

Cooperative Development of Operational Safety and Continuing Airworthiness Programme



COSCAP-SEA/SCM/22-WP/4 18/06/2025

22ND COSCAP-SEA STEEING COMMITTEE MEETING (SCM/22)

(19-20 June 2025, Manila, Philippines)
Working Paper 4 (WP/4)

Agenda Item 6: Financial and Contributions Report

(Presented by the COSCAP-SEA Secretariat)

EXECUTIVE SUMMARY

This paper presents the status of budget, finances, and contributions of the COSCAP-SEA Programme for the period from May 2024 to May 2025.

Action: The COSCAP Southeast Asia Steering Committee is invited to:

- i. Note the contents of the paper.
- ii. Urge Programme Members who have not yet made the Year 4 (2024/2025) contribution to make the necessary transfer of funds as soon as practicable.
- iii. Encourage Programme Members to make timely annual financial contributions to support the implementation of the Programme annual work plan; and
- iv. Encourage the Donor States, agencies and organizations to continue their contributions to COSCAP-SEA, as these are vital to the success of the Programme.

1. INTRODUCTION

- 1.1 This paper presents the financial and contributions report for the period of May 2024 to May 2025 for the COSCAP-SEA Programme.
- 1.2 Article 3, para 3.3 of the COSCAP-SEA Institutional Framework specifies that the core services of the COSCAP-SEA Programme shall be funded primarily by the Programme Member States through annual contributions in accordance with a cost-sharing formula approved by the Steering Committee. The funds shall be placed with ICAO in a Trust Fund account for the Programme
- 1.3 In accordance with Article 3, paragraph 3.4 of the COSCAP-SEA Institutional Framework, contributions in the form of grant funds or in-kind support from external donors—such as international or regional organizations, donor States, and aviation industry stakeholders—are considered supplemental resources, with the primary funding provided by the Programme Member States.
- 1.4 Such contributions from partners are welcomed upon acceptance by the Programme Steering Committee. As necessary, ICAO shall enter into agreements with the respective donors, with mutually agreed terms and conditions governing the use of these funds or contributions in support of the Programme.



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- 1.5 Article 3, para 3.6 of the COSCAP-SEA Institutional Framework specifies Members' annual contributions supplemented, as available, by donor funds for the general pool of the COSCAP-SEA Trust Fund in ICAO will be used for common benefit functions defined in Article 2.3(i) of the Institutional Framework.
- 1.6 Article 3, para 3.7 of the COSCAP-SEA Institutional Framework specifies that for services on request, the recipient of such services shall deposit the estimated cost of the service in the COSCAP-SEA Trust Fund in ICAO; the service recipient may also request ICAO through the Member Administrations to approach the donor community to contribute in full or in part to the service cost.
- 1.7 Article 7, para 7.5 of the COSCAP-SEA Institutional Framework specifies duties and functions of the Steering Committee, which includes:
 - a) Monitor and evaluate the Programme activities from the previous meeting,
 - b) Formulate policies and assign priorities for the activities of COSCAP-SEA considering the requirements of the Institutional Framework, and the provision of the current Phase of the COSCAP-SEA Programme Document and the availability of funds,
 - c) Review and approve the annual work programme and budget of COSCAP-SEA, and
 - d) Review and direct the work of SEARAST.

2. **DISCUSSION**

- 2.1 The COSCAP-SEA Programme Document Revision F, which includes the Programme budget, is regularly posted by ICAO HQ on the COSCAP-SEA secure portal. The COSCAP-SEA Programme financial statements, on quarterly basis for Phase V (2021, to 2025) are posted on the COSCAP-SEA secure portal site for reference by Member States.
- 2.2 The status of Member State annual financial contributions for Phase V at the time of preparing this paper is presented in **Appendix A**. The tables with the contributions from Members and Programme Partners are provided in **Appendix B**. Project budget covering Trust Fund contributions since the inception of the Programme as well as for Phase V are provided as **Attachment 1** to this paper.
- 2.3 In addition, the utilization of voluntary financial contributions received from Airbus and Boeing, and held by ICAO reserved for the COSCAP Programmes, were authorized to support a few activities during the period under review. COSCAP-SEA receives USD 50,000 from Airbus and Boeing.
- 2.4 However, the COSCAP-SEA programme has benefitted from valuable support from Airbus and Boeing over the years, with the utilization of their voluntary financial contributions for COSCAP-SEA workshops and technical assistance activities. The table with their contributions to the Programmes is also included in **Appendix B**.
- 2.5 **Appendices B-1 and B-II** provide details on the use of specific purpose funds received by the Programme from Airbus and The Boeing Company respectively.
- 2.6 All COSCAP-SEA current and new Donor States, Agencies and Organizations (including the industry partners) that are Partners are invited to continue to provide and increase voluntary contributions, including funds, experts, training, guidance material and implementation tools, to support COSCAP-SEA activities.
- 2.7 At the time of preparing this paper, most of the Member States were up to date with the COSCAP- SEA Phase V annual financial contributions. Member States that are not up to date are urged to pay their outstanding contributions for Phase V. It is indeed essential for all Member States to pay the annual



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financial contributions in a timely manner to enable the COSCAP-SEA Programme to achieve its objectives by implementing its activities. In this regard, the invoices for Year 4 of Phase V were sent to the Member States in August 2024.

3. CONCLUSION

- 3.1 The Programme witnessed a reduction in spending and made a saving of USD 272,493 till March 2024 mainly resulted from the vacancy of the Chief Technical Advisor/Programme Coordinator (CTA/PC) position from 1 May 2022 to 26 July 2023, and curtailed expenditure on mission travel budget as a consequence of the travel restrictions due to the COVID-19 pandemic.
- 3.2 At the time of preparing this paper, the expenditure during the assessment period stands at USD 358,756 and the estimated funds available in the COSCAP-SEA Programme amounted to USD 16,74,720.



