



**International Civil Aviation Organization
South American Regional Office**

THIRD WORKSHOP/MEETING OF THE SAM IMPLEMENTATION GROUP (SAM/IG/3)

Lima, Peru, 20-24 April 2009

Agenda Item 1: Follow-up to the Conclusions and Decisions adopted by the SAM/IG Meetings

Results of the Second Coordination Meeting (RCC) of Project RLA 06/901

(Presented by the Secretariat)

Summary	
The purpose of this working paper is to inform the Meeting about the results of the Meeting of the Coordination Committee of Project RLA/06/901 and to request its support in the follow-up of its agreements.	
References: <ul style="list-style-type: none">- RLA/06/901 Project Document- Reports of the first and second meetings of the Coordination Committee	
Strategic Objective C	Environmental Protection
Strategic Objective D	Efficiency

1. Introduction

1.1 The Second Meeting of the Coordination Committee of Project RLA/06/901 “*Assistance for the implementation of a Regional ATM System, taking into account the ATM Operational Concept and the support to CNS Technology*” was held at the ICAO South American Regional Office, on 2-3 December 2008.

1.2 The meeting was attended by 5 member States of the project and one non member State. The meeting reviewed the agreements reached at the First Coordination Meeting (RCC/1) and the report on the activities carried out during 2008. It also analysed the support provided by the States to the project, and the financial contributions made, taking note that the member States of the project were Argentina, Brazil, Bolivia, Chile, Paraguay, Panama, Peru, Uruguay, and Venezuela.

2 Discussion

2.1 The quotas covering shared costs are being received on a timely basis; hence, the project has the necessary support for the implementation of its 2009 programme of activities.

2.2 It was noted that only 37% of the project had been implemented in 2008, a situation that could generate a revision of State contributions.

2.3 The Meeting also analysed a proposed amendment to the project document prepared by the Secretariat at the request of the first coordination meeting. The proposal was analysed by the meeting, which deemed it advisable to circulate it among all member States, revise it on the basis of the comments received, and present it again to the Third Meeting of the Coordination Committee (Lima, Peru, 1-2 December, 2009).

2.4 The proposed amendment has been circulated to the States with Letter SA5130 dated March 26, 2009, asking for comments by May 7th, 2009. The proposed amendment seeks to define the activities to be carried out within the framework of project objectives, in order to facilitate the measurement of project success.

2.5 The RCC/2 meeting also approved the 2009 programme of activities with a budget of approximately USD 354,000.00. Within the framework of Immediate Objective #1 on the Development and implementation of the global air navigation plan initiatives, the programme was approved with a budget assignment of approximately USD 136,000, which includes:

- The collection and analysis of traffic data in order to understand airspace traffic flows
- The analysis of the navigation capacity of the aircraft fleet
- The analysis of CNS capabilities for PBN
- The optimisation of the airspace structure
- The assessment of PBN implementation in automated systems
- An action plan for ATFM implementation
- A guidance document for estimating airport and airspace capacity
- A course on the calculation of airport and ATS sector capacity
- A course on RNP AR approach procedures for procedure designers
- A course on RNAV/RNP procedure design.

2.6 Within the framework of Immediate Objective #2 on the Implementation of AIS and SMS quality assurance systems, a budget assignment of approximately USD 63,000 was approved to conduct the following activities:

- Assistance for QMS implementation in MET services
- Seminar/workshop on QMS for AIS services
- Workshop/seminar on the development of the State safety programme (SSP)

2.7 On the other hand, within the framework of Immediate Objective #3 on the Development of a strategy for the operational implementation and integration of automated ATM management systems, a budget assignment of approximately USD 69,000 was approved for the following activities:

- Programme for the implementation of CNS capacity enhancement
- Assistance for the implementation of AMHS system interconnection

- ADS-B training course
- Seminar/workshop on ATN and its ground-ground and ground-air applications
- Assistance for the implementation of automated systems interconnection

2.8 Furthermore, the RCC/2 meeting approved a budget assignment of approximately USD 85,000 for the programme of meetings, which includes the SAMIG/3, SAMIG/4, and RCC/3 meetings.

2.9 Under other matters, the RCC/2 meeting requested the Secretariat to continue motivating SAM States that had not yet joined the project to do so, and agreed that new member States would start making their contributions as of their accession to the project.

3 Conclusions

3.1 Project RLA/06/901 is receiving an important support from its member States, as reflected in the timely deposit of shared costs and the broad participation in its activities, whether at the meetings or through the secondment of State experts to perform specific tasks.

3.2 The work modality of the project is based on the efficient and transparent use of State resources, maximising regional capacity or generating such capacity where necessary. The project represents an important implementation and regional integration tool.

3.3 The Project Coordination Committee meeting is responsible for monitoring the proper utilisation of available resources and its results, approving work plans, analysing proposed amendments to the project document, and producing annual reports.

3. Suggested Action

3.1 The Meeting is invited to:

- a) take note of the information contained in this working paper and make comments;
and
- b) urge the States that have not yet joined the project to consider doing so.

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