

SADIS COST RECOVERY ADMINISTRATIVE GROUP (SCRAG)

FOURTH MEETING

(Bangkok, 4 and 5 November 2003)

SHARING COSTS OF SADIS

(Presented by the Member from China)

1. INTRODUCTION

With the application of SADIS products to the aviation users, especially the users in developing countries, the safety, regularity and efficiency of flight operations enhances greatly. Although all users are beneficial from the use of SADIS, some problems arouse from the current agreement on the sharing costs of SADIS.

2. DISCUSSION

2.1 Some developing countries have disagreements on the current SADIS cost recovery, with the main points as follows:

- a) The initial cost recovery was restricted to voluntary contributions from a number of users in developed countries several years ago. But it is now extended to all users to mandatory share the costs
- b) It is regretted that the meteorological authorities in developing countries are asked to bear the high service costs in addition to their equipment investment and maintenance while contributing their observation data and forecasts to enhance the safety, regularity and efficiency of international air navigation.
- c) It is clear that those remaining SADIS user states have to share heavier costs with decreasing number of participants as time goes by.

2.2 It was recommended that even if the sharing of cost was mandatory extended to all users, it is very necessary to adopt *the principle and key concept in applied determining the scale of assessment*. So it is unreasonable that the sharing of each Party is only calculated from the total number of ATKs performed by all air carriers based in the

territory of the State of that Party as a percentage of the total number of such ATKs performed by all air carriers of all the Parties participating in the agreement.

2.3 It is proposed that the scale of sharing costs of SADIS should comply with the scale of the assessed contribution of ICAO contracting states, which based on the considerations of state capacity to pay, domestic capacity and international capacity and carrying a weight respectively. Although the current SADIS users are only a part of ICAO contracting states, it is still possible to get the basic element by summing the percentage of the assessed contribution of ICAO contracting states of SADIS users. So the scale of sharing costs will be obtained by the sum to divide the percentage of the assessed contribution of ICAO contracting state, with the calculation formula as follow:

The sharing costs of SADIS = costs of SADIS × the percentage of sharing costs

The percentage of sharing costs = the percentage of the assessed contribution of ICAO contracting state ÷ the sum of the percentage of the assessed contribution of ICAO contracting states of SADIS user × 100%

3. ACTION BY THE MEETING

The meeting is invited to agree on the proposals stated above and consider the possibility to amend the current agreement on the Sharing of Costs of the Satellite Distribution System for Information relating to Air Navigation, especially the first paragraph of Article eleven.

Enclosure:

- 1. The principle and key concept in applied determining the scale of assessment***
- 2. Assessment to General Fund for 2003 and 2004 of ICAO Contracting States***
- 3. Estimated Cost Shares by ATKs and Contributing Percentages***
- 4. Estimated Cost Shares by Asia and Pac States of SADIS User***

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APPENDIX A

BACKGROUND INFORMATION

1. BACKGROUND ON THE ESTABLISHMENT OF THE CURRENT MINIMUM LEVEL OF CONTRIBUTION OF 0.06 PER CENT

1.1 With effect from 1951, ICAO Resolution A4-26 established the minimum contribution of any one Contracting State for a full financial year at 0.13 per cent. This rate of 0.13 per cent was maintained until 1 January 1972 when it was reduced to 0.10 per cent (Resolution A18-24), in recognition of the increase in the number of ICAO Contracting States from 75 to 120 States during 1951-1971.

1.2 Noting that the UN General Assembly had decided, by Resolution 2961 (XXVII) Part D, to lower the minimum contribution to the UN's budget for a full financial year from 0.04 per cent to 0.02* per cent, effective 1 January 1974, some ICAO Contracting States presented a draft resolution to the 19th Session of the ICAO Assembly (Extraordinary) held in 1973 proposing a reduction in the minimum contribution of any one Contracting State from the existing level of 0.10 per cent for a full financial year to 0.05 per cent.

1.3 After extensive discussion which related to lowering the maximum as well as the minimum rates, the 19th Session of the Assembly (Extraordinary) resolved (A19-4) that, as of 1 January 1975, the minimum contribution of any one Contracting State should be 0.06 per cent for a full financial year. Resolution A19-4 was subsequently consolidated into Resolution A21-33 and the minimum level of contribution of 0.06 per cent continued to be in force.

