



PERFORMANCE OBJECTIVE CATALOGUE

▼ Efficiency

▼ Flight time & distance

▼ Taxi-out time

▼ Reduce taxi-out time

▼ Reduce unimpeded taxi-out time

- Reduce push-back time

▼ Reduce distance between gate/stand and departure RWY

- Improve geometric layout of airport
- Assign best departure RWY where there is a choice
- Apply intersection take-offs where safely possible
- Optimise gate/stand assignment

- Increase taxi speed

▼ Reduce taxi-out additional time **KPI02**

▼ Avoid taxi-out additional time resulting from poor push-back timing

▼ Avoid penalties caused by planning for early pushback

- Plan pushback using accurate taxi-time prediction (apply variable taxi-time)
- Avoid early pushback resulting from need to free up the gate/stand

▼ Avoid penalties caused by late push-back

- Adhere to target start-up time
- Avoid ground handling problems leading to long push-back

▼ Avoid taxi-out additional time resulting from adverse conditions

▼ Avoid slow taxi-out

- Avoid slow taxi-out due to taxiway congestion
- Avoid slow taxi-out due to weather conditions
- Avoid slow taxi-out due to ATC and/or pilot

▼ Avoid longer taxi-out routes

- Avoid longer taxi-out routes due to unavailability of taxiways
- Avoid longer taxi-out routes due to taxi errors

- ▼ Reduce taxi-out stops before reaching the departure RWY
 - ▼ Reduce holding time on apron after push-back
 - Reduce time for engine start-up
 - Avoid holding due to other inbound or outbound traffic on the apron
 - ▼ Reduce time on de-icing pads
 - Avoid queueing at the de-icing pad
 - Speed up de-icing
 - Do de-icing at the gate
 - ▼ Reduce taxi-out stops due to conflicting traffic
 - Reduce need to cross active RWYs during taxi-out
 - ▼ Reduce conflict points of taxi-out flows
 - Introduce 4D planning of taxi-out surface movements
 - Build additional taxiways
 - Reduce ATC constraints during low visibility taxi-out
 - ▼ Reduce taxi-out stops after reaching the departure RWY
 - ▼ Reduce queueing at the departure RWY (departure holding time)
 - ▼ Limit the length of the departure queue
 - Optimise the delivery of aircraft to the departure queue
 - ▼ Avoid additional holding delay caused by departure metering not factored in during push-back planning
 - Improve the delivery of departing traffic into the overhead stream
 - ▼ Avoid time lost on the departure RWY
 - Avoid slow line up
 - Avoid additional holding time after line up caused by departure metering not factored in during pushback planning
 - Avoid need to back-track on the departure RWY
- ▼ Taxi-in time
 - ▼ Reduce unimpeded taxi-in time
 - ▼ Reduce distance between arrival RWY and gate/stand
 - Improve geometric layout of airport
 - Assign best arrival RWY where there is a choice
 - Optimise gate/stand assignment
 - Increase taxi-in speed
 - ▼ Reduce taxi-in additional time **KPI13**
 - ▼ Avoid taxi-in additional time resulting from adverse conditions

- ▼ Avoid slow taxi
 - Avoid slow taxi-in due to taxiway congestion
 - Avoid slow taxi-in due to weather conditions
 - Avoid slow taxi-in due to ATC and/or pilot
- ▼ Avoid longer taxi-in routes
 - Avoid longer taxi-in due to unavailability of taxiways
 - Avoid longer taxi-in due to taxi errors
- ▼ Reduce taxi-in stops before reaching the gate/stand
 - ▼ Reduce taxi-in stops due to conflicting traffic
 - Reduce need to cross active RWYs during taxi-in
 - ▼ Reduce conflict points of taxi flows
 - Introduce 4D planning of taxi-in surface movements
 - Build additional taxiways
 - Reduce ATC constraints during low visibility taxi-in
- ▼ Reduce taxi-in holding due to unavailability of gate/stand
 - ▼ Reduce gate/stand unavailability
 - Increase buffer time between gate/stand allocations
 - Reduce delays of aircraft occupying the stand
 - Reduce occurrence of technical problems with gates/stands
 - Avoid assignment of gates/stands incompatible with the aircraft
 - Reallocate flights to alternative gates/stands
- ▼ En-route distance (horizontal flight efficiency)
 - ▼ Optimise horizontal flight efficiency in the en-route phase
 - ▼ Improve route selection at the flight planning stage **KPI04**
 - ▼ Overcome route selection inefficiencies attributable to individual airspace user constraints
 - Choice of longer route due to lack of overflight permit(s)
 - ▼ Choice of longer route due to aircraft equipage and operating limitations
 - Not equipped (CNS) to access certain airspace
 - Not equipped for the shorter route (e.g. overwater operations, polar operations etc.)
 - Aircraft performance limitations (range, ceiling, climb rate etc.)
 - ▼ Choice of longer route due to less capable internal flight planning process
 - AU unable to find/choose optimum route
 - AU uses city-pair standard route in flight plans instead of adapting each individual FPL to day of week, latest conditions etc.