Status of Contribution Payment Phase III: 1 July 2011 - 30 June 2016 (5 years)

Status of Contribution Payment (in US\$) Phase IV: 1 July 2016 - 30 June 2021 (5 years)

State	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
	Year 1	Year 2	Year 3	Year 4	Year 5
Brunei Darussalam	44,980	44,980	45,000	45,000	45000
Cambodia	25,000	25,000	25,000	25,000	25,000
Indonesia	30,000	30,000	30,000	30,000	30,000
Lao, PDR	24,930	9,985	0		25,000
Malaysia	34,985	34,985	29,500	35,000	35,000
Myanmar	25,000	25,000	25,000	25,000	25,000
Philippines	29,987	29,981	29,981	29,981	29,981
Singapore	40,500	42,500	29,000	27,500	30,500
Thailand	27,445	29,525	29,712	28,204	30,216
Timor-Leste	25,000	25,000	25,000	25,000	25,000
Viet Nam	25,000	25,000	25,000	25,000	25,000
	422,827	391,931	383,193	383,185	395,697

State	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
	Year 1	Year 2	Year 3	Year 4	Year 5
Brunei Darussalam	45,000	45,000	45,000	45,000	45,000
Cambodia	25,000	25,000	25,000	25,000	25,000
Indonesia	30,000	30,000	29,983	29,983	24,983
Lao, PDR	25,000	25,000	25,000	25,000	
Malaysia	34,985	34,985	34,985	35,000	30,000
Myanmar	25,000	25,000	25,000	25,000	25,000
Papua New Guinea	N/A	N/A	N/A	reflected in 2020/2021 of	37,475
Philippines	30,000	30,000	30,000	30,000	30,000
Singapore	33,000	40,000	25,000	25,000	36,000
Thailand	28,268	30,000	30,000	30,000	25,000
Timor-Leste		37,500	25,000	24,965	
Viet Nam	24,160	25,000	25,000	25,000	25,000
	255,413	302,485	274,968	319,948	303,458

Contribu		
Level (in	US\$)	
Brunei Darussalam	45,000	
Cambodia	25,000	
Indonesia	30,000	
Lao, PDR	25,000	
Malaysia	35,000	
Myanmar	25,000	
Papua New Guinea	25,000	Υ
Philippines	30,000	
Singapore	45,000	
Thailand	30,000	
Timor-Leste	25,000	
Viet Nam	25,000	
	365,000	
	•	•

Year 4: 12,500

These tables reflect the <u>year</u> that the payment is for (not the year the payment was received).

Status of Contribution Payment (in US\$) Phase V: 1 July 2021 - 30 June 2026 (5 years)

State	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Year 1	Year 2	Year 3	Year 4	Year 5
Brunei Darussalam	45,000	45,000	45,000	45,000	
Cambodia	25,000	25,000	25,000	25,000	
Indonesia	29,983	29,983	29,983		
Lao, PDR	25,000	25,000	25,000	75,000	N/A
Malaysia	35,000	33,774	34,121	33,983	
Myanmar	25,000	25,000	25,000		
Papua New Guinea	24,975	24,975	24,975		
Philippines	30,000	30,000	30,000	30,000	
Singapore	45,000	45,000	45,000	42,500	
Thailand	30,000	30,000	30,000	30,000	
Timor-Leste	25,000	25,000	25,000		
Viet Nam	25,000	25,000	25,000	25,000	
	364,958	363,732	364,078	306,483	0

APPENDIX -B

7,278

												C			OGRAM ns as of A														
														(in U	S Dollars	s)													
STATE CONTRI	BUTION			Phase I (1	July 2001 -	- 31 Decen	iber 2007)			Phase I	I (1 January 2	2008 - 30 Jun	e 2011)	P	hase III (1 Ju	uly 2011 - 3	0 June 2010	6)		Phase IV (1	July 2016 - 3	0 June 202	1)	P	hase V (1 Jul	ly 2021 to 30 Ju	une 2026)		
STATE	97 - 99	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	TOTAL
Brunei Darussalan	C	0	0	0	0		0 0	(24,980	(see 2007)	44,975	(see 2011)	89,960	44,980	q	45,000			45,000	45,000	90,000	45,000	45,000	45,000	45,000	45,000	45,000		699,89
Cambodia	19,970	0	0	0	24,990	24,990	25,000	25,000	25,000	(see 2010)	(see 2011)	25,000	50,000								25,000	225,000		25,000	25,000	25,000	25,000		569,95
HK China	C	34,990	0	34,990	29,990	24,990	0	(25,000	25,000	25,000	24,975	87,475	24,975	45,000	45,000	45,000	Non-Membe	Non-Memb	er									472,38
Indonesia	C		0	4,707	0	i	24,982	(120,000	27,000	see 2010	63,311	see 2013	see 2013	60,000	60,000			30,000	59,983	29,983	29,983	24,983	29,983	29,983	29,983			624,87
Lao, PDR	0	0	0	0	0	16,340	0	0	4,950	13,951		13,938	24,930	see 2013	9,985		25,000		25,000	25000	25,000	25,000	N/A	25,000	25,000	25,000	75,000	N/A	359,09
Macau, China	C	34,963	0	34,990	34,990	34,990	34,990	0	C	45,000	45,000	40,000	64,500	45,000	45,000	42,500	45,000	Non-Meml	Non-Memb	er									546,92
Malaysia	C	0	34,990	35,000	35,000	35,000	0	0	24,975	(see 2009)	34,985	69,970	34,985	34,985			99,485		69,970	34,985	35,000	30,000		35,000	33,774	34,121	33,983		746,20
Myanmar	7,490	27,500	0	20,000	20,000	25,000	25,000	(25,000	25,000		50,000	see 2014	see 2014	75,000	see 2016	50,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000				524,99
Papua New Guinea	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	37,475		24,975	24,975	24,975			112,40
Philippines	10,000	25,000	0	0	35,000	35,000	35,000	25,000		30,000	30,000	30,000	29,987	29,981	29,981	29,981	29,981			90,000		30,000	30,000	30,000	30,000	30,000	30,000		674,91
Singapore	C	0	19,990	24,990	24,990	19,98	20,000	20,000	20,100	25,000	34,000	32,500	36,000	40,500	42,500	29,000	27,500	30,500		52,500		40,000	36,000	45,000	45,000	45,000	42,500		753,55
Thailand	C	0	22,445	22,445	22,445	22,444	22,444	23,255	22,493	22,556	17,863	25,156	27,445	29,525	29,712	28,204	30,216	28,268		30,000	30,000	30,000	25,000	30,000	30,000	30,000	30,000		631,91
Timor-Leste	C	0	0	0	0		0 0	(30,520	19,480	(see 2010)	50,000	(see 2013)	(see 2013)	46,800	53,200	25,000		37,500		49,965		25,000	25,000	25,000	25,000			412,46
Viet Nam	26,990	0	26,990	24,990	24,990		0	0	C	69,155	25,000	25,000	25,000	25,000	25,000	25,000	25,000	24160		25,000		50,840	25,000	25,000	25,000	25,000	25,000		573,11
TOTAL	64,450	122,453	104,415	202,112	252,395	238,73	187,416	93,255	298,018	302,142	281,823	399,850	520,282	274,946	333,978	432,885	352,182	132,928	232,470	387,468	309,948	568,298	235,983	364,958	363,732	339,079	306,483	0	7,702,68
FUNDING FOR N Macau, China Cambodia Malaysia Qatar	ON-COR 0 0 0	E SERVICE 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0 0	0 0 0	0 332 0 0	0 0 0	18,200 0 0	0 0	18,200 0 0	0 0 3,000						11,825								
Macau, China Cambodia Malaysia Qatar DONOR CONTRI	0 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	0	0 0 0	0 0 0	0 0	0 0 0							·								33 3,00 11,82
Macau, China Cambodia Malaysia Qatar DONOR CONTRI	0 0 0 0 0 BUTION 97 - 99	0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0000	0 0 0 0	0 0 0 0	0 0 0 0	0 332 0 0	0 0 0 0 0	18,200 0 0 0	0 0 0	18,200 0 0 0	0 0 3,000	2014	2015	2016	2017	2018	11,825	2020	2021	2022					33 3,00 11,82 TOTAL
Macau, China Cambodia Malaysia Qatar DONOR CONTRI DONOR	0 0 0 0	0 0 0 0 0	0 0 0	0	0	(0 0 0 0 0	0 0 0 0	0 0 0 0	2008 0	0	0 0 0	0	2012	2013	2014		2016	2017	2018	2019		2021						33 3,00 11,82 TOTAL 15,00
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Macau, China Cambodia Malaysia Qatar DONOR CONTRI DONOR FAA AIRBUS** BOEING**	0 0 0 0 0 8 8 8 8 97 - 99 15,000 0	0 0 0 0 0 2000 0 49,990	0 0 0	0 49,990 50,000	50,000 50,000	50,000 35,000	0 0 50,000	2006 0 0	0 0 35,000	2008 0 50,000	50,000 68,370	2010 0 0 41,487	50,000 77,122	0 0 0 0 2012 0 50,000 54,358	2013 0 see comment 64,519	13,899	50,000 4,166	4,744	1,247	33,095	2019 100,000 62,750	50,000 70,000	50,000	50,000 50,000					33 3,00 11,82 TOTAL 15,00 649,98 815,75
Macau, China Cambodia Malaysia Qatar DONOR CONTRI DONOR FAA AIRBUS**	0 0 0 0 0 BUTION 97 - 99	0 0 0 0 0	0 0 0	0 49,990	50,000	50,000	0 0	0 0 0 0 0 2006	0	2008 0	50,000	2010 0 0	50,000	0 0 0 0 2012 0 50,000	2013 0 see comment		50,000		-		2019	50,000		50,000					33 3,00 11,82 TOTAL 15,00 649,98 815,75
Macau, China Cambodia Malaysia Qatar DONOR CONTRI DONOR FAA AIRBUS** BOEING**	0 0 0 0 0 8 8 8 8 97 - 99 15,000 0 0	0 0 0 0 0 2000 0 49,990	0 0 0	0 49,990 50,000	50,000 50,000	50,000 35,000	0 0 50,000	0 0 0 0 0 0 2006	0 0 35,000	2008 0 50,000	50,000 68,370	2010 0 0 41,487	50,000 77,122	0 0 0 2012 0 50,000 54,358	2013 0 see comment 64,519	13,899	50,000 4,166	4,744	1,247	33,095	2019 100,000 62,750	50,000 70,000	50,000	50,000 50,000					33 3,00 11,82 TOTAL 15,00 649,98

