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**SUSTAINABLE
FUTURE.**

AFI AVIATION WEEK

**FIRST MEETING OF THE STEERING COMMITTEE OF
THE AFI PLANS**

(Victoria Falls, Zimbabwe, 28 - 29 May 2025)



Report on the Current Financial Status of the AFI SECFAL PLAN

Presented by the AFI SECFAL Plan
Secretariat

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Background Information

- ❑ The 13th SC (on 17 July 2024) approved the activities, projects and budget of the AFI SECFAL Plan for the year 2025 at USD 404,364.
- ❑ The SC noted the limited funds available in the AFI SECFAL Plan account to implement the approved activities
- ❑ The SC (SC14/ Dec 01)-Encouraged the Secretariat to enhance advocacy efforts to establish a sustainable funding mechanism
- ❑ ICAO ATB/ASF/ISD-SEC implemented some of the approved activities due to insufficient funds under the AFI SECFAL Plan in the Proceeding year ending

DISCUSSION

- ❑ Since last reporting (13th SC Meeting) the Plan Fund has received voluntary donations from the Kingdom of Saudi Arabia (**USD 75,000**), and from Malaysia (**USD 50,000**), totaling **USD 125,000**. against the budget of **USD 404,364**.
- ❑ So far, the balance of USD 62000 have been committed to implement 15% of the 2025 approved activities and USD 50,000 which was received in May 2025, is expected to fund some of the 2025 activities, classified as “pending funding”, under **Attachment A** of Working Paper 03D.

DISCUSSION

From the highlights supplemented with the breakdown under **Attachment A of Working Paper 03D (2025 approved activities)**, the AFI SECFAL Plan is implementing the 2025 approved activities based on the following breakdown.

S/n	Source of Funding	Funding Percentage%
1	Voluntary contribution	15%
2	No Country Left Behind Fund	40%
3	ATB/ISD-SEC	4%
4	Pending Funding(<i>deficit</i>)	41% (<i>deficit</i>)
5	TOTAL BUDGET	100%

Budget for 2026 AFI SECFAL Plan Activities and Projects

The Secretariat will under WP 03D present for approval, 2026 Planned activities at a budget estimate of **USD 423,000** (Attachment B of working Paper 03D) for;

☐ State Specific Projects, capacity building activities, support SSeC States, promote Security Culture, improve technological resources and foster innovation and ICAO/FAL related TRIP Strategy and UNSC Resolution 2309 (2016) support activities among others.

☐ All these activities will be implemented depending on **availability of funds**.

CONCLUSION

- ❑ The ICAO resource mobilization strategy continues with its efforts to mobilize resources under the Capacity Development and Implementation Bureau of ICAO(CDI), for funding the AFI SECFAL Plan activities.
- ❑ ICAO commends and extends its appreciation to donors and Partners for the continued voluntary contribution to the Plan.
- ❑ The SC is requested to note the continued support by ATB/ISD-SEC to the Plan and its approved activities.

ACTION BY THE STEERING COMMITTEE

The Steering Committee is invited to:

- ☐ Note the information contained in this paper regarding the financial status of the AFI SECFAF Plan;
- ☐ Note the insufficient and unsustainable funding of the AFI SECFAF Plan; and
- ☐ Provide further instruction, guidance and recommendations for the continued funding of the AFI SECFAF Plan. Projects and activities.

Thank You