2. PRINCIPLES AND KEY CONCEPTS APPLIED IN DETERMINING THE SCALES OF ASSESSMENT

2.1 The principles to be applied in the determination of scales of assessment are prescribed in Assembly Resolution A21-33 (**Appendix B**). Resolution A23-24 (Resolving Clause) amended Clause 1 c) 3 of Resolution A21-33 effective from the year 1984 to read, "the adjustment to each State's national income shall be based on the arrangements in force in this regard in the United Nations at the time that the scales of assessments of the Organization are prepared by the Secretary General" (**Appendix C**).

2.2 In determining the scales of assessments, ICAO takes close account of procedures in the UN and relies on the UN for provision of national income data of Contracting States. In this exercise, the UN depends on the expertise of the UN Committee on Contributions, which studies the subject of assessable national income on an on-going basis.

* The General Assembly of the United Nations reduced the minimum assessment to 0.01 per cent, effective 1 January 1978.

2.3 At the UN, each State's capacity to pay is based on an assessable national income figure compiled from the national income, population, and per capita income of each State. In determining assessable national income figures, the UN makes an allowance for States with a low per capita income.

2.4 In computation of ICAO's scale of assessments, the assessable national income figures, which are provided by the UN to ICAO on a restricted basis, are used to arrive at a capacity to pay, carrying a weight of 75 per cent. Interest and importance in civil aviation carries a weight of 25 per cent. These two coefficients for each State are used to derive an assessment scale expressed as a percentage of the whole [see Resolution A21-33, (Appendix B) for details].

2.5 The interest and importance in civil aviation is based on aviation data in which domestic capacity carries a weight of 25 per cent and international capacity has a weight of 75 per cent.

2.6 In accordance with Assembly Resolution A21-33, the minimum contribution of any one Contracting State shall be 0.06 per cent and the maximum contribution shall not exceed 25 per cent.

2.7 In accordance with the same Resolution, the increase in a State's contribution as compared with the previous year's shall not exceed 10 per cent of the previous year's contribution or .07 per cent of the total contribution, whichever is higher.

The apportionment of expenses of ICAO among Contracting States can be broadly summarized as follows:		
Percentage limits	Maximum	25%
	Minimum	.06%
Computation of scale	Assessment = $\frac{75\% \text{ capacity to pay (data from UN NY)}}{+ \frac{25\% \text{ interest and importance in civil aviation (in tonne kilometres)}}{= \frac{75\% \text{ international services}}{+ \frac{25\% \text{ domestic services}}{}}$	
Limits on increase	10% of previous year's contribution or .07% of total contribution (whichever is higher)	

A33-26: Assessments to the General Fund for 2002, 2003 and 2004

The Assembly resolves that the amounts to be assessed on Contracting States for 2002, 2003 and 2004 pursuant to Article 61, Chapter XII of the Convention, shall be determined in accordance with the scales set out below:

	<u>2002</u>	<u>2003</u>	<u>2004</u>
	%	%	%
Afghanistan/Afganistán/Афганистан	0.06	0.06	0.06
Albania/Albanie/Албания	0.06	0.06	0.06
Algeria/Algérie/Argelia/Алжир	0.07	0.07	0.07
Andorra/Andorre/Андорра	0.06	0.06	0.06
Angola/Ангола	0.06	0.06	0.06
Antigua and Barbuda/Antigua-et-Barbuda/ Antigua y Barbuda/Антигуа и Барбуда	0.06	0.06	0.06
Argentina/Argentine/Аргентина	0.72	0.79	0.86
Armenia/Arménie/Армения	0.06	0.06	0.06
Australia/Australie/Австралия	1.66	1.64	1.62
Austria/Autriche/Австрия	0.77	0.76	0.75
Azerbaijan/Azerbaïdjan/Azerbaïyán/Азербайджан	0.06	0.06	0.06
Bahamas/Багамские Острова	0.06	0.06	0.06
Bahrain/Bahreïn/Bahrein/Бахрейн	0.06	0.06	0.06
Bangladesh/Бангладеш	0.07	0.07	0.06
Barbados/Barbade/Барбадос	0.06	0.06	0.06
Belarus/Bélarus/Belarús/Беларусь	0.06	0.06	0.06
Belgium/Belgique/Bélgica/Бельгия	0.95	0.93	0.92
Belize/Belice/Белиз	0.06	0.06	0.06
Benin/Bénin/Бенин	0.06	0.06	0.06
Bhutan/Bhoutan/Bhután/Бутан	0.06	0.06	0.06