5,138

3,286

3,557 13,443 21,872

1,533

3,713

18,622

2,014

12,634

State + Donor

5,683

^{**}Airbus and Boeing contributions are tied to specific inputs to be approved by Boeing and Airbus respectively.
***IFFAS contribution tied to the recruitment of International Airworthiness Expert

Airbus expenditure since 2016

13.1 - 14 mar 2019		,			1
13-14 June 2010	2016				
19-19 August 2016 Sales Safety Programme (SSP) Implementation Course - Sergicia. 1.16598 35.00.27.					38,345.93
22.278 Applicat 2016 Supt Operations Series (Decreage Course Serigions 1,233 at 4,6207 1,233				,	37,257.10
7.1 I November 2016 Sate Sefety Programme (SSP) Implementation Grance - Rengles 733.54 34.800.4 2017 1-12 January 2017 Diagenous Goods Recurrent Training Bangkos, Thailand 2.000.00 33.003.7 1-13 January 2017 Diagenous Goods Recurrent Training Bangkos, Thailand 2.000.00 30.003.7 2018 1-12 Hell Appl 2018 Initial Diagenous Goods Recurrent Training Bangkos, Thailand 2.000.00 30.003.7 2018 1-12 Hell Appl 2018 Initial Diagenous Goods Recurrent Training Bangkos, Thailand 2.000.00 30.003.7 202-20 January 2019 Initial Diagenous Goods Course (print OLT) Kesturayasite (Cosembe) Sri Larvia 2.000.00 30.003.7 203-20 January 2019 Initial Diagenous Goods Scause (print OLT) Kesturayasite (Cosembe) Sri Larvia 2.000.00 30.003.7 203-21 January 2019 Initial Diagenous Goods Course (print OLT) Kesturayasite (Cosembe) Sri Larvia 2.000.00 30.003.7 203-21 January 2019 January 2					
16-21 January 2017 Desgress Goods Recurrent Training Bengiols, Theliand 3.00000 3.0000 3.0000 3.0000 3.0000 3.0000 3.00000 3.00000 3.0					
19.21 January 2017 Designation Goods Recurrent Training Banglot. Thailand 2.00.000 2.00.0	7 - 11 November 2016	State Safety Programme (SSP) Implementation Course - Bangkok		733.34	34,690.42
19.21 January 2017 Designation Goods Recurrent Training Banglot. Thailand 2.00.000 2.00.0					
1-5 June 2017 Desperous Goods Recurrent Training Bengkok, Treatend				0.000.00	04.000.70
2016	•	<u> </u>			
2-7.18 May 2018	1-5 June 2017	Dangerous Goods Recurrent Training Bangkok, Thailand		2,500.00	28,523.76
2-7.18 May 2018	2019				
23.26 My 2018 COSCAP South East Asia Resolution of Safety Issues Training Course Banglots. Thailand 2,000.00 23.912.4		Initial Pangaraya Coada Cayraa (with O.IT) Katupayaka (Calamba) Sri Lanka		2 511 22	25.012.43
6-11 August 2018 Air Operator Certification and Surveillance Semman for Flight Operatories (neglectors for DCA Myanmar in Yargoni, 2,500.00) 20,5124 17-22 September 2018 Aerodinam Certification Course, Bengloik, Thailand 17-72 September 2018 Aerodinam Certification Course, Bengloik, Thailand 2019 11-13 January 2019 Skip for Terchrical Institutions for the Safe Transport of Damgeous Goods by Air, Bangkuk, Thailand, ICAO APAC Regional Off 9,000.00 19,762.4 11-13 January 2019 Using the Terchrical Institutions for the Safe Transport of Damgeous Goods by Air, Bangkuk, Thailand, ICAO APAC Regional Off 9,000.00 19,0	•				
\$1.14 (1907) \$1.72 September 2018 Another Control Recording Course, Barglock, Thalland \$2.500.00 20.512.02	23-20 July 2010	, , ,		2,000.00	25,012.40
11-17 November 2016 ANS Mission to SSCA Prinorm Porth, Cambodia 1,000.00 18,762.4	5-11 August 2018			2,500.00	20,512.43
2919 14-18 January 2019 14-18 January 2019 15-12 July 2019 15-15 July	17-21 September 2018	Aerodrome Certification Course, Bangkok, Thailand		750.00	19,762.43
14-18 January 2019	11-17 November 2018	ANS Mission to SSCA Phnom Penh, Cambodia		1,000.00	18,762.43
14-15 Amanuary 2019 Using the Technical Instructions for the Safe Transport of Dangenus Goods by Art. Barglock, Thalland, ICAO APAC Regional Off. 9,600.00 110.24				9,761.33	
8-12 Lily 2019	2019				
20.22 May 2019 PRN Orga Approval, Bangkok, Thailand, I.CAD APAC Regional Office 10.2275	•		Regional Off		9,162.43
CLAO Liveresial Safety Oversight Audit Programme (USOAP) Continuous Monitoring Approach (CMA) Workshop, (CAO APAC ROging and Office, Bargolous, Thailand Cospections (CPO) Singendon (CAO, Aba and Pacific Regional Office, Bargolous, Chailand Cospections (CPO) Singendon (CAO, Aba and Pacific Regional Office, Bargolous, Chailand Cospections (CPO) Singendon (CAO, Aba and Pacific Regional Office, Bargolous, Chailand Cospections) (CPO) Singendon (CAO, Aba and Pacific Regional Office, Bargolous, Chailand Cospections) (CPO) Singendon (CAO, Aba and Pacific Regional Office, Bargolous, Chailand Cospections) (CPO) Singendon (CAO, Aba and Pacific Regional Office, Bargolous, Chailand Cospections) (CAO, APAC RO, Bargolou, Chailand Cospections) (CAO, APAC RO, Bargolous, Chailand Cospections) (CAO, APAC	•			-	162.43
20-22 March 2019 CAAO APAC Regional Office, Banglock, Thailand 3,750.00 -13,897.5	20-24 May 2019			10,400.00	-10,237.57
4-7 March 2019 Operations (CPS) Inapectors (CPS) Inap	20-22 March 2019			3,750.00	-13,987.57
4-7 March 2019 Operations (OPS) Inspectors (CAO Asia and Pacific Regional Office, Bangkok, Thailand 22 - 26 April 2019 Thailand 27 - 28 June 2019 COSCAP-SE Recolution of Self-y Issues (USOAP Scitical Element 8) Course, ICAO APAC RO, Bangkok, 2,000 2-20,97.5 27 - 28 June 2019 Cost Canada Control 14 - 14 Assertion 14 Assertion 14 - 14 Assertion 14 - 14 Assertion 14 Assertion 14 - 14 Assertion 14 Asse		COSCAP-SEA Risk Based Surveillance (RBS) Seminar and Workshop for Flight		*	,
22 - 24 April 2019 Thisland 2016 Contribution 141-RAS97905N 2010 24 - 20.917.5 2010 24	4-7 March 2019	Operations (OPS) Inspectors (ICAO Asia and Pacific Regional Office, Bangkok, Thailand		5,000.00	-18,987.57
27.28 June 2019 Seminar on the Implementation of the New Global Reporting Format for Runway Surface Conditions, ICAO APAC R. R. (D. Bangkok, Thailand 2.5 July 2019 Avaison Safety Data Collection and Processing Systems (SDCPS) Workshop, ICAO APAC R.O. Bangkok, Thailand 2.5 July 2019 Avaison Safety Data Collection and Processing Systems (SDCPS) Workshop, ICAO APAC R.O. Bangkok, Thailand 2.1 July 2019 and Bangkok Cap. 2.5 July 2019 Avaison Safety Data Collection and Processing Systems (SDCPS) Workshop, ICAO ABeljing and Bangkok offices 2,166.00 21,846.4	22 - 26 April 2019			2,000.00	-20,987.57
2.7.52 June 2019 RO, Bangkok, Thailaind 2.5 July 2019 Thailand 3.500.00 27,512.4 2.6 July 2019 Thailand 3.500.00 24,012.4 3.500.00 28,012.4 3.500.00 24,012.4 3.500.00 24,012.4 3.500.00 28,012.4 3.500.00 38,00	17 April 2019	2018 Contribution 141-RAS97903N	50,000		29,012.43
2-5 July 2019					
2.5 July 2019 Thailand	27-28 June 2019			1,500.00	27,512.43
