

Agenda Item 2: Status of States' support to the project and deposit of contributions

2.1 The meeting took note of the States and international organizations that have confirmed their support to RLA/98/003 project, these are: Argentina, Bolivia, Brazil, Chile, Colombia, Ecuador, Panama, Paraguay, Peru, United States, Venezuela and COCESNA.

2.2 Furthermore, the meeting was informed that the participation in this project is open to CAR/SAM States and international organization that wish to be part of it and its financing.

2.3 The meeting was informed of the interest of some Caribbean States to join the project with a lower financing contribution to the one initially established.

2.4 In this respect, it was informed that the project started its activities in 1998 and is expected to conclude in 2004 with a contribution by each participating State of USD 200,510.00, distributed in 7 years, corresponding USD 28,500.00 per year.

2.5 Additionally, the meeting concurred in the advantages that represent the participation of more States in the project, in order to perform a greater amount of activities within the project's framework, which has become a valuable tool in CNS/ATM systems planning and implementation.

2.6 After an exchange of ideas regarding the participation of new States and highlighting the cooperative character with the region with which participant States have decided to join the project, the meeting approved the participation of new States with a contribution of USD 60,000.00, corresponding to two additional years of project activities, which could be distributed in two parts, each of USD 30,000.00 per year.

2.7 Furthermore, during the discussion of Agenda Item 2, it was recalled that the fourth meeting of the Coordination Committee requested ICAO a detailed breakdown of the expenditures incurred by the project. In this respect, **Appendix A** presents a detailed breakdown of the expenditures to 31 October 2002, with a projection to 31 December 2003, additionally, a "pie chart" has been prepared illustrating the execution percentage of each one of the project components, which is included as **Appendix B**; and **Appendix C** presents the evolution of the expenditures of RLA/98/003 project since the beginning.

2.8 Status of cost sharing contributions

2.8.1 Likewise, the coordination committee was informed of the status of the contributions shown in the following chart, concluding that so far the contributions received correspond to the 84.2% of the budget total.

2.8.2 The United States' delegate informed that they expect to complete the pending share during 2003, as they have overcome some budgetary details. Likewise, the delegate from Argentina informed that one part of the pending share would be deposited during the first semester of 2003.

RLA/98/003 Transition to CNS/ATM Systems in the CAR/SAM Regions Record of cost sharing contributions			
State	Contributions programmed in thousands of (USD)	Contributions received in thousands of (USD)	Pending contribution en in thousands of (USD)
Argentina	200,5	32	168
Bolivia	200,5	200,5	0
Brazil	200,5	200,5	0
Chile	200,5	200,5	0
Colombia	200,5	200,5	0
COCESNA	200,5	200,5	0
Ecuador	200,5	200,5	0
Panama	200,5	148,5	52
Paraguay	200,5	130,8	69,7
Peru	200,5	200,5	0
United States	200,5	111,1	89,4
Venezuela	200,5	200,5	0
Total	2,406	2,026.5	379,5
PERCENTAGE	100%	84.2%	15.8%