	<u>2002</u>	<u>2003</u>	<u>2004</u>
Bolivia/Bolivie/Боливия	0.06	0.06	0.06
Bosnia and Herzegovina/Bosnie-Herzégovine/Bosnia y Herzegovina/ Босния и Герцеговина	0.06	0.06	0.06
Botswana/Ботсвана	0.06	0.06	0.06
Brazil/Brésil/Brasil/Бразилия	1.64	1.80	1.98
Brunei Darussalam/Brunéi Darussalam/Бруней-Даруссалам	0.06	0.06	0.06
Bulgaria/Bulgarie/Болгария	0.06	0.06	0.06
Burkina Faso/Буркина-Фасо	0.06	0.06	0.06
Burundi/Бурунди	0.06	0.06	0.06
Cambodia/Cambodge/Camboya/Камбоджа	0.06	0.06	0.06
Cameroon/Cameroun/Camerún/Камерун	0.06	0.06	0.06
Canada/Canadá/Канада	2.30	2.26	2.24
Cape Verde/Cap-Vert/Cabo Verde/Кабо-Верде	0.06	0.06	0.06
Central African Republic/République centrafricaine/ República Centrafricana/ Центральноафриканская Ресдублика	0.06	0.06	0.06
Chad/Tchad/Чад	0.06	0.06	0.06
Chile/Chili/Чили	0.29	0.29	0.29
China/Chine/Китай	1.25	1.38	1.52
Colombia/Colombie/Колумбия	0.21	0.25	0.24
Comoros/Comores/Comoras/Коморские Острова	0.06	0.06	0.06
Congo/Конго	0.06	0.06	0.06
Cook Islands/Iles Cook/Islas Cook/Острова Кука	0.06	0.06	0.06
Costa Rica/Коста-Рика	0.06	0.06	0.06
Côte d'Ivoire/Кот-д'Ивуар	0.06	0.06	0.06
Croatia/Croatie/Croacia/Хорватия	0.06	0.06	0.06
Cuba/Куба	0.06	0.06	0.06
Cyprus/Chypre/Chipre/Кипр	0.06	0.06	0.06
Czech Republic/République tchèque/República Checa/ Чешская Республика	0.17	0.16	0.16
Democratic People's Republic of Korea/République populaire démocratique de Corée/República Popular Democrática de Corea/ Корейская Народно-Демократическая Республика	0.06	0.06	0.06
Democratic Republic of the Congo/République démocratique du Congo/República Democrática del Congo/ Демократическая Республика Конго	0.06	0.06	0.06
Denmark/Danemark/Dinamarca/Дания	0.57	0.56	0.55
Djibouti/Джибути	0.06	0.06	0.06

	<u>2002</u>	<u>2003</u>	<u>2004</u>
Dominican Republic/République dominicaine/ República Dominicana/Доминиканская Республика	0.06	0.06	0.06
Ecuador/Équateur/Эквадор	0.06	0.06	0.06
Egypt/Égypte/Egipto/Египет	0.17	0.17	0.17
El Salvador/Сальвадор	0.06	0.06	0.06
Equatorial Guinea/Guinée équatoriale/ Guinea Ecuatorial/Экваториальная Гвинея	0.06	0.06	0.06
Eritrea/Érythrée/Эритрея	0.06	0.06	0.06
Estonia/Estonie/Эстония	0.06	0.06	0.06
Ethiopia/Éthiopie/Etiopía/Эфиопия	0.06	0.06	0.06
Fiji/Fidji/Фиджи	0.06	0.06	0.06
Finland/Finlande/Finlandia/ФинлВидия	0.44	0.43	0.43
France/Francia/Франция	5.40	5.32	5.27
Gabon/Gabón/Габон	0.06	0.06	0.06
Gambia/Gambie/Гамбия	0.06	0.06	0.06
Georgia/Géorgie/Грузия	0.06	0.06	0.06
Germany/Allemagne/Alemania/Германия	7.74	7.63	7.55
Ghana/Гана	0.06	0.06	0.06
Greece/Grèce/Grecia/Греция	0.41	0.45	0.44
Grenada/Grenade/Granada/Гренада	0.06	0.06	0.06
Guatemala/Гватемала	0.06	0.06	0.06
Guinea/Guinée/Гвинея	0.06	0.06	0.06
Guinea-Bissau/Guinée-Bissau/Гвинея-Бисау	0.06	0.06	0.06
Guyana/Гайана	0.06	0.06	0.06
Haiti/Haïti/Haiti/Гаити	0.06	0.06	0.06
Honduras/Гондурас	0.06	0.06	0.06
Hungary/Hongrie/Hungría/Венгрия	0.12	0.12	0.12
Iceland/Islande/Islandia/Исландия	0.06	0.06	0.06
India/Inde/Индия	0.40	0.40	0.39
Indonesia/Indonésie/Индонезия	0.25	0.25	0.24
Iran, Islamic Republic of/Iran, République islamique d'/ Irán, República Islámica del/Иран, Исламская Республика	0.23	0.24	0.24
Iraq/Ирак	0.10	0.09	0.09

