



| ICAO

INTERNATIONAL CIVIL AVIATION ORGANIZATION

A UN SPECIALIZED AGENCY



NAT Vision – Setting the Scene

Traffic Forecasting and Financing

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North Atlantic (NAT) 2030 Vision Workshop

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Financial matters (NAT EFFG)

- Develop/update traffic forecasts methodologies for the NAT region
- Provide Traffic Forecasts – Traffic Variation for the Five Year Horizon (*Total NAT and Reykjavik CTA => DENICE Agreements*)
- Financial impact/assessments for new systems and technologies

Financial matters (*continued*)

- Review of Financial Arrangements
- Economic Impact of Civil Aviation on the NAT Region – *every four years*
- Financial challenges relating to the provision of ANS in the ICAO NAT Region

Financial impact/assessments for new systems and technologies

Different types of evaluation techniques can be used for planning and decision-making:

- economic impact assessment;
- business case;
- cost-benefit analysis.

There is no free lunch. Safety is not for free...

A project should be able to be carried out with respect to national or regional economic development, even if it does not generate positive net benefits in any traditional sense.

*When cost recovery methods are included the four ICAO principles (**Doc 9082**) should be respected.*

Main Principles Of User Charges



Non-discrimination



Cost-relatedness



Transparency



Consultation with users



Thank You!