June 2019 Bejing 15-19 July 2019 and Bangkok 22-26 July 2019 219 6 Contribution 154-R4959763N 50,000 5,900.00 65,366 August 2019 CAO Safety Management Chiler Course 2,264.00 63,367 August 2019 CAO Safety Management Capacity Building Workshop, Civil Aviation Training Center, Manila, Philippines, 11-15 CAO Safety Management Capacity Building Workshop, Civil Aviation Training Center, Manila, Philippines, 11-15 CAO Safety Management Capacity Building Workshop, Civil Aviation Training Center, Manila, Philippines, 11-15 CAO Safety Management Capacity Building Workshop, Civil Aviation Training Center, Manila, Philippines, 11-15 CAO Safety Management Capacity Building Workshop, Civil Aviation Training Center, Manila, Philippines, 11-15 CAO Safety Management Capacity Building Workshop, Civil Aviation Training Center, Manila, Philippines, 11-15 CAO Safety Management Capacity Building Workshop, Civil Aviation Training Center, Manila, Philippines, 11-15 CAO Safety Management Capacity Building Center, Manila, Philippines, 11-15 CAO Safety Management Capacity Building Center, Manila, Philippines, 11-15 CAO Safety Management Capacity Building Center, Manila, 2019 CAO Safety Management Capacity Safety Center, Manila, 2019 CAO APAC CRO, Bangkok, Thailand Civil CAO APAC CRO, Bangkok, Thailand Civil Canadement Capacity Management Capacity Center, 2019 CAO APAC CRO, Bangkok, Thailand Civil Canadement Capacity Center, 2019 CAO APAC CRO, Bangkok, Thailand Civil Canadement Capacity Capacity Center, 2019 CAD Capacity Ca	2-5 July 2019			3,500.00	24,012.43
July 2019 2019 Contribution 154-RASS7950N 50,000 5,000	lulu 0040			0.400.00	04.040.40
July 2019 CAO Safety Management Online Course 5,500.00 68,3464			50.000	2,100.00	21,040.43
CAD Safety Management Capacity Building Workshop, Civil Aviation Training Center, Manila, Philippines, 11-15 7,500.00 56,206.4	July 2019	ICAO Safety Management Online Course	,	5,500.00	
11-15 November 2019 Movember 2019 Movember 2019 Movember 2019 Movember 2019 MPLEMENT/ISTARS Workshop, Bangkok, Thailand, 25 - 29 November 2019 MPLEMENT/ISTARS Workshop, Bangkok, Thailand, 25 - 29 November 2019 MPLEMENT/ISTARS Workshop, Bangkok, Thailand, 25 - 29 November 2019 Movember 2019 Movembe	July 2019			2,640.00	63,706.43
2020 Workshop on Building Effective Safety Oversight of Aeronautical Information Services (AIS) and Aeronautical Information Management (AIM) - ICAO APAC RO, Bangkok, Thailand Aircraft Accident/Incident investigation Authority Workshop (ICAO Asia and Pacific Regional Office, Bangkok, Thailand) - costs of travel for instructors (ANB, Nicolas Rallo and Andre de Kock) and catering 2-13 March 2020 Runway Safety Go-Team Assistance Missions to be conducted in two SEA States (likely Philippines and Indonesia) - cost of travel for the ICAO facilitator (Arkation Mextulov of the EURINAT RO) State Safety Oversight System Competency and Effectiveness Workshop - ICAO Asia and Pacific Regional Office, Bangkok, Thailand (travel for two Instructors, who are being provided by a State as a contribution in-kind, and catering for participants) Regional Aerodrome Certification and Surveillance Inspectors OJT Workshop - Bandar Seri Begawan, Brunel Darussalam - travel for two Instructors, who are being provided by a State as a contribution in-kind; the venue and catering for participants is provided by State as a contribution in-kind; the venue and catering for participants is provided by State as a contribution in Air the venue and catering for participants is provided by State as a contribution in Air the venue and catering for participants is provided by State as a contribution in Air the venue and Catering for participants; venue provided by (CAO asia and Pacific Regional Office, Bangkok, Thailand — fee & travel for one Instructor and training material and catering for participants; venue provided by ICAO asia and Pacific Regional Office, Bangkok, Thailand — fee & travel for one Instructor and training material and catering for participants provided by host State) Online courses on GRF, the new runway surface condition reporting methodology, which comes into effect on 5 November 2020 – 3 course access accounts for both courses to all 12 COSCAP SEA member States. Online courses on GRF, the new runway surface condition reporting	11-15 November 2019			7,500.00	56,206.43
Workshop on Bullding Effective Safety Oversight of Aeronautical Information Services (AIS) and Aeronautical Information Management (AIM) - ICAO APAC RO, Bangkok, Thailand 1,000.00 50,706.4	25-29 November 2019	iMPLEMENT/iSTARS Workshop, Bangkok, Thailand, 25 - 29 November 2019		4,500.00	51,706.43
Workshop on Bullding Effective Safety Oversight of Aeronautical Information Services (AIS) and Aeronautical Information Management (AIM) - ICAO APAC RO, Bangkok, Thailand 1,000.00 50,706.4					
13 - 17 January 2020 Information Management (AIM) - ICAÖ APAC RQ, Bangkok, Thailand 18 - 21 February 2020 Runway Safety Go-Team Assistance Missions to be conducted in two SEA States (likely Philippines and Individual Investigation Authority Workshop (ICAO Asia and Pacific Regional Office, Bangkok, Thailand) - costs of travel for instructors (ANB; Nicolas Railo and Andre de Kock) and catering Runway Safety Go-Team Assistance Missions to be conducted in two SEA States (likely Philippines and Individual Individua	2020				
Aircraft Accident/Incident Investigation Authority Workshop (ICAO Asia and Pacific Regional Office, Bangkok, Thailand) - costs of travel for instructors (ANB; Nicolas Raillo and Andre de Kock) and catering (ICAO Asia and Pacific Regional Office, Bangkok, Thailand) - costs of travel for the ICAO facilitator (Arkadii Merkulov of the EURINAT RO) 5,500 37,206.4 State Safety Oversight System Competency and Effectiveness Workshop - ICAO Asia and Pacific Regional Office, Bangkok, Thailand (travel for two Instructors, who are being provided by a State as a contribution in-kind, and catering for participants) Regional Aerodrome Certification and Surveillance Inspectors OJT Workshop - Bandar Seri Begawan, Brunei Darussalam - travel for two Instructors, who are being provided by a State as a contribution in-kind; the venue and catering for participants is provided by State as a contribution in-kind; the venue and catering for participants is provided by State as a contribution in-kind; the venue and catering for participants is provided by State Pacific Regional Office, Bangkok, Thailand (travel for two Instructors, who are being provided by a State as a contribution in-kind; the venue and catering for participants is provided by State Pacific Regional Office, Bangkok, Thailand (travel for two Instructors, who are being provided by a State as a contribution in-kind; the venue and catering for participants; venue provided by State Pacific Regional Office, Bangkok, Thailand (travel for one Instructor and training material and catering for participants provided by a State as a contribution in a pacific Regional Office, Bangkok, Thailand - fee & travel for one Instructor and training material, venue and catering for participants provided by host State) Robust travel for one Instructor and training material, venue and catering for participants provided by host State) Robust travel for one Instructor and training material, venue and catering for participants provided by thost State) Robust travel for two Instructors and trainin	12 17 January 2020			1 000 00	E0 706 40