- ▼ Overcome route selection inefficiencies caused by airspace user performance optimisation
 - ▼ Safety considerations
 - Choice of longer route to avoid conflict zone(s)
 - Choice of longer route to avoid forecasted weather
 - ▼ Cost optimisation (trade-off between distance and other criteria)
 - Choice of longer route due to preference for airspace with lower route charges
 - Choice of longer route to avoid predicted ATFM delay
 - Choice of longer route to optimise for wind
- ▼ Overcome route selection inefficiencies associated with ATM induced constraints
 - ▼ Overcome route selection inefficiencies resulting from Traffic Orientation Schemes
 - Reduce need for ATM or CDM to reroute entire traffic flows for load balancing
 - ▼ Overcome route selection inefficiencies associated with route & airspace availability as known at the flight planning stage
 - Reduce need to avoid airspace because of lack of confirmation that it will be open
 - Reduce need to avoid routes because of lack of confirmation that they will be open
 - ▼ Overcome route selection inefficiencies associated with route network design
 - Reduce inefficiency induced by FIR border crossing constraints (number and positioning of possible entry and exit points)
 - Reduce inefficiency induced by internal FIR route network design constraints (inability to flight plan direct within the FIR)
- ▼ Improve route selection after the flight planning stage **KPI05**
 - ▼ Prevent tactical decisions leading to a longer actual route than in the initial FPL
 - ▼ Reduce need for tactical ATFM rerouting
 - ▼ Reduce need for tactical ATFM rerouting for safety reasons
 - Reduce need for tactical ATFM rerouting to avoid weather
 - ▼ Reduce need for tactical ATFM rerouting for capacity reasons
 - Reduce need for tactical ATFM rerouting to circumnavigate airspace closed at short notice
 - Reduce need for tactical ATFM rerouting to avoid demand/capacity imbalance leading to ATFM delay (trade-off)
 - ▼ Reduce extra distance flown en-route due to the need to lose time
 - Reduce need for en-route holding
 - Reduce need for en-route vectoring
 - ▼ Reduce effect of en-route / terminal airspace interface
 - Reduce need for unfavourable exit from or entry into terminal airspace which adds distance to the en-route phase
 - ▼ Facilitate tactical decisions leading to a shorter actual route than in the FPL
 - ▼ Facilitate direct routing of portions of the flight (if this does not cause network problems)

- Take advantage of airspace made available at short notice
- Take advantage of routes made available at short notice
- Take advantage of reroute cancellation

▼ Terminal airspace transit time (upon arrival)

▼ Reduce terminal airspace transit time

▼ Reduce unimpeded terminal airspace transit time

▼ Reduce distance of arrival paths

▼ Reduce distance of IFR arrival paths

▼ Provide more IFR arrival options

- Provide IFR approaches to more RWY ends
- Improve geometric layout of IFR approach procedures

- Use VFR arrivals

▼ Increase arrival ground speed

- Tailwinds increase ground speed
- Use higher airspeed

▼ Reduce additional time in terminal airspace **KPI08**

▼ Reduce excessive queueing in terminal airspace

▼ Reduce arrival holding (total time in holding stacks)

- Increase/restore arrival capacity as quickly as possible

▼ Reduce arrival demand if holding time is predicted to be unacceptable

- Divert flights to other airports if already airborne

▼ Prevent take-off if flights are not yet airborne

- Taxi-back if already off-blocks
- Cancel flights if still at the gate/stand

▼ Absorb holding time before arriving at the destination airport

▼ Improve arrival time at the destination airport

- Apply TTA and en-route speed reduction if traffic is already airborne

▼ Delay take-off if traffic is not yet airborne

- Absorb time at the departure runway if already off-blocks
- Hold traffic at the gate/stand if not yet off-blocks

▼ Apply a longer time horizon to arrival

- Extend arrival management to a greater radius around the destination airport

▼ Reduce need to fine-tune traffic spacing in terminal airspace (arrival)

▼ Reduce need for path stretching (arrival)

- Apply TTA and en-route speed reduction
- ▼ Reduce need for vectoring (arrival)
- Apply TTA and en-route speed reduction

▼ Vertical flight efficiency

▼ Vertical flight efficiency during the climb phase

▼ Reduce vertical flight inefficiency during the climb phase **KPI17**

- Reduce climb inefficiency attributable to aircraft operator choices (operating practice)
- ▼ Reduce climb inefficiency attributable to altitude constraints imposed by ATM
 - ▼ Reduce permanent (airspace and departure procedure design) and semi-permanent (ATFCM measures) altitude constraints (level capping) along the climb portion of traffic flows, in terminal and en-route airspace
 - ▼ Reduce altitude restrictions during climb introduced to avoid airspace above
 - Reduce altitude restrictions during climb for load balancing (capacity management)
 - Reduce altitude restrictions during climb to avoid Special Use Airspace
 - Reduce altitude restrictions (climb) introduced to ensure vertical separation of conflicting traffic flows in same airspace (eg arriving vs departing or deconflicting flows to/from adjacent airports)
 - Reduce altitude restrictions during climb introduced for dealing with aircraft capability limitations (e.g. navigation capabilities)
 - ▼ Reduce tactical altitude constraints during climb imposed by ATM
 - Reduce level-off instructions during climb issued by ATCOs for conflict resolution purposes

▼ Vertical flight efficiency during the cruise phase

▼ Reduce vertical flight inefficiency during the cruise phase **KPI18**

- ▼ Reduce cruise level inefficiency attributable to aircraft operator choices/needs
 - Reduce occurrence of lower level cruising due to weather
 - Reduce occurrence of lower level cruising due to flight planning practice (in cases where there are no [or no longer any] ATM constraints)
- ▼ Reduce cruise level inefficiency attributable to altitude constraints imposed by ATM
 - ▼ Reduce permanent (airspace and route network design) and semi-permanent (ATFCM measures) altitude constraints (level capping) on city-pairs
 - ▼ Reduce altitude restrictions during cruise introduced to avoid airspace above
 - Reduce altitude restrictions during cruise for load balancing (capacity management)
 - Reduce altitude restrictions during cruise to avoid Special Use Airspace
 - Reduce altitude restrictions during cruise introduced to ensure vertical separation of conflicting traffic flows in the same airspace
 - Reduce altitude restrictions during cruise introduced for dealing with aircraft capability limitations (e.g. navigation capabilities)
 - ▼ Reduce tactical altitude constraints during cruise imposed by ATM
 - Reduce level restrictions during cruise issued by ATCOs for conflict resolution purposes

