

2025/26 AFI Plan Programme Activities and Budget Estimates

Budget Item	Activity	Target Group	Deliverables	Estimate (US\$) 2025/26	KPI
I	AFI RSOO Study RSOO Strategy, Roadmap and feasibility Study Implementation	AFI Wide	Support self-assessment for AAMAC & ASSA-AC conducted	10,000.00	Self-assessment for AAMAC & ASSA-AC conducted
II	Aviation professional capacity building Implementation of the Aviation Capacity Building Study · Airworthiness Inspector Course (GSI-AIR) · Personnel Licensing Inspector Course (GSI-PEL) · Operations Inspector Course (GSI-OPS)	AFI Wide AFI Wide	• Provide Training for 16 Inspectors on GSI -AIR • Provide Training for 16 Inspectors on GSI -PEL • Provide Training for 16 Inspectors on GSI -OPS	To be supported under HRDF	Enhanced capacity of State experts on Safety Oversight(48 qualified inspectors)
III	ROST Assistance Activities · Support two SSC States - Support states scheduled for USOAP CME	AFI Wide	ROST Assistance to SSC States Liberia, DRC, Zimbabwe ROST Assistance for 6 States	20,000.00 80,000.00	SCCs Resolved Increased EI to 75% at least for four States
IV	Implementation of AFI Plan Projects				
	· Implementation of the Revised Aerodrome certification Project for eligible States	AFI Wide	Assistance missions States by Aerodrome Certification Team of Regional Experts and RO/AGA	50,000.00	At least five International Airports Certified
	· Implementation of the revised SSP Project for eligible States	AFI Wide	Assist States to conduct SSP gap analyses, Conduct workshops, develop plans and SSP implementation	60,000.00	At least 6 additional WACAF States with an SSP Implementation Plan defined At least 6 WACAF States with SSP Self-Assessment on USOAP-CMA OLF
	· Implementation of the revised African ANS Peer Review Mechanism Project	AFI Wide	Meetings, Training and Conducting Peer review Mechanism Among African ANSPs	30,000.00	•Identify the AFI Peer Reviewers from State nominees. •Re-launch the Peer Review programme - Training of the Reviewers. •Conduct Peer Reviews
	AIM Result-Based Implementation Support (RBIS)	AFI Wide	Assist States to improve on efficiency and effectiveness of Aeronautical information management	42,000.00	No. of AFI States having an AIXM database and electronic AIP (eAIP) and AFI States providing Obstacles and Terrain Data sets increased by
V	Establishment and Implementation of National Aviation Safety Plans (NASPs) for States (Six States to be targeted every year)	AFI Wide	Assist and train States to establish NASP	40,000.00	Number of Additional States establishing NASP
VI	Implementation of the Safety Enhancement Initiatives (SEIs) identified in the Regional Aviation Safety Plan for Africa-Indian Ocean (AFI-RASP) in mitigating Controlled Flight Into Terrain (CFIT) related occurrences.	AFI Wide	Conduct Workshop on CFIT	15,000.00	CFIT Workshop Conducted
VII	Aviation Infrastructure Gap Analysis	AFI Wide	Technical support on development of bankable projects	25,000.00	Participate and support the Technical working Group
VIII	· AFI Plan SC/ AASPG Meetings	Aug-Dec 2023	Travel/virtual meeting -Interpretation	52,000.00	Effective coordination and monitoring of the plan
Total				424,000.00	