	<u>2002</u>	<u>2003</u>	<u>2004</u>
Ireland/Irlande/Irlanda/Ирландия	0.28	0.28	0.28
Israel/Israël/Израиль	0.48	0.47	0.47
Italy/Italie/Italia/Италия	3.78	3.73	3.69
Jamaica/Jamaïque/Ямайка	0.06	0.06	0.06
Japan/Japon/Japón/Япония	14.58	14.36	14.22
Jordan/Jordanie/Jordania/Иордания	0.06	0.06	0.06
Kazakhstan/Kazajstán/Казахстан	0.06	0.06	0.06
Kenya/Кения	0.06	0.06	0.06
Kiribati/Кирибати	0.06	0.06	0.06
Kuwait/Koweït/Кувейт	0.17	0.17	0.17
Kyrgyzstan/Kirghizistan/Kirguistán/Кыргызстан	0.06	0.06	0.06
Lao People's Democratic Republic/République démocratique populaire lao/República Democrática Popular Lao/ Лаосская Народно-Демократическая Республика	0.06	0.06	0.06
Latvia/Lettonie/Letonia/Латвия	0.06	0.06	0.06
Lebanon/Liban/Líbano/Ливан	0.06	0.06	0.06
Lesotho/Лесото	0.06	0.06	0.06
Liberia/Libéria/Либерия	0.06	0.06	0.06
Libyan Arab Jamahiriya/Jamahiriya arabe libyenne/ Jamahiriya Árabe Libia/Ливийская Арабская Джамахирия	0.06	0.06	0.06
Lithuania/Lituanie/Lituania/Литва	0.06	0.06	0.06
Luxembourg/Luxemburgo/Люксембург	0.13	0.20	0.24
Madagascar/Мадагаскар	0.06	0.06	0.06
Malawi/Малави	0.06	0.06	0.06
Malaysia/Malaisie/Malasia/Малайзия	0.54	0.54	0.54
Maldives/Maldivas/Мальдивы	0.06	0.06	0.06
Mali/Mali/Мали	0.06	0.06	0.06
Malta/Malte/Мальта	0.06	0.06	0.06
Marshall Islands/Iles Marshall/Islas Marshall/ Маршалловы Острова	0.06	0.06	0.06
Mauritania/Mauritanie/Мавритания	0.06	0.06	0.06
Mauritius/Maurice/Mauricio/Маврикий	0.06	0.06	0.06
Mexico/Mexique/México/Мексика	0.92	0.93	0.92
Micronesia, Federated States of/Micronésie, États fédérés de/ Micronesia, Estados Federados de/ Федеративные Штаты Микронезии	0.06	0.06	0.06