- Increase acceptance of pilot requests for higher cruise level

▼ Vertical flight efficiency during the descent phase

▼ Reduce vertical flight inefficiency during the descent phase **KPI19**

- Reduce descent inefficiency attributable to aircraft operator choices (operating practice)
- ▼ Reduce descent inefficiency associated with inability to land at first attempt
 - Reduce vertical flight inefficiency attributable to missed approach
 - Reduce vertical flight inefficiency attributable to go-around instructions from ATC
- ▼ Reduce descent inefficiency attributable to altitude constraints imposed by ATM
 - ▼ Reduce permanent (airspace and approach procedure design) and semi-permanent (ATFCM measures) altitude constraints along the descent portion of traffic flows, in en-route and terminal airspace
 - ▼ Reduce altitude restrictions introduced to avoid airspace above or below
 - Reduce altitude restrictions during descent for load balancing (capacity management)
 - Reduce altitude restrictions during descent to avoid Special Use Airspace
 - Reduce altitude restrictions during descent to avoid uncontrolled airspace (with VFR traffic)
 - Reduce altitude restrictions during descent to ensure terrain and obstacle clearance
 - Reduce altitude restrictions (descent) introduced to ensure vertical separation of conflicting traffic flows in the same airspace (e.g. arriving vs departing or deconflicting flows to/from different adjacent airports)
 - Reduce altitude restrictions during descent introduced for noise management reasons
 - Reduce altitude restrictions during descent introduced to facilitate merging of traffic flows in the vertical plane
 - Reduce altitude restrictions during descent introduced for sequencing and metering (including holding in arrival stacks)
 - Reduce altitude restrictions during descent introduced for dealing with aircraft capability limitations (e.g. navigation capabilities)
 - ▼ Reduce tactical altitude constraints during descent imposed by ATM
 - Reduce level-off instructions during descent issued by ATCOs for conflict resolution purposes
- ▼ Optimise choice of Top of Descent (ToD)
 - ▼ Reduce uncertainty about the optimum ToD point
 - Reduce ToD uncertainty by early assignment of landing RWY and approach procedure
 - ▼ Reduce ToD uncertainty by early knowledge of arrival restrictions (queueing and path extension including holding)
 - Reduce ToD uncertainty due to other traffic
 - Reduce ToD uncertainty due to weather
 - Reduce ToD uncertainty due to special conditions at the airport (including RWY configuration change)
 - ▼ Avoid efficiency penalties attributable to non-optimum ToD (descent starts before or after the optimum ToD)
 - ▼ Choose ToD closest to optimum taking into account a variety of factors

- Choose ToD closest to optimum taking into account cruise altitude
- Choose ToD closest to optimum taking into account target landing time and route to be flown (gives remaining distance till RWY threshold)
- Choose ToD closest to optimum taking into account speed restrictions (airspace related and sequencing/metering related)
- Choose ToD closest to optimum taking into account wind direction and strength at all altitudes
- Choose ToD closest to optimum taking into account aircraft performance characteristics (optimum speeds, descent angle, deceleration needs)
- Choose ToD closest to optimum taking into account aircraft navigation capability in each of the 4D dimensions
- Choose ToD closest to optimum taking into account all permanent and semi-permanent altitude constraints after ToD
- Choose ToD closest to optimum taking into account predicted traffic conflicts
- Choose ToD closest to optimum taking into account a margin for unexpected events

▼ Optimise descent after ToD has been chosen and executed

▼ Optimise descent in case of early start of descent (which implies that there will be level segments)

- Fly level segments as high as possible
- In case of holding: hold at optimum altitude (with lowest fuel flow)
- Shorten length of arrival path if possible to reduce amount of level flight

▼ Optimise descent in case of late start of descent

- Increase drag for a steeper descent (wastes energy)
- Do not increase drag, which increases length of arrival path (does not consume extra energy) if this leads to benefits elsewhere

▼ Optimise descent in case of optimum start of descent

- Avoid tactical lengthening of arrival path (eg vectoring, holding, trombone extension) because this leads to level flight

▼ Fuel burn

▼ Fuel burn

▼ Reduce total fuel burn of aviation

- Reduce number of flights

▼ Reduce fuel burn per flight

▼ Reduce fuel burn per flight under unimpeded conditions

- Reduce average city-pair distance per flight

▼ Reduce average fuel flow per flight

▼ Improve fuel efficiency of airborne fleet

- Use smaller aircraft which consume less fuel

▼ Replace fleet by more fuel efficient aircraft

- Use aircraft with better aerodynamic characteristics

- Use aircraft with lower empty weight (e.g. lighter materials and design)
- Use aircraft with more efficient engines
- Retrofit aircraft with fuel saving options (e.g. winglets)
- Keep aircraft in good operating condition (e.g. clean, correct rigging)
- Use more aircraft flying on alternative energy sources (e.g. biofuel, electric, hybrid)

▼ Reduce take-off mass

▼ Reduce fuel reserve

- Avoid unnecessary fuel reserve
- Reduce weight of equipment and supplies (e.g. potable water)
- Reduce payload

▼ Apply more fuel efficient aircraft operating procedures in each flight phase

- Reduce or eliminate APU fuel consumption during turn-around (e.g. use ground power supply)
- Reduce or eliminate fuel flow during taxi-out (e.g. single engine taxi, electric taxi, TaxiBot, engine shutdown during long holds)
- Use more fuel-efficient cost index during flight
- Reduce or eliminate fuel flow during taxi-in (e.g. single engine taxi, electric taxi, TaxiBot)

▼ Reduce fuel burn impact of impeded conditions **KPI16**

▼ Reduce additional fuel burn during taxi-out

- Improve taxi-out additional time **KPI02**

▼ Reduce additional fuel burn during climb phase

- Improve level-off during climb **KPI17**

▼ Reduce additional fuel burn during en-route

- Improve actual en-route extension **KPI05**
- Improve level capping during cruise **KPI18**