Thailand) - costs of travel for instructors (ANB; Nicolas Ralio and Andre de Kock) and čatering 2-13 March 2020 Runwy Safety Oc-Team Assistance Missions to be conducted in two SEA State (likely Philippines and Indonesia) - cost of travel for the ICAO facilitator (Arkadii Merkulov of the EUR/NAT RO) State Safety Oversight System Competency and Effectiveness Workshop - ICAO Asia and Pacific Regional Office, Bargkot, Thailand (travel for two Instructors, who are being provided by a State as a contribution in-kind, and catering for participants) Regional Aerodrome Certification and Surveillance Inspectors OJT Workshop - Bandar Seri Begawan, Brunei Darussalam - travel for two Instructors, who are being provided by a State as a contribution in-kind; the venue and catering for participants is provided by State Regional Flight Data Monitoring/Flight Data Analysis Programme and Special Operating Rules courses - ICAO Asia and Pacific Regional Office, Bangkok, Thailand - fee & travel for one Instructor and training material and catering for participants; venue provided by ICAO ICAO Performance Based Navigation (PBN) Operational Approvals Workshop - Kuala Lumpr, Malaysia (fee & travel for one Instructor and training material and catering for participants; venue provided by ICAO November 2020 - 3 course access accounts for both courses to all 12 COSCAP SEA member States. NA NOvember 2020 - 3 course access accounts for both courses to all 12 COSCAP SEA member States. NOVEMBER 2023 17 February 2023 2022 Contribution as per payment request 155-RAS97903N 50,000 101,406.4 ABI AND - Individual Approval Support for the following events (50% of total cost): AME Refresher (28 Oct - 1 Nov 2024) - Total 4090 USD Audit Technique in ANS (9-13 Dec 2024) - Total 4090 USD Audit Technique in ANS (9-13 Dec 2024) - Total 1774 USD Aerodrome Certification and Oversight Course (7-11 Apr 2025) - Total 4000 USD	13 - 17 January 2020			1,000.00	50,706.43
2-13 March 2020 Indonesia) - cost of travel for the ICAO facilitator (Arkadii Merkulov of the EUR/NAT RO) State Safety Oversight System Competency and Effectiveness Workshop - ICAO Asia and Pacific Regional Office, Bangkok, Thailand (travel for two Instructors, who are being provided by a State as a contribution in-kind, and catering for participants) Regional Aerodrome Certification and Surveillance Inspectors OJT Workshop - Bandar Seri Begawan, Brunei Darussalam - travel for two Instructors, who are being provided by a State as a contribution in-kind; the venue and catering for participants is provided by ISate Regional Flight Data Monitoring/Flight Data Analysis Programme and Special Operating Rules courses - ICAO Asia and Pacific Regional Office, Bangkok, Thailand - fee & travel for one Instructor and training material and catering for participants; venue provided by ICAO ICAO Performance Based Navigation (PBN) Operational Approvals Workshop - Kuala Lumpur, Malaysia (fee & travel for one Instructor and training material, venue and catering for participants provided by host State) NA November 2020 - 3 course access accounts for both courses to all 12 COSCAP SEA member States. November 2020 - 3 course access accounts for both courses to all 12 COSCAP SEA member States. Different and All Webinar sessions (10) 2023 - 3 2022 Contribution as per payment request 157-RAS97903N 5 0,000 - 101,406.4 2023 - 3 2022 Contribution as per payment request 155-RAS97903N 5 0,000 - 101,406.4 2025 - 3 2026 - 2 2027 Contribution and Oversight Course (7-11 Apr 2025) - Total 4000 USD Addit Technique in ANS (9-13 Dec 2024) - Total 7744 USD Workshop on Transition from AlS to AMI (21-25 Apr 2025) - Total 4000 USD Workshop on Transition from AlS to AMI (21-25 Apr 2025) - Total 4000 USD	18 - 21 February 2020	Thailand) - costs of travel for instructors (ANB; Nicolas Rallo and Andre de Kock) and catering		8000.00	42,706.43
State Safety Oversight System Competency and Effectiveness Workshop - ICAO Asia and Pacific Regional Office, Bangkok, Thailand (travel for two Instructors, who are being provided by a State as a contribution in-kind, and catering for participants) Regional Aerodrome Certification and Surveillance Inspectors OJT Workshop - Bandar Seri Begawan, Brunei Darussalam - travel for two Instructors, who are being provided by a State as a contribution in-kind; the venue and catering for participants is provided by State Regional Flight Data Monitoring/Flight Data Analysis Programme and Special Operating Rules courses - ICAO asia and Pacific Regional Office, Bangkok, Thailand - fee & travel for one Instructor and training material and catering for participants; venue provided by ICAO 15 - 19 June 2020 15 - 19 June 2020 16 - 10 June 2020 17 - 10 June 2020 18 May - 16 June 2020 19 - 10 June 2020 10 - 10 June 2020 11 - 10 June 2020 12 - 20 June 2020 13 - 20 June 2020 14 - 20 June 2020 15 - 20 June 2020 16 November 2020 - 3 course access accounts for both courses to all 12 COSCAP SEA member States. 10 June 2020 11 - 20 June 2020 12 June 2020 12 June 2020 13 - 2023 14 June 2020 15 - 20 June 2020 16 November 2020 - 3 course access accounts for both courses to all 12 COSCAP SEA member States. 17 February 2023 18 June 2020 2020 Contribution as per payment request 157-RAS97903N 2021 2022 2023 2022 Contribution as per payment request 158-RAS97903N 2025 2026 2027 Contribution as per payment request 158-RAS97903N 2028 2029 June 4 February 2023 2029 Contribution as per payment request 158-RAS97903N 2020 2021 Support for the following events (50% of total cost): AME Refresher (28 Oct - 1 Nov 2024) - Total 4090 USD Audit Technique in ANS (9-13 Dec 2024) - Total 4090 USD Audit Technique in ANS (9-13 Dec 2024) - Total 4090 USD Aredrome Certification and Oversight Course (7-11 Apr 2025) - Total 4090 USD	2-13 March 2020			5 500	37 206 43
