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ASSEMBLY — 41ST SESSION

REPORT OF THE EXECUTIVE COMMITTEE ON AGENDA ITEM 22

(Presented by the Chairperson of the Executive Committee)

The attached report on Agenda Item 22
has been approved by the Executive Committee.

Note.— After removal of this covering sheet, this paper should be inserted in the appropriate place in the report folder.

(2 pages)

Agenda Item 22: Resource Mobilization and Voluntary Funds

22.1 The Committee considered WP/47, *Report on Resource Mobilization (RM) and Voluntary Funds activities for the 2019-2021 triennium*, presented by the Council and reporting on the efforts by ICAO to raise voluntary contributions to facilitate the implementation of the Business Plan, for the benefit of Member States. The Committee noted that the assessments provided by Member States are insufficient to achieve the deliverables included in the 2020-2022 Business Plan. It expressed appreciation for the voluntary financial and in-kind contributions made by States and other donors to supplement the Regular Budget. The Committee noted that the Secretariat is preparing an ICAO RM Strategy to reverse the downward trend in receipt of voluntary contributions and to further mobilize human and other flexible resources.

22.2 The Executive Committee encouraged donors to continue providing their voluntary financial and in-kind contributions to ICAO. In this context, difficulties in transfer of funding to ICAO by a Member State were noted.

22.3 The Committee invited Member States to support ICAO's outreach to International Financial Institutions and Multilateral Development Banks, aimed at diversifying the ICAO donor base and supporting Member States in developing civil aviation systems.

22.4 Further to WP/549 presented by Pakistan, the Executive Committee expressed appreciation for the initiative of the Civil Aviation Training Institute (CATI) – Pakistan to offer two seats on a gratis basis in all of its courses. ICAO will support this endeavour via the dissemination of the information to its Member States through its TRAINAIR PLUS Electronic Management System (TPEMS), and Aviation Training and Education Directory (ATED).

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