▼ Reduce additional fuel burn during descent phase

- Improve level-off during descent **KPI19**

▼ Reduce additional fuel burn during taxi-in

- Improve taxi-in additional time **KPI13**

▼ Reduce additional fuel burn attributable to extra weight of contingency fuel

- Improve flight time variability **KPI16**

▼ Capacity

▼ Capacity, throughput & utilization

- ▼ Airport/terminal airspace throughput and capacity

- ▼ Increase airport throughput (departures+arrivals) **KPI10**
 - ▼ Increase airport arrival rate
 - ▼ Increase demand if capacity constraints are not the issue
 - Accept traffic growth if airport is not congested
 - ▼ Relax scheduling constraints if these are capping the demand unnecessarily
 - Discontinue slot coordination if not needed any more
 - ▼ Increase capacity declaration
 - ▼ Bring capacity declaration in line with real capacity if there is a mismatch
 - Increase airport peak arrival capacity **KPI09**
 - ▼ Declare higher capacity than real capacity and accept more ATFM delay if economic value of airport slots is high and stakeholders agree
 - Increase airport peak arrival capacity **KPI09**
 - ▼ Increase real capacity if this is the constraining factor
 - Mitigate landside capacity constraints if this is the problem
 - Mitigate parking/gate capacity constraints if this is the problem
 - Mitigate taxiway network constraints if this is the problem
 - Mitigate local airspace capacity constraints if this is the problem
 - ▼ Mitigate environmental constraints if this is the problem
 - Mitigate noise constraints if this is the problem
 - ▼ Mitigate ATM service provision constraints if this is the problem
 - Resolve ATC staffing, workload, frequency congestion problems
 - ▼ Mitigate landing constraints if this is the problem
 - ▼ Reduce arrival bunching if this causes unused landing slots
 - ▼ Control and smooth arrival rate
 - Apply airport scheduling (airport slots)
 - Apply ATFM measures (ATFM slots)
 - ▼ Apply arrival management
 - Apply merging & synchronisation of arrival flows
 - ▼ Apply buffering of arrival flows
 - ▼ Apply upstream time absorption
 - Apply speed reduction
 - Apply arrival holding
 - Apply path extension
 - ▼ Use other RWY(s) if one is saturated

- Apply arrival balancing
- ▼ Use more arrival runways simultaneously
 - Use other RWY configuration if available
 - Equip additional RWY ends with instrument approaches
 - Construct additional RWY(s)
- ▼ Make better use of RWY during low visibility conditions
 - Reduce approach minima (ceiling & visibility)
- ▼ Make more RWY occupancy time available for arrivals
 - ▼ Reduce RWY unavailability
 - Reduce unavailability due to active RWY crossings by taxiing aircraft
 - Reduce unavailability due to FOD detection and removal
 - Reduce unavailability due to snow removal
 - ▼ Reduce departure rate in case of mixed operations
 - Give priority to arrivals
- ▼ Make better use of RWY occupancy time which is available for arrivals if this is the constraint
 - ▼ Reduce ROT of landing aircraft if this is the constraint
 - ▼ Avoid long taxi times after roll-out
 - ▼ Avoid need to backtrack after landing
 - Construct parallel taxiway
 - Construct more RWY exits
 - Extend roll-out till next RWY exit
 - ▼ Shorten roll-out
 - ▼ Land with lower ground speed
 - Use headwind
 - ▼ Use high-speed RWY exit
 - Construct high-speed RWY exits
 - Apply stronger breaking
- ▼ Mitigate final approach occupancy constraints if this is the problem
 - ▼ Mitigate NAV constraints
 - Solve problem of ILS signal interference
 - ▼ Mitigate SUR constraints
 - Apply visual approaches
 - Apply better surveillance (more accurate, higher update rate)
- ▼ Maintain or improve arrival rate at the RWY threshold

- Prevent missed approaches
- ▼ Prevent reduction of arrival rate during headwind conditions
 - Apply time-based separation instead of distance-based (arrival)
- ▼ Compress the arrival flow (reduce time/distance separation on final approach)
 - ▼ Reduce uncertainty of the ROT of the aircraft ahead (arrival)
 - Improve prediction of the ROT of the aircraft ahead (arrival)
 - ▼ Reduce penalty caused by parallel dependent RWYs (arrival)
 - Reduce wake turbulence impact from parallel RWY during crosswind (arrival)
 - Reduce impact of other constraints from parallel RWY (arrival)
 - ▼ Harmonise final approach speeds
 - Apply smart sequencing to harmonise final approach speeds (arrival)
 - Apply speed instructions to harmonise final approach speeds (arrival)
 - ▼ Avoid wake vortices (arrival)
 - Use displaced touch-down points (aircraft behind uses approach path above wake vortex of preceding aircraft)
 - ▼ Reduce the percentage of large wake vortex separations between aircraft pairs (arrival)
 - Apply smart sequencing to optimise wake vortex separations (arrival)
 - ▼ Reduce wake vortex separation minima (arrival)
 - ▼ Base minima on more accurate wake vortex characteristics of aircraft pairs (static) (arrival)
 - Improved categorisation of aircraft (arrival)
 - ▼ Apply dynamic separation minima (arrival)
 - Adapt minima to WX conditions (reduce during X-wind) (arrival)
 - Base minima on real-time wake-vortex measurement (arrival)
- ▼ Increase airport departure rate
 - ▼ Mitigate departure constraints if this is the problem
 - Use other departure RWY(s) if one is saturated
 - ▼ Use more departure runways simultaneously
 - Use other RWY configuration if available
 - Construct additional RWY(s)
 - ▼ Make more RWY occupancy time available for departures
 - Reduce RWY unavailability
 - Reduce arrival rate in case of mixed operations
 - ▼ Maintain or improve departure rate of the RWY
 - ▼ Compress the departure flow of the RWY (reduce time/distance separation on take-off)