Office, Bangkok, Thailand (travel for two Instructors, who are being provided by a State as a contribution in-kind, and catering for participants) Regional Aerodrome Certification and Surveillance Inspectors OJT Workshop - Bandar Seri Begawan, Brunei Darussalam - travel for two Instructors, who are being provided by a State as a contribution in-kind; the venue and catering for participants is provided by State Regional Flight Data Monitoring/Flight Data Analysis Programme and Special Operating Rules courses - ICAO Asia and Pacific Regional Office, Bangkok, Thailand - fee & travel for one Instructor and training material and catering for participants; venue provided by ICAO ICAO Performance Based Navigation (PBN) Operational Approvals Workshop - Kuala Lumpur, Malaysia (fee & travel for one Instructor and training material, venue and catering for participants provided by host State) NA November 2020 - 3 course access accounts for both courses to all 12 COSCAP SEA member States. DAS AND ROBERT OF STATES OF SEA Member States. OPS and AIR Webinar sessions (10) 10 PS and AIR Webinar sessions (10) 11 February 2023 - 2022 Contribution as per payment request 157-RAS97903N 50,000 101,406.4 2025 Support for the following events (50% of total cost); AME Refresher (28 Oct - 1 Nov 2024) - Total 4090 USD Audit Technique in ANS (9-13 Dec 2024) - Total 4090 USD Audit Technique in ANS (9-13 Dec 2024) - Total 4090 USD Audit Technique in ANS (9-13 Dec 2024) - Total 4090 USD Workshop on Transition from AIS to AIM (21-25 Apr 2025) - Total 4000 USD	Z= 13 Waltil ZUZU		1	5,500	31,200.43
Regional Aerodrome Certification and Surveillance Inspectors OJT Workshop - Bandar Seri Begawan, Brunei Darussalam - travel for two Instructors, who are being provided by a State as a contribution in-kind; the venue and catering for participants is provided by State Regional Flight Data Monitoring/Flight Data Analysis Programme and Special Operating Rules courses - ICAO Asia and Pacific Regional Office, Bangkok, Thailand - fee & travel for one Instructor and training material and catering for participants; venue provided by ICAO ICAO Performance Based Navigation (PBN) Operational Approvals Workshop - Kuala Lumpur, Malaysia (fee & travel for one Instructor and training material, venue and catering for participants provided by host State) NIA Online courses on GRF, the new runway surface condition reporting methodology, which comes into effect on 5 November 2020 - 3 course access accounts for both courses to all 12 COSCAP SEA member States. NIA November 2020 OPS and AIR Webinar sessions (10) 1,650 1,406.4 2023 17 February 2023 2022 Contribution as per payment request 157-RAS97903N 50,000 51,406.4 2025 Support for the following events (50% of total cost): AME Refresher (28 Oct - 1 Nov 2024) - Total 4090 USD Audit Technique in ANS (9-13 Dec 2024) - Total 4090 USD Audit Technique in ANS (9-13 Dec 2024) - Total 4090 USD Audit Technique in ANS (9-13 Dec 2024) - Total 4090 USD Workshop on Transition from AIS to AIM (21-25 Apr 2025) - Total 4000 USD		Office, Bangkok, Thailand (travel for two Instructors, who are being provided by a State as a contribution in-kind,			00
Dariussalam - travel for two Instructors, who are being provided by a State as a contribution in-kind; the venue and catering for participants is provided by State Regional Flight Data Monitoring/Flight Data Analysis Programme and Special Operating Rules courses – ICAO Asia and Pacific Regional Office, Bangkok, Thailand – fee & travel for one Instructor and training material and catering for participants; venue provided by ICAO ICAO Performance Based Navigation (PBN) Operational Approvals Workshop – Kuala Lumpur, Malaysia (fee & travel for one Instructor and training material, venue and catering for participants provided by host State) Online courses on GRF, the new runway surface condition reporting methodology, which comes into effect on 5 N/A November 2020 - 3 course access accounts for both courses to all 12 COSCAP SEA member States. 8 May - 16 June 2020 OPS and AIR Webinar sessions (10) 10 November 2020 2020 Contribution as per payment request 157-RAS97903N 50,000 70,000 8,456.4 2023 17 February 2023 2022 Contribution as per payment request 155-RAS97903N 50,000 101,406.4 2025 Support for the following events (50% of total cost): AME Refresher (28 Oct - 1 Nov 2024) - Total 4090 USD Audit Technique in ANS (9-13 Dec 2024) - Total 4744 USD Aerodrome Certification and Oversight Course (7-11 Apr 2025) - Total 4000 USD Workshop on Transition from AIS to AIM (21-25 Apr 2025) - Total 4000 USD	1 – 4 June 2020			6,500	30,706.43
23,956.4 Regional Flight Data Monitoring/Flight Data Analysis Programme and Special Operating Rules courses – ICAO Asia and Pacific Regional Office, Bangkok, Thailand – fee & travel for one Instructor and training material and catering for participants; venue provided by ICAO ICAO Performance Based Navigation (PBN) Operational Approvals Workshop – Kuala Lumpur, Malaysia (fee & travel for one Instructor and training material and catering for participants; venue provided by ICAO ICAO Performance Based Navigation (PBN) Operational Approvals Workshop – Kuala Lumpur, Malaysia (fee & travel for one Instructor and training material, venue and catering for participants provided by host State) Online courses on GRF, the new runway surface condition reporting methodology, which comes into effect on 5 N/A November 2020 - 3 course access accounts for both courses to all 12 COSCAP SEA member States. IS May - 16 June 2020 OPS and AIR Webinar sessions (10) 1,650 1,406.4 2023 17 February 2023 2022 Contribution as per payment request 157-RAS97903N 50,000 101,406.4 2025 Support for the following events (50% of total cost): AME Refresher (28 Oct - 1 Nov 2024) - Total 4090 USD Audit Technique in ANS (9-13 Dec 2024) - Total 17744 USD Workshop on Transition from AIS to AIM (21-25 Apr 2025) - Total 4000 USD					
