



International Civil Aviation Organization
ICAO Special Implementation Project (SIP) – Workshop on the development of a business case for the implementation of CNS/ATM systems
 Lima, Peru, 10 to 14 November 2008

WP#	AGENDA ITEM	TITLE	LANGUAGES	WP	PRESENTATION	ORIGINATOR/PRESENTER
1	—	List of Working Papers and Presentations	E & S	√		ICAO Secretariat H. Sudarshan
2	—	Agenda	E & S	√		ICAO Secretariat H. Sudarshan
3	—	Schedule	E & S	√		ICAO Secretariat H. Sudarshan
4	4	Sample templates for providing data for development of business case for the implementation of CNS/ATM systems	E & S	√		ICAO Secretariat H. Sudarshan
5	1	Global ATM system – Technology and Operations	E & S		√	ICAO Secretariat H. Sudarshan
6	2	Global ATM system – Planning and Implementation	E & S		√	ICAO Secretariat H. Sudarshan
7	2	Global ATM system – Interoperability and Harmonization	E & S		√	ICAO Secretariat H. Sudarshan
8	2	Global ATM system – Performance framework	E & S		√	ICAO Secretariat H. Sudarshan
9	2	Regional Perspective – CAR/SAM Regional Air Navigation Plan	E & S		√	ICAO Secretariat C. Stehli

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10	4	An introduction to business case	E & S		√	ICAO Secretariat C. Mustapha
11	4	Traffic Forecasts	E & S		√	ICAO Secretariat C. Mustapha
12	4	Economic Assessment	E & S		√	ICAO Secretariat C. Mustapha
13	4	Financial analysis and funding	E & S		√	ICAO Secretariat C. Mustapha
14	4	Risk management	E & S		√	ICAO Secretariat C. Mustapha
15	4 and 5	Guidance material for the development of business case analysis for the implementation of CNS/ATM systems	E	√		ICAO Secretariat C. Mustapha
16	5	Introduction to hands-on exercise for the development of business case	E & S		√	ICAO Secretariat C. Mustapha
17	5	Business case software – A brief description	E & S		√	ICAO Secretariat C. Mustapha
18	5	CNS/ATM systems implementation – Business case software (DFACS) –User manual	E	√		ICAO Secretariat C. Mustapha
19	5	CNS/ATM systems implementation – Business case software (DFACS) – Illustrative application	E	√		ICAO Secretariat C. Mustapha
20	3	Economics of Air Navigation Services	E & S	√		ICAO Secretariat C. Mustapha
21	6	Environmental benefits of CNS/ATM systems	E & S	√		ICAO Secretariat H. Sudarshan