



ICAO

International Civil Aviation Organization
South American Regional Office
Second SAM Region AGA/AOP Focal Points Meeting
(SAMAGA/02)
Video Teleconference, 20, 21 & 22 June 2022

Agenda Item 2: REGIONAL UPDATES AND REPORTS

AGA/AOP INDICATORS DASHBOARD FIRST VERSION (DRAFT)

(Presented by Secretariat)

SUMMARY

This note shows information on a Secretariat initiative to have dashboards to report different indicators monitored by the Secretariat.

1. INTRODUCTION

1.1 With a view to facilitating decision-making and monitoring the main initiatives carried out by the Secretariat in conjunction with the SAM States progress, a series of reports are presented in this information paper in the form of “dashboards”. A “dashboard” is a type of graphical user interface that often provides key performance indicators at-a-glance views relevant to a particular goal or process.

1.2 The dashboard first edition presents the status of two main performance indicators: the aerodrome certification implementation and the runway safety teams or RST (for its acronym in English) implementation.

2. INDICATORS

2.1 The SAM Region AGA program first version dashboard monitors the following indicators:

Objective(s)	KPI	Metric	Target
Ensure that the aerodrome operator complies with the specifications related to the facility and its operation and that it has the capacity to continue to comply with those specifications during the certificate validity.	<ul style="list-style-type: none">State certified aerodromes rate.Region certified aerodromes rate.Certified aerodromes number.	%	100%
Runway incursions, runway excursions and runway confusion prevention	<ul style="list-style-type: none">State RST implemented international aerodromes rate.	%	100%

Objective(s)	KPI	Metric	Target
through a collaborative process, which main objective is to develop a runway safety action plan that identifies and addresses safety issues by effectively identifying hazards and risk mitigation.	<ul style="list-style-type: none"> • Region RST implemented international aerodromes rate. • RSTs implemented number. 		

2.2 The dashboards can be obtained at the following links:

- <https://app.powerbi.com/view?r=eyJrJoiMDliYmFiZWQ5MzNjIiwidCI6ImU2MDkzNjQyLWZiNjMtNDhiYi04NjgzLWQxZDVkYTJhMTJlYSIsImMiOiN9&pageName=ReportSection1b418dd3a1472ff28be9>
- <https://www.tinyurl.com/SAMAGADash>

3. CONCLUSION

3.1 It is suggested that the Meeting take note of the boards' content, analyze them and propose improvements to them.

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