Asia and Pacific Regional Office, Bangkok, Thailand – fee & travel for one Instructor and training material and catering for participants; venue provided by ICAO ICAO Performance Based Navigation (PBN) Operational Approvals Workshop – Kuala Lumpur, Malaysia (fee & travel for one Instructor and training material, venue and catering for participants provided by host State) Online courses on GRF, the new runway surface condition reporting methodology, which comes into effect on 5 N/A November 2020 - 3 course access accounts for both courses to all 12 COSCAP SEA member States. B May - 16 June 2020 OPS and AIR Webinar sessions (10) 1,650 1,406.4 2023 17 February 2023 2022 Contribution as per payment request 157-RAS97903N 50,000 51,406.4 2025 Support for the following events (50% of total cost); AME Refresher (28 Oct - 1 Nov 2024) - Total 4090 USD Audit Technique in ANS (9-13 Dec 2024) - Total 47744 USD Aerodrome Certification and Oversight Course (7-11 Apr 2025) - Total 10734 USD Workshop on Transition from AIS to AIM (21-25 Apr 2025) - Total 4000 USD	7 – 11 June 2020	catering for participants is provided by State		6,750	23,956.43
15 – 19 June 2020 catering for participants; venue provided by ICAO ICAO Performance Based Navigation (PBN) Operational Approvals Workshop – Kuala Lumpur, Malaysia (fee & travel for one Instructor and training material, venue and catering for participants provided by host State) N/A Online courses on GRF, the new runway surface condition reporting methodology, which comes into effect on 5 November 2020 - 3 course access accounts for both courses to all 12 COSCAP SEA member States. 18 May - 16 June 2020 OPS and AIR Webinar sessions (10) 16 November 2020 2020 Contribution as per payment request 157-RAS97903N 17 February 2023 2022 Contribution as per payment request 155-RAS97903N 50,000 101,406.4 2025 Support for the following events (50% of total cost): AME Refresher (28 Oct - 1 Nov 2024) - Total 4090 USD Audit Technique in ANS (9-13 Dec 2024) - Total 7744 USD Aerodrome Certification and Oversight Course (7-11 Apr 2025) - Total 10734 USD Workshop on Transition from AIS to AIM (21-25 Apr 2025) - Total 4000 USD					
27 – 31 July 2020 travel for one Instructor and training material, venue and catering for participants provided by host State) 8,500 8,456.4 Online courses on GRF, the new runway surface condition reporting methodology, which comes into effect on 5 N/A November 2020 - 3 course access accounts for both courses to all 12 COSCAP SEA member States. 5,400 3,056.4 May - 16 June 2020 OPS and AIR Webinar sessions (10) 1,650 1,406.4 2023 17 February 2023 2022 Contribution as per payment request 157-RAS97903N 50,000 51,406.4 2025 Support for the following events (50% of total cost): AME Refresher (28 Oct - 1 Nov 2024) - Total 4090 USD Audit Technique in ANS (9-13 Dec 2024) - Total 7744 USD Aerodrome Certification and Oversight Course (7-11 Apr 2025) - Total 4090 USD Workshop on Transition from AIS to AIM (21-25 Apr 2025) - Total 4000 USD	15 – 19 June 2020			7,000	16,956.43
Online courses on GRF, the new runway surface condition reporting methodology, which comes into effect on 5 N/A November 2020 - 3 course access accounts for both courses to all 12 COSCAP SEA member States. 18 May - 16 June 2020 19 PS and AIR Webinar sessions (10) 1,650 1,406.4 16 November 2020 2020 Contribution as per payment request 157-RAS97903N 50,000 51,406.4 2023 17 February 2023 2022 Contribution as per payment request 155-RAS97903N 50,000 101,406.4 2025 Support for the following events (50% of total cost): AME Refresher (28 Oct - 1 Nov 2024) - Total 4090 USD Audit Technique in ANS (9-13 Dec 2024) - Total 7744 USD Aerodrome Certification and Oversight Course (7-11 Apr 2025) - Total 10734 USD Workshop on Transition from AIS to AIM (21-25 Apr 2025) - Total 4000 USD					
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8 May - 16 June 2020 OPS and AIR Webinar sessions (10) 1,650 1,406.4		Online courses on GRF, the new runway surface condition reporting methodology, which comes into effect on 5			
16 November 2020 2020 Contribution as per payment request 157-RAS97903N 50,000 51,406.4					3,056.43
2023 17 February 2023 2022 Contribution as per payment request 155-RAS97903N 50,000 101,406.4 2025 Support for the following events (50% of total cost): AME Refresher (28 Oct - 1 Nov 2024) - Total 4090 USD Audit Technique in ANS (9-13 Dec 2024) - Total 7744 USD Aerodrome Certification and Oversight Course (7-11 Apr 2025) - Total 10734 USD Workshop on Transition from AIS to AIM (21-25 Apr 2025) - Total 4000 USD			50 000	1,650	
17 February 2023 2022 Contribution as per payment request 155-RAS97903N 50,000 101,406.4 2025 Support for the following events (50% of total cost):		ac per payment request for 10 to 100 00011	55,550		5.,400.40
Support for the following events (50% of total cost): AME Refresher (28 Oct - 1 Nov 2024) - Total 4090 USD Audit Technique in ANS (9-13 Dec 2024) - Total 7744 USD Aerodrome Certification and Oversight Course (7-11 Apr 2025) - Total 10734 USD Workshop on Transition from AIS to AIM (21-25 Apr 2025) - Total 4000 USD	2023			-	
Support for the following events (50% of total cost): AME Refresher (28 Oct - 1 Nov 2024) - Total 4090 USD Audit Technique in ANS (9-13 Dec 2024) - Total 7744 USD Aerodrome Certification and Oversight Course (7-11 Apr 2025) - Total 10734 USD Workshop on Transition from AIS to AIM (21-25 Apr 2025) - Total 4000 USD	17 February 2023	2022 Contribution as per payment request 155-RAS97903N	50,000		101,406.43
Support for the following events (50% of total cost): AME Refresher (28 Oct - 1 Nov 2024) - Total 4090 USD Audit Technique in ANS (9-13 Dec 2024) - Total 7744 USD Aerodrome Certification and Oversight Course (7-11 Apr 2025) - Total 10734 USD Workshop on Transition from AIS to AIM (21-25 Apr 2025) - Total 4000 USD	•				
AME Refresher (28 Oct - 1 Nov 2024) - Total 4090 USD Audit Technique in ANS (9-13 Dec 2024) - Total 7744 USD Aerodrome Certification and Oversight Course (7-11 Apr 2025) - Total 10734 USD Workshop on Transition from AlS to AIM (21-25 Apr 2025) - Total 4000 USD	2025				
AME Refresher (28 Oct - 1 Nov 2024) - Total 4090 USD Audit Technique in ANS (9-13 Dec 2024) - Total 7744 USD Aerodrome Certification and Oversight Course (7-11 Apr 2025) - Total 10734 USD Workshop on Transition from AlS to AIM (21-25 Apr 2025) - Total 4000 USD		Support for the following events (50% of total cost):	1		
Aerodrome Certification and Oversight Course (7-11 Apr 2025) - Total 10734 USD Workshop on Transition from AIS to AIM (21-25 Apr 2025) - Total 4000 USD		AME Refresher (28 Oct - 1 Nov 2024) - Total 4090 USD			
Workshop on Transition from AIS to AIM (21-25 Apr 2025) - Total 4000 USD				13284	
	20 May 2025				88,122.43