	<u>2002</u>	<u>2003</u>	<u>2004</u>
Monaco/Mónaco/Монако	0.06	0.06	0.06
Mongolia/Mongolie/Монголия	0.06	0.06	0.06
Morocco/Maroc/Marruecos/Марокко	0.10	0.10	0.10
Mozambique/Мозамбик	0.06	0.06	0.06
Myanmar/Мьянма	0.06	0.06	0.06
Namibia/Namibie/Намибия	0.06	0.06	0.06
Nauru/Науру	0.06	0.06	0.06
Nepal/Népal/Непал	0.06	0.06	0.06
Netherlands, Kingdom of the/Pays-Bas, Royaume des/ Países Bajos, Reino de los/Нидерландов, Королевство	1.97	1.94	1.92
New Zealand/Nouvelle-Zélande/Nueva Zelandia/Новая Зеландия	0.37	0.36	0.36
Nicaragua/Никарагуа	0.06	0.06	0.06
Niger/Niger/Нигер	0.06	0.06	0.06
Nigeria/Nigeria/Нигерия	0.06	0.06	0.06
Norway/Norvège/Noruega/Норвегия	0.51	0.50	0.50
Oman/Omán/Оман	0.08	0.08	0.08
Pakistan/Pakistán/Пакистан	0.16	0.16	0.16
Palau/Palaos/Палау	0.06	0.06	0.06
Panama/Panamá/Панама	0.06	0.06	0.06
Papua New Guinea/Papouasie-Nouvelle-Guinée/ Papua Nueva Guinea/Папуа-Новая Гвинея	0.06	0.06	0.06
Paraguay/Парагвай	0.06	0.06	0.06
Peru/Pérou/Perú/Перу	0.10	0.09	0.09
Philippines/Filipinas/Филиппины	0.17	0.17	0.17
Poland/Pologne/Polonia/Польша	0.26	0.31	0.31
Portugal/Португалия	0.41	0.40	0.40
Qatar/Катар	0.06	0.06	0.06
Republic of Korea/République de Corée/República de Corea/ Корейская Нар.-Демокр.Республ.	1.99	2.19	2.36
Republic of Moldova/République de Moldova/República de Moldova/ Республика Молдова	0.06	0.06	0.06
Romania/Roumanie/Rumania/Румыния	0.07	0.07	0.06
Russian Federation/Fédération de Russie/Federación de Rusia/ Российская Федерация	0.84	0.83	0.82
Rwanda/Руанда	0.06	0.06	0.06

	<u>2002</u>	<u>2003</u>	<u>2004</u>
Saint Lucia/Sainte-Lucie/Santa Lucía/Сент-Люсия	0.06	0.06	0.06
Saint Vincent and the Grenadines/Saint-Vincent-et-les Grenadines/ San Vicente y las Granadinas/Сент-Винсент и Гренадины	0.06	0.06	0.06
Samoa/Самоа	0.06	0.06	0.06
San Marino/Saint-Marin/Сан-Марино	0.06	0.06	0.06
Sao Tome and Principe/Sao Tomé-et-Principe/ Santo Tomé y Príncipe/Сан-Томе и Принсипи	0.06	0.06	0.06
Saudi Arabia/Arabie saoudite/Arabia Saudita/Саудовская Аравия	0.63	0.62	0.61
Senegal/Sénégal/Сенегал	0.06	0.06	0.06
Seychelles/Сейшельские Острова	0.06	0.06	0.06
Sierra Leone/Sierra Leona/Сьерра-Леоне	0.06	0.06	0.06
Singapore/Singapour/Singapur/Сингапур	1.10	1.15	1.14
Slovakia/Slovaquie/Eslovaquia/Словакия	0.06	0.06	0.06
Slovenia/Slovénie/Eslovenia/Словения	0.06	0.06	0.06
Solomon Islands/Iles Salomon/Islas Salomón/Соломоновы Острова	0.06	0.06	0.06
Somalia/Somalie/Сомали	0.06	0.06	0.06
South Africa/Afrique du Sud/Sudáfrica/Южная Африка	0.52	0.53	0.53
Spain/Espagne/España/Испания	2.04	2.01	1.99
Sri Lanka/Шри-Ланка	0.06	0.06	0.06
Sudan/Soudan/Sudán/Судан	0.06	0.06	0.06
Suriname/Суринам	0.06	0.06	0.06
Swaziland/Swazilandia/Свазиленд	0.06	0.06	0.06
Sweden/Suède/Suecia/Швеция	0.78	0.77	0.76
Switzerland/Suisse/Suiza/Швейцария	1.25	1.23	1.22
Syrian Arab Republic/République arabe syrienne/ Republica Árabe Siria/Сирийская Арабская Республика	0.07	0.07	0.07
Tajikistan/Tadjikistan/Tayikistán/Таджикистан	0.06	0.06	0.06
Thailand/Thaïlande/Tailandia/Таиланд	0.58	0.58	0.57
The former Yugoslav Republic of Macedonia/L'ex-République yougoslave de Macédonie/La ex República Yugoslava de Macedonia/Бывшая югославская Республика Македония	0.06	0.06	0.06
Togo/Того	0.06	0.06	0.06
Tonga/Тонга	0.06	0.06	0.06
Trinidad and Tobago/Trinité-et-Tobago/ Trinidad y Tabago/Тринидад и Тобаго	0.06	0.06	0.06
Tunisia/Tunisie/Túnez/Тунис	0.06	0.06	0.06

