INTERNATIONAL CIVIL AVIATION ORGANIZATION

AFI COMPREHENSIVE REGIONAL IMPLEMENTATION PLAN FOR AVIATION SECURITY AND FACILITATION IN AFRICA (AFI SECFAL PLAN)

1st AFI PLANS STEERING COMMITTEE MEETING

(VICTORIA FALLS, ZIMBABWE, 28 TO 29 MAY 2025)

Agenda Item 3: Report on the Current Financial Status of the AFI SECFAL PLAN

(Presented by the AFI SECFAL Plan Secretariat)

EXECUTIVE SUMMARY
This Working Paper presents the current financial status of the Comprehensive Regional Implementation Plan for Aviation Security and Facilitation in Africa (AFI SECFAL Plan). Action by the SC is proposed under **Paragraph 4.**

1. BACKGROUND INFORMATION

1.1 The 13th Meeting of the SC held in Libreville (on 17 July 2024) approved the activities, projects and budget of the AFI SECFAL Plan for the year 2025 as presented by the Secretariat, budgeted at USD 404,364. The SC noted the limited funds available in the AFI SECFAL Plan account, inadequate to implement the approved activities. In that regard, the Meeting called for and encouraged that stronger resource mobilization strategies be explored by the SC and the AFI SECFAL Plan Secretariat, to realize implementation of the approved activities for 2025.

1.2 The SC (SC13/ Dec 01)-Encouraged the Secretariat to enhance **advocacy** efforts to establish a sustainable funding mechanism for the Plan and explore potential options to secure long term financial support including collaboration and coordination with Regional Safety and Security Oversight Organizations (RSOOs).

1.3 The SC further appreciated the ICAO ATB/ASF/ISD-SEC for funding some of the activities approved under the AFI SECFAL Plan Work Program for August 2023 to December 2024, where seven out of ten State Specific Projects for Madagascar, Lesotho, DRC, South Sudan, Djibouti, Guinea and Comoros were implemented

2. DISCUSSION

2.1 Since the 13th AFI SECFAL Plan Steering Committee Meeting held on 17th July 2024, the fund has received voluntary donations from Qatar (USD 62,000), and from Malaysia (USD 50,000), totalling USD 112,000. against the budget of USD 404,364.

2.2 So far, the USD 62000 have been committed to implement 15% of the 2025 approved activities and USD 50,000 which has been received from Malaysia in May 2025, is expected to fund some of the 2025 activities, classified as "*pending funding*", under **Attachment A** of Working Paper 03D.

2.3 From the above highlights supplemented with the breakdown under **Attachment A** of Working Paper 03D (*2025 approved activities)*, the AFI SECFAL Plan is implementing the 2025 approved activities based on the following breakdown.

S/n	**Source of Funding**	**Funding Percentage%**
1	Voluntary contribution	15%
2	No Country Left Behind Fund	40%
3	ATB/ISD-SEC	4%
4	**Pending Funding*(deficit)***	**41% *(deficit)***
5	**TOTAL BUDGET**	**100%**

2.4 The Plan secretariat has presented for approval, 2026 Planned activities at a budget estimate of USD 423,000, under **Attachment B** of working Paper 03D, to implement AVSEC/FAL projects, capacity building, support SSeC States, promote Security Culture, improve technological resources and foster innovation and ICAO/FAL related TRIP Strategy and UNSC Resolution 2309 (2016) support activities among others. All these activities will be implemented depending on availability of funds.

3. CONCLUSION

3.1 The AFI SECFAL Plan Secretariat commends and extends its appreciation to donors and Partners for the continued voluntary contribution to the Plan. Further appreciation goes to ATB/ISD-SEC for its continued support to the Plan and its activities. The SC is also appreciating mobilization strategy and efforts by the Capacity Development and Implementation Bureau of ICAO(CDI) that has incorporated the AFI SECFAL Plan resource mobilization in the automatically generated ICAO RMI prospectus.

4. ACTION BY THE STEERING COMMITTEE

4.1 The Steering Committee is invited to:

a) Note the information contained in this paper regarding the financial status of the AFI SECFAF Plan;

b) Note the lack of sufficient and sustainable funding for the AFI SECFAL Plan; and

c) Provide further instruction, guidance and recommendations for the continued funding of the AFI SECFAL Plan. Projects and activities.