- Reduce wake vortex separation penalty from other traffic using the departure RWY
- ▼ Reduce penalty caused by parallel dependent RWYs (departures)
 - Reduce wake turbulence impact from parallel RWY during crosswind (departures)
- ▼ Improve multi-airport terminal airspace throughput (departures+arrivals) **KPI10**
 - Increase multi-airport terminal airspace arrival rate
 - Increase multi-airport terminal airspace departure rate
- ▼ Airport capacity utilisation
 - ▼ Improve airport capacity utilization (throughput efficiency) **KPI11**
 - ▼ Increase airport arrival capacity utilization
 - ▼ Increase airport arrival capacity utilization when demand is less than capacity
 - ▼ Improve the prediction of demand (number of expected arrivals)
 - Improve the accuracy of ELDT estimates provided by airspace users
 - ▼ Increase the number of arrivals to match the number of expected arrivals (according to FPL)
 - ▼ Reduce the number of flights that do not arrive
 - Reduce the number of diversions
 - Reduce the number of cancellations
 - ▼ Reduce the number of flights that have an arrival delay
 - ▼ Resolve upstream en-route and/or departure bottlenecks if these affect the inbound traffic stream to the airport
 - Reduce departure delays
 - ▼ Reduce flight time increases
 - Reduce reroutes
 - ▼ Resolve destination airport bottlenecks if these constrain the inbound traffic stream
 - Increase airport arrival rate
 - ▼ Increase airport arrival capacity utilization when demand exceeds capacity
 - ▼ Improve the quality of the capacity declaration
 - Reduce declared arrival capacity if the utilisation is consistently low
 - ▼ Increase momentary arrival capacity to match declared capacity
 - Mitigate the need to reduce momentary arrival capacity
 - ▼ Increase the number of arrivals to match the momentary arrival capacity
 - ▼ Make better use of the arrival demand to fill all arrival slots
 - Improve ATFM slot allocation to fill all arrival slots
 - Improve arrival sequencing and metering to fill all arrival slots
- Increase airport departure capacity utilization

- Introduce integrated arrival and departure sequencing for a single runway or dependent runways of the same airport
- ▼ En-route airspace capacity
 - ▼ Optimise en-route airspace capacity
 - ▼ Introduce or improve capabilities that allow temporary capacity reduction (with associated reduction of cost) during times that little capacity is needed
 - ▼ Apply flexible capacity management at facility level
 - Improve flexibility of sector configuration management
 - ▼ Apply flexible capacity management at multi-facility level
 - Develop capability to temporarily (e.g. at night) reduce the number of facilities serving a given airspace (facilities taking over the airspace of other facilities, e.g. virtual center)
 - Introduce or improve capabilities that improve resilience against loss of capacity during scheduled or unscheduled loss of ATC service provision capability
 - Introduce or improve capabilities that improve resilience against unnecessary or excessive closure of airspace for safety reasons (e.g. due to ash cloud, weather, conflict zones etc.)
 - ▼ Increase en-route airspace capacity when needed
 - ▼ Increase planned capacity (the maximum configuration capacity established as part of [multi-year] ATM planning) **KPI06**
 - Establish/improve capability to develop a capacity planning scenario with assumptions for future traffic levels, based on traffic forecast
 - ▼ Solve issues preventing the implementation of capacity planning scenarios
 - ▼ Overcome traffic density limitations if these are the blocking factor
 - Solve issues preventing shared use of airspace by different categories of airspace users
 - ▼ Reduce 'space needed' by traffic
 - Take advantage of increased navigation precision (airspace with PBN operations) to implement route networks and airspace structures with smaller lateral and vertical safety buffers
 - ▼ Reduce separation minima if these are constraining the throughput
 - Improve what's needed to reduce longitudinal separation minima
 - Improve what's needed to reduce lateral separation minima
 - ▼ Improve what's needed to reduce vertical separation minima
 - Reduce vertical separation minima in level flight
 - Reduce vertical separation minima when climbing/descending traffic is involved
 - ▼ Overcome CNS and information management limitations if these are the blocking factor
 - Resolve technical blocking factors such as: limited bandwidth, frequency congestion (data and voice), insufficient response time, shortage of channels, code shortage, signal and data processing limitations (max no of flights that can be processed), etc.
 - ▼ Overcome airspace organisation limitations if these are the blocking factor
 - Overcome capacity limitations attributable to airspace design
 - Overcome capacity limitations attributable to route network design