	<u>2002</u>	<u>2003</u>	<u>2004</u>
Turkey/Turquie/Turquía/Турция	0.45	0.44	0.44
Turkmenistan/Turkménistan/Turkmenistán/Туркменистан	0.06	0.06	0.06
Uganda/Ouganda/Уганда	0.06	0.06	0.06
Ukraine/Ucrania/Украина	0.06	0.06	0.06
United Arab Emirates/Émirats arabes unis/ Emiratos Árabes Unidos/Объединенные Арабские Эмираты	0.35	0.36	0.36
United Kingdom/Royaume-Uni/Reino Unido/ Соединенное Королевство	5.39	5.31	5.26
United Republic of Tanzania/République-Unie de Tanzanie/ Republica Unida de Tanzania/ Объединенная Республика Танзания	0.06	0.06	0.06
United States/États-Unis/Estados Unidos/ Соединенные Штаты Америки	25.00	25.00	25.00
Uruguay/Уругвай	0.06	0.06	0.06
Uzbekistan/Ouzbékistan/Uzbekistán/Узбекистан	0.06	0.06	0.06
Vanuatu/Вануату	0.06	0.06	0.06
Venezuela/Венесуэла	0.20	0.19	0.19
Viet Nam/Вьетнам	0.06	0.06	0.06
Yemen/Yémen/Йемен	0.06	0.06	0.06
Yugoslavia/Yougoslavie/Югославия	0.06	0.06	0.06
Zambia/Zambie/Замбия	0.06	0.06	0.06
Zimbabwe/Зимбабве	<u>0.06</u>	<u>0.06</u>	<u>0.06</u>
	<u>100.00</u>	<u>100.00</u>	<u>100.00</u>

A33-27: Incentives for the settlement of long-outstanding arrears

The Assembly,

Recalling the concern expressed by previous Assemblies at the increase in the contributions in arrears;

Reiterating the necessity of all Contracting States to pay their contributions on the date on which they fall due;

Noting that a number of States have had their voting power suspended in the Assembly and the Council in accordance with Assembly Resolution A31-26;

Reaffirming the extreme importance of participation by all States in the activities of the Organization;

Estimated Cost Shares For 2003 and 2004 by TKS and ICAO Contracting State Contributing Percentage

STATES	2001 Available Tonne-Kilometers in Scheduled Services (000)	Percentage Cost Share	Share of 2003 Estimated Costs (£ Sterling)	2003 ICAO Contracting State			2004 ICAO Contracting States		
				Contributing Percentage	Share SADIS Cost	Share SADIS Cost	Contributing Percentage	Share SADIS Cost	Share SADIS Cost
China **	37,959,968	17.499%	88,975.33	1.38%	4.192%	21314.43	1.52%	4.637%	23577.03
Democratic People's Republic of Korea	8,021	0.004%	18.80	0.06%	0.182%	926.71	0.06%	0.183%	930.67
India	4,657,060	2.147%	10,915.80	0.40%	1.215%	6178.10	0.40%	1.220%	6204.48
Indonesia	3,442,375	1.587%	8,068.67	0.25%	0.759%	3861.31	0.24%	0.732%	3722.69
Malaysia	8,179,203	3.771%	19,171.44	0.54%	1.640%	8340.43	0.54%	1.647%	8376.05
Mongolia	97,841	0.045%	229.33	0.06%	0.182%	926.71	0.06%	0.183%	930.67
Thailand	8,470,999	3.905%	19,855.39	0.58%	1.762%	8958.24	0.57%	1.739%	8841.39
Turkmenistan	238,322	0.110%	558.61	0.06%	0.182%	926.71	0.06%	0.183%	930.67
Viet Nam	1,001,952	0.462%	2,348.50	0.06%	0.182%	926.71	0.06%	0.183%	930.67
TOTAL	216,925,558	29.529%	150,141.87	3.39%	10.298%	52359.36	3.51%	10.708%	54444.33

* Excludes Least Developed Countries exempted, States for which the access to SADIS is not operational and States which refused to accede to the SADIS Agreement.

