

IX. UNIVERSAL SAFETY OVERSIGHT AUDIT PROGRAMME TO BE FUNDED BY CASH SURPLUS

9.1 The estimates for Universal Safety Oversight Audit Programme to be funded by cash surplus expressed in thousands of dollars are as follows:

1999	2000	2001
1 540 *	1 591 *	1 645 *

* Assumes 185 States will have been audited by the end of the year 2001; includes the following amounts (\$ 000):

	1999	2000	2001
a) staff costs ¹	840	876	916
b) audit missions	352	359	366
c) follow-up missions	124	127	129
d) seminars/workshops	64	66	67
e) TO/OPS co-ordination meeting	45	46	47
f) other costs ²	<u>115</u>	<u>117</u>	<u>120</u>
Total	<u>1 540</u>	<u>1 591</u>	<u>1 645</u>

¹ Includes provision for 85 Professional work months and 28 General Service work months.

² Amounts relate to external translation, acquisition of equipment and software, and miscellaneous expenses.