- ▼ Overcome operational ATC service delivery limitations if these are the blocking factor
 - ▼ Increase planned capacity of facilities based on sector concept
 - ▼ Increase maximum sector configuration
 - Apply horizontal sector splitting
 - Apply vertical sector splitting
 - ▼ Increase individual sector capacity
 - Reduce ATCO workload (en-route)
 - Increase planned capacity through sector-less concept
 - ▼ Reduce the need for an extra capacity reserve above the planned capacity
 - Improve capability of ATFM to protect against overdelivery
 - ▼ Use the most appropriate capacity monitoring parameters
 - Switch from entry rates to occupancy counts if this provides a more reliable indication of capacity
- ▼ Optimise declared capacity (capacity monitoring values and sector configurations to be used on the day of operation, available during the strategic and pre-tactical process, called expected capacity)
 - ▼ Determine capacity up to the time horizon of the strategic process
 - ▼ Establish/refine expected demand
 - ▼ Establish/refine the traffic scenario at city-pair level
 - Establish/refine the traffic scenario at city-pair level, taking into account airline schedules and known future events
 - ▼ Establish/refine the traffic scenario at airspace level
 - Establish/refine the traffic scenario at city-pair level, taking into account the city-pair traffic scenario, known future airspace events (airspace changes and events driving the need for rerouting or capping of flows), and the routing scenario
 - ▼ Identify capacity delivery constraints
 - Derive the constraint baseline from the planned capacity (the maximum configuration capacity established as part of [multi-year] ATM planning)
 - Modulate this baseline by taking into account known future ANS events and resource planning
 - ▼ Establish declared capacity to be used as input for the pre-tactical process
 - Establish declared capacity to be used as input for the pre-tactical process, taking into account the traffic scenario at airspace level
 - Establish declared capacity to be used as input for the pre-tactical process, taking into account capacity delivery constraints
 - Establish declared capacity to be used as input for the pre-tactical process, taking into account strategic DCB measures
- ▼ Determine capacity for the time frame covered by the pre-tactical process (ending the day before the day of operation)
 - Establish pre-tactical traffic scenario
 - Identify pre-tactical capacity delivery constraints
- ▼ Establish declared & expected capacity to be used on the day of operation

- Decide on capacity monitoring values to be used on the day of operation
- Decide on sector configurations to be used on the day of operation
- ▼ Optimise actual capacity (capacity monitoring values and sector configurations actually used on the day of operation)
 - ▼ Cope with traffic variations resulting in hotspots with higher than anticipated demand
 - ▼ Increase capacity where possible
 - Improve flexibility to open more sectors at short notice
 - Improve flexibility to modify sector configuration at short notice to cope with traffic pattern variations
 - ▼ Protect against overload where needed
 - Take tactical ATFM measures
 - ▼ Cope with unexpected conditions/events causing a capacity reduction or even a closure of airspace
 - ▼ Reduce capacity monitoring values
 - Take tactical ATFM measures
- ▼ Capacity shortfall & associated delay
 - ▼ Demand/capacity imbalance at airports and/or associated terminal airspace
 - ▼ Mitigate demand/capacity imbalance at airports and/or associated terminal airspace
 - ▼ Mitigate chronic demand/capacity imbalance
 - ▼ Increase capacity if feasible
 - Increase airport throughput
 - ▼ Constrain traffic demand if it is consistently too high and capacity increase is not feasible
 - Introduce reservation and slot coordination at the airport
 - ▼ Mitigate minor, occasional and/or temporary demand/capacity imbalance
 - Mitigate demand/capacity imbalance for departure flows
 - ▼ Mitigate demand/capacity imbalance for arrival flows
 - ▼ Temporarily increase arrival capacity if feasible
 - Increase airport throughput
 - Advance inbound traffic to use spare capacity available before the start of the imbalance
 - ▼ Temporarily constrain inbound traffic demand
 - Cancel inbound traffic if not yet departed
 - Divert inbound traffic if it's already airborne
 - ▼ Accept inbound traffic with arrival delay
 - ▼ Use ATC oriented flow management: absorb (all or part of the) arrival delay after push-back
 - Delay take-off of inbound traffic (sequencing & metering measures)
 - Slow down inbound traffic during en-route

- Apply (unplanned) airborne holding to inbound traffic
- Apply path extension to inbound traffic during arrival
- ▼ Use ATFM oriented flow management: delay push-back of inbound traffic
 - ▼ Redistribute the impact of ATFM measures
 - ATFM approach: many flights receive a small delay
 - ATFM approach: few flights receive a significant delay
 - ▼ Reduce impact of ATFM measures **KPI12**
 - Focus improvements on event types (delay reasons) generating the highest amount of delay
 - ▼ Improve the handling of specific delay generating event types
 - Mitigate the occurrence of specific delay generating event types (frequency of occurrence, duration, severity)
 - ▼ Improve the response to specific delay generating event types
 - Apply least restrictive ATFM measures
 - Reduce the duration of the ATFM measures
- ▼ Demand/capacity imbalance in en-route airspace
 - ▼ Mitigate demand/capacity imbalance in en-route airspace
 - ▼ Address demand/capacity imbalance risks identified at the strategic [multi-year] ATM planning stage
 - Establish/improve planning processes resulting in adequate capacity enhancement plans
 - Overcome issues preventing timely implementation of capacity enhancement plans
 - ▼ Address demand/capacity imbalance risks identified at the strategic [seasonal] ATFM stage
 - Optimise airspace, route network and traffic orientation scheme for the coming season in function of forecasted traffic patterns under normal conditions (the baseline plan)
 - Prepare and publish strategic ATFM measures and airspace organisation to cope with planned/known significant events (events of limited duration known months ahead)
 - Establish/update/publish the catalogue of strategic ATFM measures designed to respond to a variety of possible/typical/recurring events degrading the airspace system (e.g. predefined action plans)
 - ▼ Establish/update the crisis management capabilities and plans (to cope with the risk of large scale disruptions)
 - ▼ Establish/update massive aircraft diversion plans
 - Establish/update aircraft diversion plans for each major airport (or set of airports)
 - Establish/update the default preferences for the Airspace Users
 - Establish/update scenarios anticipating the best network management measures for dealing with disruption
 - ▼ Address demand/capacity imbalance risks identified at the pre-tactical ATFM stage
 - Establish/improve capabilities to refine the strategic [seasonal] airspace and ATFM plan into a draft ATFM Daily Plan (ADP) and Airspace Use Plan (AUP) at network level, based on the latest available information known one (or more) day(s) ahead
 - Establish/improve capabilities to finalise the ADP & AUP through collaborative analysis and discussion amongst the ATFM stakeholders

