## Chapter 4 -Implementation phase Attachment 4.4

## IMPLEMENTATION PLAN TEMPLATE

|     | OBJECTIVE  | ACTION  | RESPONSIBLE | DEADLINE | STATUS |
|-----|--|---|-------------|----------|--------|
|     | Preparation and Stakeholder  | - Identify key stakeholders (ANSP, airport operator,        | -           | -        | -      |
|     | Engagement   | airlines, ground handlers, etc.).                           |             |          |        |
| 1.  | Gap Analysis Between Current   | - Organize awareness and information meetings               |             |          |        |
|     | Collaboration Frameworks and A-  | - Conduct a Gap analysis between current collaboration      |             |          |        |
|     | CDM  | frameworks and A-CDM  |             |          |        |
| 2.  | Leadership Awareness   | - Presentation for responsible leaders                      | -           | -        | -      |
| ۷.  |  | - Raise awareness among responsible leaders                 |             |          |        |
|     | A-CDM Partners and Stakeholders  | - Identify Partners and Stakeholders                        | -           | -        | -      |
| 3.  |  | - Identify stakeholder activities, needs, and expectations  |             |          |        |
| ٥.  |  | - Define the roles and responsibilities of partners and     |             |          |        |
|     |  | stakeholders within the A-CDM framework                     |             |          |        |
| 4.  | A-CDM Organizational Structure   | - Propose an A-CDM organizational structure                 | -           | -        | -      |
| 5.  | A-CDM Objectives   | - Define A-CDM objectives for the airport                   | -           | 1        | -      |
|     | A-CDM Training   | - Define A-CDM training needs                               | -           | -        | -      |
| 6.  |  | - Conduct a train-the-trainer program                       |             |          |        |
|     |  | - Raise awareness among partners and stakeholders           |             |          |        |
|     | A-CDM Methods and Tools  | - Define equipment requirements for A-CDM                   | -           | -        | -      |
|     |  | implementation integrating exchanged data                   |             |          |        |
| 7.  |  | - Identify the data or information to serve as a database   |             |          |        |
|     |  | for information sharing                                     |             |          |        |
|     |  | - Propose a solution for securing information flows         |             |          |        |
|     | Stakeholder Memorandum of<br>Understanding (MOU) on<br>Information Sharing | - Establish the terms of reference for the memorandum       | -           | -        | -      |
|     |  | of understanding (MOU)                                      |             |          |        |
| 8.  |  | - Identify the data to be subject to information sharing in |             |          |        |
| 0.  |  | the MOU   |             |          |        |
|     |  | - Propose a memorandum of understanding between the         |             |          |        |
|     |  | stakeholders  |             |          |        |
| 9.  | Implementation of the Concept of   |   | -           | -        | -      |
| 9.  | Operations of A-CDM  |   |             |          |        |
| 10. | Benchmarking   | -   | -           | -        | -      |
| 11. | Performance Indicators   | - Determine the strategic objective                         | -           | -        | -      |
| 11. |  | - Determine key performance indicators                      |             |          |        |
|     | Cost-Benefit Analysis  | - Conduct a cost assessment of A-CDM implementation         | -           | -        | -      |
| 12. |  | - Conduct a benefit assessment of A-CDM                     |             |          |        |
|     |  | implementation  |             |          |        |

## **Chapter 4 -Implementation phase**

## Attachment 4.4

|    |     | <b>OBJECTIVE</b>                | ACTION   | RESPONSIBLE | <b>DEADLINE</b> | STATUS |
|----|-----|---------------------------------|--|-------------|-----------------|--------|
| 1  | 13. |                                 | - Assess the risks of the A-CDM project              | -           | -               | -      |
|    |     | Measures                        | - Identify mitigation measures for the A-CDM project |             |                 |        |
| 14 | 1 / | A-CDM Implementation Roadmap    | - Develop a roadmap for A-CDM implementation above   | -           | -               | -      |
|    | 14. | . A-CDW Implementation Roadinap | actions, acceptance test et operations survey        |             |                 |        |