I. MAJOR PROGRAMME - GENERAL POLICY AND DIRECTION

TABLE I - MAJOR PROGRAMME COST - GENERAL POLICY AND DIRECTION

REGULAR BUDGET

	1999 Estimates	2000 Estimates	2001 Estimates
	(expressed in thousands of U.S. dollars)		
Major Programme I	814	835	1 355
Deduction for vacant posts	—	—	—
Total (after deduction for vacant posts)	814	835	1 355
1.1 Assembly	—	—	512
1.2 Council and Subordinate Bodies	402	413	417
1.3 Direction and Management	412	422	426
Total (after deduction for vacant posts)	814	835	1 355

INTRODUCTION

1. In accordance with Article 44 of the Convention on International Civil Aviation, the aims and objectives of the International Civil Aviation Organization are to develop the principles and techniques of international air navigation and to foster the planning and development of international air transport so as to, *inter alia*, ensure the safe and orderly growth of international civil aviation throughout the world.

SUMMARY FOR MAJOR PROGRAMME I

REGULAR BUDGET - RESOURCE REQUIREMENTS

YEAR	WORK MONTHS				TOTAL COST ($ 000)	DIRECT COSTS ($ 000)					
	Establishment		Strength			MEETINGS	STAFF		GEN. OP. EXPENSES	EQUIPMENT	OTHER
	P	GS	P	GS			Strength	Vacant posts			
1999	36	24	36	24	814		741		68	5	
2000	36	24	36	24	835		760		70	5	
2001	36	24	36	24	1 355	512	768		70	5	

1.1 PROGRAMME: **ASSEMBLY**

1.1.1 The Assembly which is the sovereign body of ICAO meets in regular triennial sessions to elect Contracting States to be represented on the Council; reviews the Organization's activities, expenditures and approves the accounts during the previous three years; and notes the work programme and approves budget estimates and assessments for the next three years.

SUMMARY FOR PROGRAMME 1.1: ASSEMBLY

REGULAR BUDGET - RESOURCE REQUIREMENTS

YEAR	WORK MONTHS Strength		TOTAL COST ($ 000)	DIRECT COSTS ($ 000)				
	P	GS		MEETINGS[1]	STAFF Strength	GEN. OP. EXPENSES	EQUIPMENT	OTHER
1999	—	—						
2000	—	—						
2001	—	—	512	512				

[1] See Exhibit 1 for cost breakdown

1.1.2 The Assembly in 2001 is expected to be of 11 days duration and estimated to cost $ 512 000. Estimated expenses for the Assembly include provision for salaries, subsistence allowance and travel expenses for temporary personnel, overtime payments, paper and supplies, and other miscellaneous expenses.

1.2 PROGRAMME: **COUNCIL AND SUBORDINATE BODIES**

1.2.1 The Council is a permanent body responsible to the Assembly and is composed of 33 Contracting States elected by the Assembly for a three-year term.

SUMMARY FOR PROGRAMME 1.2: COUNCIL AND SUBORDINATE BODIES

REGULAR BUDGET - RESOURCE REQUIREMENTS

YEAR	WORK MONTHS Strength		TOTAL COST ($ 000)	DIRECT COSTS ($ 000)				
	P	GS		MEETINGS	STAFF[1] Strength	GEN. OP. EXPENSES[2]	EQUIPMENT	OTHER
1999	12	12	402		369	33		
2000	12	12	413		379	34		
2001	12	12	417		383	34		

[1] Includes cost related to the Office of the President of the Council (President of the Council, 1 Professional and 1 General Service)

[2] Amounts relate to travel on official business

1.2.2 The principal subordinate bodies of the Council are: Air Navigation Commission, Air Transport Committee, Finance Committee, Joint Support Committee, Technical Co-operation Committee and Committee on Unlawful Interference.

1.2.3 The Council submits annual reports to the Assembly, is responsible for carrying out the directions of the Assembly and discharging the duties and obligations as provided in the Chicago Convention.

1.2.4 In accordance with Article 51 of the Chicago Convention, the Council elects a President; the duties of the President are to convene meetings of the Council and its subordinate bodies, to serve as representative of the Council and to carry out on behalf of the Council the functions which the Council assigns to him.

1.3 PROGRAMME: **DIRECTION AND MANAGEMENT**

1.3.1 In accordance with Article 54 of the Chicago Convention, the Council appoints the Secretary General who is the Chief Executive Officer of the Organization. The Secretary General is responsible for the over-all direction of the work of the Secretariat and acts as Secretary of the Council. While the management of the five established Bureaux is undertaken through the respective Bureaux Directors, the Secretary General is directly responsible for the management and effective work performance of the activities assigned to the Office of the Secretary General relating to Finance, External Relations and Public Information, Programmes Evaluation, Audit and Management Review and Regional Affairs, including the operation of the seven regional offices. The staff estimates under Direction and Management include a provision for the costs related to the Office of the Secretary General.

SUMMARY FOR PROGRAMME 1.3: DIRECTION AND MANAGEMENT

REGULAR BUDGET - RESOURCE REQUIREMENTS

YEAR	WORK MONTHS Strength		TOTAL COST ($ 000)	DIRECT COSTS ($ 000)				
	P	GS		MEETINGS	STAFF[1] Strength	GEN. OP. EXPENSES[2]	EQUIPMENT[3]	OTHER
1999	24	12	412		372	35	5	
2000	24	12	422		381	36	5	
2001	24	12	426		385	36	5	

[1] Includes cost related to the Office of the Secretary General (Secretary General, 1 Professional and 1 General Service) and consultants

[2] Amounts relate to travel on official business and software acquisition

[3] Amounts relate to acquisition of office automation equipment