- Establish/improve capabilities of ATFM stakeholders to adapt their own local daily plans to the finalised network ADP & AUP
- ▼ Address demand/capacity imbalance handled at the tactical ATFM stage (on the day of operations)
 - ▼ Establish/improve the capability to continuously assess the impact of ATFM measures and to adjust them, in a collaborative manner, using the information received from the various stakeholders
 - Ensure that the measures taken during the strategic and pre-tactical phases actually address the demand/capacity imbalances
 - Ensure that the measures applied are absolutely necessary and that unnecessary measures are avoided
 - Ensure that the measures are applied taking due account of equity and overall system optimization
 - ▼ Establish/improve the capability to use opportunities to mitigate disturbances
 - Establish/improve the capability to use opportunities to mitigate disturbances, originating from: Staffing problems
 - Establish/improve the capability to use opportunities to mitigate disturbances, originating from: Significant meteorological phenomena
 - Establish/improve the capability to use opportunities to mitigate disturbances, originating from: Crises and special events
 - Establish/improve the capability to use opportunities to mitigate disturbances, originating from: Unexpected opportunities or limitations related to ground or air infrastructure
 - Establish/improve the capability to use opportunities to mitigate disturbances, originating from: More precise flight plan data
 - Establish/improve the capability to use opportunities to mitigate disturbances, originating from: More precise surveillance data
 - Establish/improve the capability to use opportunities to mitigate disturbances, originating from: The revision of capacity values
 - ▼ Establish/improve the capability to tactically manage demand in response to unforeseen weather, closed airspace and capacity shortage (enhance the toolbox of TMs – Traffic Management Initiatives)
 - ▼ Implement ATFM capabilities
 - ▼ Implement mandatory ATFM TMs
 - ▼ Implement TMs that keep traffic at the gate to keep them out of the airspace
 - Implement TMs to cancel flights
 - Implement TMs to suspend flights (with an undetermined delay)
 - ▼ Implement TMs that manage airspace entry times (translated into take-off times or ATFM slots) to control airspace occupancy (longitudinal TMs)
 - Implement TMs to advance take-off times **KPI07**
 - Implement TMs to delay take-off times **KPI07**
 - ▼ Implement TMs that off-load traffic into other airspace to control airspace occupancy (for load balancing) **KPI07**
 - Implement rerouting TMs (lateral TMs) **KPI04** **KPI05**
 - Implement level capping TMs (vertical TMs) **KPI18**
 - ▼ Implement collaborative ATFM techniques

▼ Implement collaborative ATFM techniques to balance delay and flight efficiency **KPI04**

KPI07 **KPI18**

- Network Management informs airspace users of an anticipated demand/capacity imbalance, followed by a time window during which voluntary reflight can reduce demand (ICR – Integrated Collaborative Rerouting)

- For a given flight: at flight plan filing time airspace users provide network management with a range of trajectory options and associated trade-off criteria, from which one solution is chosen (CTOP – Collaborative Trajectory Options Program)

▼ Implement collaborative ATFM techniques to reduce the cost of delay

- For a given airspace entry slot: let airspace users swap the slot to another flight (slot substitution or UDPP – User Driven Prioritisation Process)

▼ Implement ATC flow management capabilities (to control longitudinal spacing of traffic in a flow, and flow rates over constraint satisfaction points)

▼ Prior to take-off: optimise take-off clearance to fit departing traffic into the overhead stream (while respecting departure and arrival flow constraints)

- TMI-based optimisation (only impacts traffic when a TMI or restriction is manually activated for one or more constraint satisfaction points)

- Continuous parameter-driven optimization

▼ Flow management after take-off (en-route)

▼ Fine-tune flows without modifying trajectory

- Implement Speed Advisory / Speed Control

▼ Adjust flows by modifying trajectories

- En-route vectoring

▼ Airborne holding in en-route airspace

- Planned holding to absorb brief delays and capacity dips

- Unplanned holding in response to a situation

- Diversion of traffic

▼ Predictability

▼ Punctuality

▼ Departure punctuality at the gate/stand

▼ Increase the number (%) of scheduled flights adhering to the scheduled off-block time **KPI01**

▼ Optimize the number of scheduled flights adhering to the push-back tolerance window

- Reduce the number of scheduled flights with push-back before the tolerance window

▼ Reduce the number of scheduled flights with push-back after the tolerance window

▼ Reduce the number of delayed push-back events attributable to non-ATM causes

- Reduce the number of delayed push-back events attributable to air carrier and/or local turnaround problems

- Reduce the number of delayed push-back events attributable to extreme weather

- Reduce the number of delayed push-back events attributable to security problems

- ▼ Reduce the number of delayed push-back events attributable to ATM causes
 - ▼ Reduce the number of delayed push-back events attributable to ATFM measures calling for a delayed take-off time (ATFM slot)
 - Reduce ATFM delay
 - ▼ Redistribute given ATFM delay
 - Distribute given ATFM delay over more flights with a small delay per flight (which are still counted as on-time)
 - Concentrate given ATFM delay into less (severely delayed) flights if this results in significantly more on-time departures
 - ▼ Avoid local ATC inefficiencies (poor trade-offs between push-back time and taxi-out time) caused by improper surface movement management
 - Avoid pushing back earlier than needed
 - Avoid pushing back later than needed
- ▼ Reduce the number of delayed push-back events due to reactionary delay
- ▼ Reduce the number of delayed push-back events due to late-arriving aircraft
 - ▼ Reduce the number of late-arriving aircraft
 - Improve arrival punctuality at the gate/stand
 - Schedule an increased turn-around time to absorb (some of) the reactionary delay
 - Use a different (spare) aircraft
- ▼ Arrival punctuality at the gate/stand
 - ▼ Increase the number (%) of scheduled flights adhering to the scheduled on-block time **KPI14**
 - ▼ Optimize the number of scheduled flights adhering to the on-blocks tolerance window
 - ▼ Reduce the number of scheduled flights with on-blocks before the tolerance window
 - Reduce the scheduling buffer
 - ▼ Reduce the number of scheduled flights with on-blocks after the tolerance window
 - Increase the scheduling buffer
 - Reduce departure (off-block) delay
 - ▼ Reduce gate-to-gate time
 - Reduce taxi-out time
 - ▼ Reduce airborne time
 - Reduce terminal airspace transit time upon departure
 - ▼ Reduce en-route time
 - Improve actual enroute extension **KPI05**
 - Fly faster (ground speed)
 - Reduce terminal airspace transit time upon arrival
 - Reduce taxi-in time

