

2022 AFI Plan Programme Budget Estimates

Budget Item	Activity	Venue / Date	Cost Items	Estimate (US\$)
I	AFI RSOO Study Coordinate a followup meeting on Ezulwini Declaration with stakeholders and partners	AFI Wide	Facility,interpretation, translation DSA and Transport	40,000.00
II	Coordinate delivery of training /workshop and seminar · Safety Management for Practitioners Virtual Course · Aviation Safety Risk Management for CAA virtual courses · Safety management online and · Public health corridor online courses Aviation professional capacity building	AFI Wide AFI Wide	Support a trainees in each course from 5 LDC States expert Fee • Facility, Local transport, 4 tea and coffee breaks, etc.; - and RD and 2RO's Transport and DSA • Establishment of database platform: USD10,000	10,000.00 49,280.00 15,000.00 10,000.00
III	Develop and Continue implementation of ICAO Plans of Action: · Development and presentation of ICAO Plans of Action for 6 States	ESAF	Average transport cost to 6 States and 3 days DSA for 2RO's and RD to present the Plan to States.	27,000.00
IV	Implementation of AFI Plan Projects · Implementation of the Revised Aerodrome certification Project for eligible States · Implementation of the revised SSP Project for eligible States · Implementation of revised SAR Projects for eligible States · Implementation of the revised African ANS Peer Review Mechanism Project - Implementation of revised FSO assistance project · Implementation of the revised AIM Project	AFI Wide AFI Wide AFI Wide AFI Wide AFI Wide	Assistance missions by Aerodrome Certification Team of Regional Experts and RO/AGA Assist states to conduct SSP gap analyses,develop plans and SSP implementation To be provided following Revised SAR project submission Training and conducting Peer review Mechanism Assistance missions in coordination with AFI CIS, COSCAPs and RSOOs to implement the project	64,000.00 13,028.00 13,790.00 64,872.00
				50,500.00
V	AATO Support	AFI Wide	Attend the AATO stakeholders/ Council and AGA meeting	9,300.00
VI	· 26th AFI Plan SC meeting	Nov/Dec	Interpretation virtual meeting	5,000.00
Total				371,770.00