353%	88.3	13.037%	92.3	13.122%	92.3	12.965%	87.7	12.304%	87.7	12.304%
Suriname	15.9	2.638%	17.0	2.731%	17.0	2.731%	37.6	5.551%	29.6	4.208%	29.6	4.158%	28.8	4.041%	28.8	4.041%
Trinidad and Tobago	17.4	2.887%	17.2	2.763%	17.2	2.763%	10.0	1.476%	9.7	1.379%	9.7	1.363%	13.9	1.950%	13.9	1.950%
Uruguay	28.5	4.728%	29.4	4.723%	29.4	4.723%	42.9	6.334%	42.6	6.056%	42.6	5.984%	40.2	5.640%	40.2	5.640%
Venezuela	81.7	13.553%	89.3	14.345%	89.3	14.345%	77.5	11.442%	84.1	11.956%	84.1	11.813%	81.8	11.477%	81.8	11.477%
	<b>602.80</b>	<b>100%</b>	<b>622.50</b>	<b>100%</b>	<b>622.50</b>	<b>100%</b>	<b>677.30</b>	<b>100%</b>	<b>703.40</b>	<b>100%</b>	<b>711.90</b>	<b>100%</b>	<b>712.76</b>	<b>100%</b>	<b>712.76</b>	<b>100%</b>

	2019 Year 17		2020 Year 18		2021 Year 19		2022 Year 20		2023 Year 21		2024 Year 22		2025 Year 23		2026 Year 24	
	BW	%	BW	%	BW	%	BW	%	BW	%	BW	%	BW	%	BW	%
Argentina	125.00	17.24%	82.38	16.53%	77.38	15.78%	<b>13.68</b>	8.23%	<b>10.09</b>	10.92%	<b>125.00</b>	17.24%	<b>125.00</b>	17.24%	<b>125.00</b>	17.24%
Bolivia	42.02	5.79%	14.70	2.95%	7.70	1.57%	<b>0.00</b>	0.00%	<b>0.00</b>	0.00%	<b>42.02</b>	5.79%	<b>42.02</b>	5.79%	<b>42.02</b>	5.79%
Brazil	15.13	2.09%	11.41	2.29%	11.41	2.33%	<b>4.77</b>	2.87%	<b>1.00</b>	1.08%	<b>15.13</b>	2.09%	<b>15.13</b>	2.09%	<b>15.13</b>	2.09%
Brazil	41.42	5.71%	34.32	6.89%	34.32	7.00%	<b>16.20</b>	9.75%	<b>9.23</b>	9.99%	<b>41.42</b>	5.71%	<b>41.42</b>	5.71%	<b>41.42</b>	5.71%
Brazil	10.04	1.38%	58.07	11.65%	40.07	8.17%	<b>6.52</b>	3.92%	<b>2.22</b>	2.40%	<b>10.04</b>	1.38%	<b>10.04</b>	1.38%	<b>10.04</b>	1.38%
Brazil	80.29	11.07%	31.49	6.32%	31.49	6.42%	<b>19.72</b>	11.87%	<b>8.00</b>	8.66%	<b>80.29</b>	11.07%	<b>80.29</b>	11.07%	<b>80.29</b>	11.07%
Chile	19.96	2.75%	13.05	2.62%	17.05	3.48%	<b>11.44</b>	6.89%	<b>4.61</b>	4.99%	<b>19.96</b>	2.75%	<b>19.96</b>	2.75%	<b>19.96</b>	2.75%
Colombia	41.45	5.72%	32.50	6.52%	34.50	7.03%	<b>21.05</b>	12.67%	<b>7.76</b>	8.40%	<b>41.45</b>	5.72%	<b>41.45</b>	5.72%	<b>41.45</b>	5.72%
Ecuador	32.37	4.46%	24.88	4.99%	24.88	5.07%	<b>10.52</b>	6.33%	<b>7.99</b>	8.64%	<b>32.37</b>	4.46%	<b>32.37</b>	4.46%	<b>32.37</b>	4.46%
Francia	19.31	2.66%	14.43	2.90%	14.43	2.94%	<b>3.72</b>	2.24%	<b>3.22</b>	3.48%	<b>19.31</b>	2.66%	<b>19.31</b>	2.66%	<b>19.31</b>	2.66%
Guyana	25.08	3.46%	19.35	3.88%	23.35	4.76%	<b>9.04</b>	5.44%	<b>6.73</b>	7.28%	<b>25.08</b>	3.46%	<b>25.08</b>	3.46%	<b>25.08</b>	3.46%
Paraguay	20.90	2.88%	14.65	2.94%	16.65	3.39%	<b>10.40</b>	6.26%	<b>8.99</b>	9.73%	<b>20.90</b>	2.88%	<b>20.90</b>	2.88%	<b>20.90</b>	2.88%
Perú	113.85	15.70%	78.58	15.77%	56.58	11.54%	<b>15.34</b>	9.23%	<b>11.78</b>	12.74%	<b>113.85</b>	15.70%	<b>113.85</b>	15.70%	<b>113.85</b>	15.70%
Suriname	15.47	2.13%	11.57	2.32%	23.57	4.81%	<b>0.00</b>	0.00%	<b>0.00</b>	0.00%	<b>15.47</b>	2.13%	<b>15.47</b>	2.13%	<b>15.47</b>	2.13%
Trinidad and Tobago	12.19	1.68%	9.18	1.84%	13.18	2.69%	<b>8.08</b>	4.86%	<b>6.31</b>	6.83%	<b>12.19</b>	1.68%	<b>12.19</b>	1.68%	<b>12.19</b>	1.68%
Uruguay	24.08	3.32%	15.32	3.07%	25.32	5.16%	<b>9.88</b>	5.95%	<b>2.33</b>	2.52%	<b>24.08</b>	3.32%	<b>24.08</b>	3.32%	<b>24.08</b>	3.32%
Venezuela	86.59	11.94%	32.47	6.52%	38.57	7.86%	<b>5.77</b>	3.47%	<b>2.17</b>	2.35%	<b>86.59</b>	11.94%	<b>86.59</b>	11.94%	<b>86.59</b>	11.94%
	<b>725.15</b>	<b>100%</b>	<b>498.35</b>	<b>100%</b>	<b>490.45</b>	<b>100%</b>	<b>166.13</b>	<b>100%</b>	<b>92.43</b>	<b>100%</b>	<b>725.15</b>	<b>100%</b>	<b>725.15</b>	<b>100%</b>	<b>725.15</b>	<b>100%</b>

	2027	
	Year 25	
	BW	%
Argentina	125.00	17.24%
Bolivia	42.02	5.79%
Brazil	15.13	2.09%
Brazil	41.42	5.71%
Brazil	10.04	1.38%
Brazil	80.29	11.07%
Chile	19.96	2.75%
Colombia	41.45	5.72%
Ecuador	32.37	4.46%
Francia	19.31	2.66%
Guyana	25.08	3.46%
Paraguay	20.90	2.88%
Perú	113.85	15.70%
Suriname	15.47	2.13%
Trinidad and Tobago	12.19	1.68%
Uruguay	24.08	3.32%
Venezuela	86.59	11.94%
	<b>725.15</b>	<b>100%</b>