▼ Adherence to the planned take-off time

▼ Increase the number (%) of flights adhering to the planned take-off time

▼ Increase the number of flights adhering to the Departure Tolerance Window (DTW)

- Improve departure management of flights not delayed by ATFM or at locations where ATFM does not exist

▼ Increase the number of flights adhering to the Slot Tolerance Window (STW) / EDCT Window **KPI03**

▼ Improve departure management of ATFM delayed flights

▼ Reduce number of flights taking off before the ATFM slot

▼ Prevent early take-offs

- Delay take-off clearance for flights arriving too early at the departure RWY **KPI02**
- Delay pushback of flights ready at the gate/stand **KPI01**

▼ Reduce number of flights taking off after the ATFM slot

▼ Prevent late take-offs

▼ Reduce the number of flights which leave the gate/stand too late to reach the RWY in time

▼ Mitigate problem of aircraft not being ready in time

- Improve ground handling / turn-around

▼ Mitigate problem of aircraft leaving the gate/stand too late because taxi-out time was underestimated

▼ Use more accurate prediction of taxi-out time

- Improve assumption/prediction of ground movement time (from gate to end of departure RWY queue)
- Improve assumption/prediction of queueing time at departure RWY
- Fine tune the extra buffer time included to cope with uncertainty

▼ Reduce the number of flights which push-back in time but loose too much time during taxi-out to reach the RWY in time

- Reduce taxi-out additional time **KPI02**

▼ Variability

▼ Flight time variability

▼ Reduce the variability of actual block times of scheduled flights on airport-pairs

- Reduce gate-to-gate flight time variability of infrequent scheduled flights (not meeting the minimum monthly frequency requirement)

▼ Reduce gate-to-gate flight time variability of frequent scheduled flights (meeting the minimum monthly frequency requirement) **KPI15**

▼ Reduce the variability of taxi-out times **KPI15**

- Decrease the number of flights with an exceptionally short taxi-out time
- ▼ Decrease the number of flights with an exceptionally long taxi-out time

- Reduce exceptionally long taxi-out time

- ▼ Reduce the variability of airborne flight time **KPI15**

- Decrease the number of flights with an exceptionally short airborne flight time

- ▼ Decrease the number of flights with an exceptionally long airborne flight time

- Reduce exceptionally long terminal airspace transit time upon departure

- Reduce exceptionally long en-route time

- Reduce exceptionally long terminal airspace transit time upon arrival

- ▼ Reduce the variability of taxi-in times **KPI15**

- Decrease the number of flights with an exceptionally short taxi-in time

- ▼ Decrease the number of flights with an exceptionally long taxi-in time

- Reduce exceptionally long taxi-in time

- ▼ Safety

- ▼ Maintain or improve safety

- ▼ Maintain or improve safety in the air

- Improve mid-air collision avoidance (safety net)

- Reduce number of vertical & lateral navigation errors during flight (cases of non-conformance with clearance)

- Improve separation provision (at a planning horizon > 2 minutes)

- Improve early detection of conflicting ATC Clearances (CATC) (en-route / departure / approach)

- Reduce unauthorized penetration of airspace risk

- Reduce controlled flight into terrain (CFIT) and obstacle collision risk

- ▼ Avoid flight encounters with hazardous conditions

- Avoid hazardous weather

- Avoid volcanic ash

- Avoid en-route wake vortex encounters

- Avoid exposure to hazardous space weather

- ▼ Maintain or improve safety on the runway

- Improve runway collision avoidance (safety net)

- ▼ Reduce number of runway incursions

- Avoid incorrect entries of aircraft or vehicles onto the runway protected area (without or contrary to ATC clearance or due to incorrect ATC clearance)

- Avoid incorrect presence of vacating aircraft or vehicles onto the runway protected area)

- Avoid incorrect runway crossings by aircraft or vehicles (without or contrary to ATC clearance or due to incorrect ATC clearance)

- Avoid incorrect spacing between successive arriving or arriving and departing or departing and arriving aircraft

- Avoid landings without ATC clearance
- Avoid landings on wrong runway at right airport
- Avoid landings at wrong airport
- Avoid take-offs without ATC clearance)
- Improve early detection of conflicting ATC Clearances (CATC) related to runway usage
- Reduce number of runway excursions

▼ Maintain or improve safety during surface movement

- Improve collision avoidance during taxi operations (safety net)
- Reduce number of taxi errors (cases of non-conformance with clearance)
- Reduce number of flights attempting to land/takeoff on/from taxiways
- Improve early detection of conflicting ATC Clearances (CATC) related to taxi operations
- Maintain or improve safety of very low level operations (<500ft)
- Maintain or improve safety of high altitude operations (>FL600)

▼ Security

- Maintain or improve security

▼ Environment

- Maintain or improve environmental sustainability of aviation

▼ Cost effectiveness

▼ Improve cost effectiveness of ANS

- Reduce costs in the Air Navigation System

▼ Interoperability

- Improve interoperability

▼ Access and equity

▼ Improve access and equity

▼ Improve access

- Improve airspace reservation management
- Improve equity

▼ Participation by the ATM community

- Improve participation by the ATM community

▼ Flexibility

- Improve flexibility of the Air Navigation System