

INTERNATIONAL CIVIL AVIATION ORGANIZATION

COMPREHENSIVE REGIONAL IMPLEMENTATION PLAN FOR AFRICA (AFI PLAN) 3204
CONTRIBUTIONS/INCOME, EXPENSES, AND FUND BALANCE
AS AT MAR 2025

(in Canadian dollars)

Project	Work Order	WO Description	Balance	Sub Total
AFI15102	AFI15102-01	AFI Plan – Unearmarked Contributions (Fund 3204)	21,912	
AFI15102	AFI18102-01	2018 - Aerodrome certification ESAF and WACAF	19,806	
AFI15102	AFI18102-04	2018 - SSP – SMS implementation	7,383	
AFI15102	AFI18102-05	2018 - AFI RSOO Study	9,891	
AFI15102	AFI18102-06	2018 - FSO	45,000	
AFI15102	XGNAF1	AFI totally unearmarked	101,175	
SUBTOTAL PROJECT - AFI15102				205,166.50
TOTAL FUND BALANCE -3204 COMPREHENSIVE REGIONAL IMPLEMENTATION PLAN FOR AFRICA (AFI PLAN)				205,166.50