** China's share includes:

- Hong Kong: 12 313 947 000 ATKs corresponding to a of 2001 estimated costs of £ 31 885.98
- Macau: 229 907 000 ATKs corresponding to a share of 2001 estimated costs of £ 595.33

- END -

Estimated Cost Shares For 2003 and 2004 by TKS and ICAO Contracting State Contributing Percentage

STATES	2001 Available Tonne-Kilometers in Scheduled Services (000)	Percentage Cost Share	Share of 2003 Estimated Costs (£ Sterling)	2003 ICAO Contracting State			2004 ICAO Contracting States		
				Contributing Percentage	Share SADIS Cost	Share SADIS Cost	Contributing Percentage	Share SADIS Cost	Share SADIS Cost
Algeria	551,566	0.254%	1,292.83	0.06%	0.182%	926.71	0.06%	0.183%	930.67
Armenia	155,803	0.072%	365.19	0.06%	0.182%	926.71	0.06%	0.183%	930.67
Austria	2,821,792	1.301%	6,614.07	0.76%	2.309%	11738.38	0.75%	2.288%	11633.40
Azerbaijan	254,023	0.117%	595.41	0.06%	0.182%	926.71	0.06%	0.183%	930.67
Bahrain	775,622	0.358%	1,818.00	0.06%	0.182%	926.71	0.06%	0.183%	930.67
Belgium	4,581,848	2.112%	10,739.51	0.93%	2.825%	14364.07	0.92%	2.807%	14270.31
Botswana	15,977	0.007%	37.45	0.06%	0.182%	926.71	0.06%	0.183%	930.67
Bulgaria	77,293	0.036%	181.17	0.06%	0.182%	926.71	0.06%	0.183%	930.67
Cameroon	104,632	0.048%	245.25	0.06%	0.182%	926.71	0.06%	0.183%	930.67
China **	37,959,968	17.499%	88,975.33	1.38%	4.192%	21314.43	1.52%	4.637%	23577.03
Congo	56,606	0.026%	132.68	0.06%	0.182%	926.71	0.06%	0.183%	930.67
Côte d'Ivoire	44,285	0.020%	103.80	0.06%	0.182%	926.71	0.06%	0.183%	930.67
Croatia	154,130	0.071%	361.27	0.06%	0.182%	926.71	0.06%	0.183%	930.67
Cyprus	508,421	0.234%	1,191.70	0.06%	0.182%	926.71	0.06%	0.183%	930.67
Czech Republic	576,183	0.266%	1,350.53	0.16%	0.486%	2471.24	0.16%	0.488%	2481.79
Democratic People's Republic of Korea	8,021	0.004%	18.80	0.06%	0.182%	926.71	0.06%	0.183%	930.67
Denmark	1,429,751	0.659%	3,351.23	0.56%	1.701%	8649.33	0.56%	1.708%	8686.27
Egypt	2,115,131	0.975%	4,957.71	0.17%	0.516%	2625.69	0.17%	0.519%	2636.90
Estonia	62,651	0.029%	146.85	0.06%	0.182%	926.71	0.06%	0.183%	930.67
Federal Republic of Yugoslavia	183,427	0.085%	429.94	0.06%	0.182%	926.71	0.06%	0.183%	930.67
Finland	1,844,078	0.850%	4,322.38	0.43%	1.306%	6641.45	0.43%	1.312%	6669.82
Gabon	351,748	0.162%	824.47	0.06%	0.182%	926.71	0.06%	0.183%	930.67
Georgia	42,736	0.020%	100.17	0.06%	0.182%	926.71	0.07%	0.198%	1008.23
Germany	26,184,648	12.071%	61,374.86	7.63%	23.177%	117847.18	7.55%	23.032%	117109.60
Ghana	406,498	0.187%	952.80	0.06%	0.182%	926.71	0.06%	0.183%	930.67
Greece	1,845,716	0.851%	4,326.22	0.45%	1.367%	6950.36	0.44%	1.342%	6824.93
Hungary	698,674	0.322%	1,637.64	0.12%	0.365%	1853.43	0.12%	0.366%	1861.34
India	4,657,060	2.147%	10,915.80	0.40%	1.215%	6178.10	0.40%	1.220%	6204.48
Indonesia	3,442,375	1.587%	8,068.67	0.25%	0.759%	3861.31	0.24%	0.732%	3722.69

