



INFORMATION PAPER

ESC/41 — IP/04

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Forty First Regional Aviation Safety Group — Pan America Executive Steering Committee Meeting (RASG-PA ESC/41)

Mexico City, Mexico, 2 to 3 September 2026

Agenda Item 3: Issues related to the internal functioning of RASG-PA

RASG-PA SUPPORT AND FINANCIAL STATUS

(Presented by the Secretariat)

EXECUTIVE SUMMARY	
This information paper presents the financial status of RASG-PA.	
<i>Strategic Goals 2026-2050:</i>	Every Flight is Safe and Secure
<i>References:</i>	RASG-PA Activity Plans

1. Introduction

1.1 The RASG-PA Secretariat is in charge of the administration of the RASG-PA funds, done by the ICAO NACC Regional Office Administration Unit.

1.2 Along the years, RASG-PA has received contributions, allowing the operation of the Group. Likewise, other States/Territories, organizations, and industry have supported RASG-PA activities by providing in-kind support, such as:

- Hosting events
- Providing subject matter experts
- Sharing safety data and information
- Promoting RASG-PA safety enhancement initiatives
- Leading projects under the RASG-PA umbrella

2. Status of RASG-PA Contributions

2.1 As of 2013, RASG-PA has been subjected to the ICAO Resource Mobilization Policy. *“Voluntary funds will normally be subject to a one-time, cost-recovery charge of 7 percent for indirect costs incurred by ICAO.”* The cost-recovery charges are included as part of the project's expenses.

2.2 During the last five years RASG-PA received the following financial contributions:

ORGANISATION	YEAR					
	2021	2022	2023	2024	2025	2026
Canada	CAD 0.00	CAD 0.00	CAD 0.00	CAD 0.00	CAD 14,400.00	CAD 0.00
Airbus	CAD 0.00	CAD 0.00	CAD 33,325.00	CAD 0.00	CAD 0.00	CAD 0.00
Boeing	CAD 127,200.00	CAD 128,500.00	CAD 83,210.00	CAD 0.00	CAD 0.00	CAD 0.00
Total	CAD 127,200.00	CAD 128,500.00	CAD 116,535.00	CAD 0.00	CAD 14,400.00	CAD 0.00

**** Contributions received in USD converted to CAD at the UN operational rate of exchange on the date received**

2.3 The RASG-PA financial status as at 31 August 2026 is the following:

	Summary of fund balance (in Canadian dollars)						
	Years						
	2020	2021	2022	2023	2024	2025	2026
Opening Balance	CAD 116,105	CAD 232,294	CAD 348,603	CAD 474,601	CAD 510,954	CAD 389,189	CAD 361,692
Add Contribution							
Airbus	CAD 0	CAD 0	CAD 0	CAD 33,325	CAD 0	CAD 0	CAD 0
Boeing	CAD 139,235	CAD 127,200	CAD 128,500	CAD 83,210	CAD 0	CAD 0	CAD 0
Canada	CAD 0	CAD 0	CAD 0	CAD 0	CAD 0	CAD 14,400	CAD 0
Expenses	-CAD 23,046	-CAD 10,891	-CAD 2,502	-CAD 80,182	-CAD 121,765	-CAD 41,896	-CAD 91,040
Total	CAD 232,294	CAD 348,603	CAD 474,601	CAD 510,954	CAD 389,189	CAD 361,692	CAD 270,652

2.4 The following States/Territories, organizations, and industry partners provided in-kind contributions during 2025: Colombia, Airbus, ATR, and ICAO. During 2026, the Dominican Republic and GOL Airlines also provided in-kind contributions.

2.5 In 2026, Boeing sponsored the RASG-PA/GREPECAS Plenary Meetings with a contribution of CAD 10,000. As this contribution supported both GREPECAS and RASG-PA activities, it was not recorded in the RASG-PA Chart of Accounts.

2.6 RASG-PA Secretariat will continue to manage the funds for the execution of RASG-PA activities previously coordinated with the Secretariat.

3. Conclusion

3.1 The meeting is invited to take note of the information presented in this information paper.