



**International Civil Aviation Organization**  
**ICAO Special Implementation Project (SIP) – Workshop on the development of a  
 business case for the implementation of CNS/ATM systems**  
 Lima, Peru, 10 to 14 November 2008

<b>MONDAY, 10 NOVEMBER 2008</b>		
<b>TIME</b>	<b>SUBJECT</b>	<b>PRESENTER</b>
08:30 – 09:00	Registration	—
09:00 – 09:30	Opening Session	José Miguel Ceppi, ICAORD Lima
09:30 – 10:00	<i>Coffee Break</i>	
10:00 – 12:30	<b>Agenda item 1 and 2:</b> Global ATM System – Framework and implementation	H. Sudarshan, ICAO Headquarters
12:30 – 13:00	<i>Coffee Break</i>	
13:00 – 14:00	<b>Agenda item 1 and 2:</b> Global ATM System – Framework and implementation	H. Sudarshan, ICAO Headquarters
14:00 – 14:30	<b>Agenda item 1 and 2:</b> Global ATM System – Regional Perspective CAR/SAM Regional Air Navigation Plan	C. Stehli, ICAO Regional Office, Lima

<b>TUESDAY, 11 NOVEMBER 2008</b>		
<b>TIME</b>	<b>SUBJECT</b>	<b>PRESENTER</b>
09:00 – 10:30	<b>Agenda item 3:</b> Economics of air navigation services	C. Mustapha, ICAO Headquarters
10:30 – 11:00	<i>Coffee Break</i>	
11:00 – 12:30	<b>Agenda item 3:</b> Economics of air navigation services	C. Mustapha, ICAO Headquarters
12:30 – 13:00	<i>Coffee Break</i>	
13:00 – 14:30	<b>Agenda item 3:</b> Economics of air navigation services	C. Mustapha, ICAO Headquarters

<b>WEDNESDAY, 12 NOVEMBER 2008</b>		
<b>TIME</b>	<b>SUBJECT</b>	<b>PRESENTER</b>
09:00 – 10:30	<b>Agenda item 4:</b> Business Case Development – An introduction to Business Case	C. Mustapha, ICAO Headquarters
10:30 – 11:00	<i>Coffee Break</i>	
11:00 – 11:30	<b>Agenda item 4:</b> Business Case Development – Traffic Forecast and Economic Assessment	C. Mustapha, ICAO Headquarters
11:30 – 12:00	<b>Agenda item 4:</b> Business Case Development – Cost/benefit analysis and organizational issues	C. Mustapha, ICAO Headquarters
12:00 – 12:30	<b>Agenda item 4:</b> Business Case Development – Financial analysis and funding	C. Mustapha, ICAO Headquarters
12:30 – 13:00	<i>Coffee Break</i>	
13:00 – 14:30	<b>Agenda item 4:</b> Business Case Development – Risk Management	C. Mustapha, ICAO Headquarters

<b>THURSDAY, 13 NOVEMBER 2008</b>		
<b>TIME</b>	<b>SUBJECT</b>	<b>PRESENTER</b>
09:00 – 10:30	<b>Agenda item 5:</b> Hands-on exercise for the development of business case – Participants will carryout the exercise	C. Mustapha, ICAO Headquarters H. Sudarshan, ICAO Headquarters
10:30 – 11:00	<i>Coffee Break</i>	
11:00 – 12:30	<b>Agenda item 5:</b> Hands-on exercise for the development of business case – Participants will carryout the exercise	C. Mustapha, ICAO Headquarters H. Sudarshan, ICAO Headquarters
12:30 – 13:00	<i>Coffee Break</i>	
13:00 – 14:30	<b>Agenda item 5:</b> Hands-on exercise for the development of business case – Participants will carryout the exercise	C. Mustapha, ICAO Headquarters H. Sudarshan, ICAO Headquarters

<b>FRIDAY, 14 NOVEMBER 2008</b>		
<b>TIME</b>	<b>SUBJECT</b>	<b>PRESENTER</b>
09:00 – 10:30	<b>Agenda item 5:</b> Report on hands-on exercise and group discussion Formulation of Conclusions and Recommendations	Participating States
10:30 – 11:00	<i>Coffee Break</i>	
11:00 – 11:30	<b>Agenda item 6:</b> Future Developments – Work programme of ICAO Panels; Environmental benefits of CNS/ATM systems; Overview of emerging technologies	H. Sudarshan, ICAO Headquarters
11:30 – 12:00	Final Summary & Closing	ICAO Secretariat