



**INTERNATIONAL
CIVIL AVIATION
ORGANIZATION**





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A United Nations Specialized Agency

PILOT ANNUAL REPORT OF THE PROJECT EVALUATION COMMISSION (PEC)

FRL09M1 PSC/13 — WP/05

Background



- The new MCAAP Strategic Guidelines (PSC/13-WP/03) require that the PEC present an annual report to the PSC
- WP/05 also provides an update on the MCAAP's financial status
- **Purpose:**
 1. Provide information to support the PSC in its oversight of the MCAAP.
 2. Get feedback on the approach/content of the annual report

Report Template



The Annual Report has four sections:

1. Overview
2. MCAAP Implementation and Regional Benefits
3. Financial Status of the Project
4. Conclusion

Overview



In 2025, the PSC approved 17 activities:

Status	Count
Completed	7
Completed with Deviations	1
On Track for Completion	3
Delayed	6

The PEC has also created new strategic guidelines (PSC/13-WP/03)

MCAAP Implementation and Benefits



Air Navigation Services:

- ✓ Strengthened ANS oversight and alignment of practices in the region.
- ✓ Promoted tools to build resilience against natural disasters/external threats

Aircraft Accident & Incident Investigations:

- ✓ Assisted with validation of 2025 accident/incident list
- ✓ Supported in-depth analysis to help prevent future accidents

Aerodromes:

- ✓ Promoted adoption of ICAO SARPs for Aircraft Classification Rating-Pavement Classification Rating (ACR-PCR).
- ✓ Potential for increased aircraft weight, optimized maintenance, regional and global consistency

Financial Status of the Project



- Financial status is sound and aligned with the approved MCAAP work programme
- A portion of the budget is not yet spent but remains committed to approved activities
- Use of MCAAP event subsidies increased in 2025

Conclusion



- In 2025, the MCAAP helped to improve:
 - Regional coordination,
 - Operational consistency, and
 - Institutional Capacity
- Finances remain aligned with approved allocations with remaining balances linked to approved activities
- Going forward, the PEC will continue to provide annual reports and will implement the strategic guidelines

Action by the PSC



The Project Steering Committee is invited to:

- a) Review the Pilot Annual Report in the Appendix;
and
- b) Provide feedback on any additional information the PSC would like to review in future annual reporting