



INTERNATIONAL CIVIL AVIATION ORGANIZATION

NACC OFFICE

ICAO SPECIAL IMPLEMENTATION PROJECT (SIP)

**WORKSHOP ON THE DEVELOPMENT OF BUSINESS CASE FOR THE
 IMPLEMENTATION OF CNS/ATM SYSTEMS**

(ANTIGUA AND BARBUDA, 28 SEPTEMBER – 2 OCTOBER 2009)

WP#	AGENDA ITEM	TITLE	Languages	WP	PRESENTATION	ORIGINATOR/PRESENTER
1	—	List of Working Papers and Presentations	E	✓		ICAO Secretariat C. Mustapha
2	—	Agenda	E	✓		ICAO Secretariat C. Mustapha
3	—	Schedule	E	✓		ICAO Secretariat C. Mustapha
4	4	Sample templates for providing data for development of business case for the implementation of CNS/ATM systems	E	✓		ICAO Secretariat C. Mustapha
5	1	Global ATM system – Technology and Operations	E		✓	ICAO Secretariat J. Siu
6	2	Global ATM system – Planning and Implementation	E		✓	ICAO Secretariat V.Hernandez
7	2	Global ATM system – Interoperability and Harmonization	E		✓	ICAO Secretariat J.Siu
8	2	Global ATM system – Performance framework	E		✓	ICAO Secretariat V.Hernandez
9	2	Regional Perspective – CAR/SAM Regional Air Navigation Plan	E		✓	ICAO Secretariat V.Hernandez

WP#	AGENDA ITEM	TITLE	Languages	WP	PRESENTATION	ORIGINATOR/PRESENTER
10	4	An introduction to business case	E		√	ICAO Secretariat C. Mustapha
11	4	Traffic Forecasts	E		√	ICAO Secretariat C. Mustapha
12	4	Economic Assessment	E		√	ICAO Secretariat C. Mustapha
13	4	Financial analysis and funding	E		√	ICAO Secretariat C. Mustapha
14	4	Risk management	E		√	ICAO Secretariat C. Mustapha
15	4 & 5	Guidance material for the development of business case analysis for the implementation of CNS/ATM systems	E	√		ICAO Secretariat C. Mustapha
16	5	Approach to hands-on exercise	E	√		ICAO Secretariat C. Mustapha
17	5	Business case software – A brief description	E		√	ICAO Secretariat C. Mustapha
18	5	Business case software (DFACS) –User manual	E	√		ICAO Secretariat C. Mustapha
19	5	Business case software (DFACS) –Illustrative application	E	√		ICAO Secretariat C. Mustapha
20	3	Economics of Air Navigation Services	E		√	ICAO Secretariat C. Mustapha
21	6	Work programme of ICAO Panels	E		√	ICAO Secretariat V.Hernandez
22	6	Overview of emerging technologies	E		√	ICAO Secretariat J.Siu