



International Civil Aviation Organization

NORTH AMERICAN, CENTRAL AMERICAN AND CARIBBEAN OFFICE

ICAO SPECIAL IMPLEMENTATION PROJECT (SIP)

**NAM/CAR/SAM Workshop on Business Case Analyses for the Implementation of
CNS/ATM Systems Leading to a Seamless Global ATM System**

(Antigua, 25-29 May 2009)

Business Case Analyses SIP/2009-WP/03

01/04/09

SCHEDULE

(Presented by the Secretariat)

MONDAY, 25 MAY 2009		
TIME	SUBJECT	PRESENTER
08:30 – 09:00	Registration	—
09:00 – 09:30	Opening Session	Víctor Hernández, RO ATM/SAR ICAO NACC Office
09:30 – 10:00	<i>Coffee Break</i>	
10:00 – 12:30	Agenda item 1 and 2: Global ATM System – Framework and implementation	H. Sudarshan, ICAO Headquarters
12:30 – 1300	<i>Coffee Break</i>	
13:00 – 14:00	Agenda item 1 and 2: Global ATM System – Framework and implementation	H. Sudarshan, ICAO Headquarters
14:00 – 14:30	Agenda item 1 and 2: <i>Global ATM System – Regional Perspective CAR/SAM Regional Air Navigation Plan</i>	V. Hernandez, Regional Officer, ATM, ICAO Regional Office, Mexico

TUESDAY, 26 MAY 2009		
TIME	SUBJECT	PRESENTER
09:00 – 10:30	Agenda item 3: Economics of air navigation services	C. Mustapha, ICAO Headquarters
10:30 – 11:00	<i>Coffee Break</i>	
11:00 – 12:30	Agenda item 3: Economics of air navigation services	C. Mustapha, ICAO Headquarters
12:30 – 13:00	<i>Coffee Break</i>	
13:00 – 14:30	Agenda item 3: Economics of air navigation services	C. Mustapha, ICAO Headquarters

WEDNESDAY, 27 MAY 2009		
TIME	SUBJECT	PRESENTER
09:00 – 10:30	Agenda item 4: Business Case Development – An introduction to Business Case	C. Mustapha, ICAO Headquarters
10:30 – 11:00	Coffee Break	
11:00 – 11:30	Agenda item 4: Business Case Development – Traffic Forecast and Economic Assessment	C. Mustapha, ICAO Headquarters
11:30 – 12:00	Agenda item 4: Business Case Development – Cost /benefit analysis and organizational issues	C. Mustapha, ICAO Headquarters
12:00 – 12:30	Agenda item 4: Business Case Development – Financial analysis and funding	C. Mustapha, ICAO Headquarters
12:30 – 13:00	Coffee Break	
13:00 – 14:30	Agenda item 4: Business Case Development – Risk Management	C. Mustapha, ICAO Headquarters

THURSDAY, 28 MAY 2009		
TIME	SUBJECT	PRESENTER
09:00 – 10:30	Agenda item 5: Hands-on exercise for the development of business case – Participants will carryout the exercise	C. Mustapha, ICAO Headquarters H. Sudarshan, ICAO Headquarters
10:30 – 11:00	Coffee Break	
11:00 – 12:30	Agenda item 5: Hands-on exercise for the development of business case – Participants will carryout the exercise	C. Mustapha, ICAO Headquarters H. Sudarshan, ICAO Headquarters
12:30 – 13:00	Coffee Break	
13:00 – 14:30	Agenda item 5: Hands-on exercise for the development of business case – Participants will carryout the exercise	C. Mustapha, ICAO Headquarters H. Sudarshan, ICAO Headquarters

FRIDAY, 29 MAY 2009		
TIME	SUBJECT	PRESENTER
09:00 – 10:30	Agenda item 5: Report on hands-on exercise and group discussion Formulation of Conclusions and Recommendations	Participating States
10:30 – 11:00	<i>Coffee Break</i>	
11:00 – 11:30	Agenda item 6: Future Developments – Work programme of ICAO Panels; Overview of emerging technologies	H. Sudarshan, ICAO Headquarters
11:30 – 12:00	Final Summary & Closing	ICAO Secretariat

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