Italy	8,193,738	3.777%	19,205.51	3.73%	11.330%	57610.75	3.69%	11.257%	57236.35
Jordan	900,788	0.415%	2,111.38	0.06%	0.182%	926.71	0.06%	0.183%	930.67
Kenya	693,188	0.320%	1,624.78	0.06%	0.182%	926.71	0.06%	0.183%	930.67
Kuwait	1,357,078	0.626%	3,180.89	0.17%	0.516%	2625.69	0.17%	0.519%	2636.90
Lebanon	530,832	0.245%	1,244.23	0.06%	0.182%	926.71	0.06%	0.183%	930.67
Malaysia	8,179,203	3.771%	19,171.44	0.54%	1.640%	8340.43	0.54%	1.647%	8376.05
Malta	403,486	0.186%	945.74	0.06%	0.182%	926.71	0.06%	0.183%	930.67
Mauritius	1,076,719	0.496%	2,523.75	0.06%	0.182%	926.71	0.06%	0.183%	930.67
Mongolia	97,841	0.045%	229.33	0.06%	0.182%	926.71	0.06%	0.183%	930.67
Morocco	1,416,368	0.653%	3,319.86	0.10%	0.304%	1544.52	0.10%	0.305%	1551.12
Netherlands	15,053,564	6.940%	35,284.43	1.94%	5.893%	29963.77	1.92%	5.857%	29781.51
Nigeria	62,566	0.029%	146.65	0.06%	0.182%	926.71	0.06%	0.183%	930.67
Oman	849,332	0.392%	1,990.77	0.08%	0.243%	1235.62	0.08%	0.244%	1240.90
Portugal	2,176,221	1.003%	5,100.90	0.40%	1.215%	6178.10	0.40%	1.220%	6204.48
Republic of Moldova	29,246	0.013%	68.55	0.06%	0.182%	926.71	0.06%	0.183%	930.67
Romania	502,273	0.232%	1,177.29	0.07%	0.213%	1081.17	0.06%	0.183%	930.67
Russian Federation	9,247,466	4.263%	21,675.37	0.83%	2.521%	12819.55	0.82%	2.502%	12719.19
Saudi Arabia	5,370,977	2.476%	12,589.17	0.62%	1.883%	9576.05	0.61%	1.861%	9461.84
Senegal	44,502	0.021%	104.31	0.06%	0.182%	926.71	0.06%	0.183%	930.67
Seychelles	254,577	0.117%	596.71	0.06%	0.182%	926.71	0.06%	0.183%	930.67
South Africa	5,294,290	2.441%	12,409.42	0.53%	1.610%	8185.98	0.53%	1.617%	8220.94
Sri Lanka	1,331,574	0.614%	3,121.11	0.06%	0.182%	926.71	0.06%	0.183%	930.67
Swaziland	11,549	0.005%	27.07	0.06%	0.182%	926.71	0.06%	0.183%	930.67
Sweden	2,239,525	1.032%	5,249.28	0.77%	2.339%	11892.84	0.76%	2.318%	11788.52
Switzerland	7,538,721	3.475%	17,670.20	1.23%	3.736%	18997.65	1.22%	3.722%	18923.67
Thailand	8,470,999	3.905%	19,855.39	0.58%	1.762%	8958.24	0.57%	1.739%	8841.39
Tunisia	457,160	0.211%	1,071.55	0.06%	0.182%	926.71	0.06%	0.183%	930.67
Turkey	3,473,344	1.601%	8,141.26	0.44%	1.337%	6795.91	0.44%	1.342%	6824.93
Turkmenistan	238,322	0.110%	558.61	0.06%	0.182%	926.71	0.06%	0.183%	930.67
Ukraine	325,565	0.150%	763.10	0.06%	0.182%	926.71	0.06%	0.183%	930.67
United Arab Emirates	6,056,989	2.792%	14,197.13	0.36%	1.094%	5560.29	0.36%	1.098%	5584.03
United Kingdom	32,134,940	14.814%	75,321.90	5.31%	16.130%	82014.23	5.26%	16.046%	81588.94
Viet Nam	1,001,952	0.462%	2,348.50	0.06%	0.182%	926.71	0.06%	0.183%	930.67
TOTAL	216,925,558	100.000%	508,457.31	32.92%	100.000%	508457.31	32.78%	99.985%	508379.75

* Excludes Least Developed Countries exempted, States for which the access to SADIS is not operational and States which refused to accede to the SADIS Agreement.

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- Macau: 229 907 000 ATKs corresponding to a share of 2001 estimated costs of £ 595.33

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