Boeing expenditure since 2016

	2016	
6 - 10 June 2016	Technical Course - COSCAPS ECCAIRS Training Bangkok	1,088.83
13 - 16 June 2016	End-User Course - COSCAPS ECCAIRS Training Bangkok	1,088.83
15 - 19 August 2016	Cabin Safety Inspector Course - Bangkok	1,166.66
22 - 26 August 2016	Flight Operations Safety Oversight Course	666.66
7 - 11 November 2016	State Safety Programme (SSP) Implementation Course - Bangkok	733.34
		4 744 32

	2017		
13 March 2017	Performance Based Navigation (PBN) Operational Approval Workshop	1,246.67	
		1,246.67	

	2018	Donation	Expenditure	Balance
7-18 May 2018	Initial Dangerous Goods Course (with OJT) Katunayake (Colombo) Sri Lanka		3,511.33	
23-26 July 2018	COSCAP South East Asia Resolution of Safety Issues Training Course Bangkok, Thailand		2,000.00	
	Air Operator Certification and Surveillance Seminar for Flight Operations Inspectors for DCA Myanmar in Yangon, Myanmar		2,500.00	
17-21 September 2018	Aerodrome Certification Course, Bangkok, Thailand		750.00	
11-17 November 2018	ANS Mission to SSCA Phnom Penh, Cambodia		1,000.00	
13 December 2018	Boeing U.S.A. TC Contribution to the COSCAPs	23,333.33		23,333.33
			9,761.33	23,333.33

	2019	Donation	Expenditure	Balance
14-18 January 2019	Using the Technical Instructions for the Safe Transport of Dangerous Goods by Air, Bangkok, Thailand, ICAO AP.	AC Regional Of	9,600.00	
8-12 July 2019	Safety Management Systems for Practitioners (SMxP) Course, CATC, Bangkok, Thailand		9,000.00	
20-24 May 2019	PBN Ops Approval, Bangkok, Thailand, ICAO APAC Regional Office		10,400.00	
20-22 March 2019	ICAO Universal Safety Oversight Audit Programme (USOAP) Continuous Monitoring Approach (CMA) Workshop, ICAO APAC Regional Office, Bangkok, Thailand		3,750.00	
4-7 March 2019	COSCAP-SEA Risk Based Surveillance (RBS) Seminar and Workshop for Flight Operations (OPS) Inspectors (ICAO Asia and Pacific Regional Office, Bangkok, Thailand		5,000.00	18,333.33
22-26 April 2019	COSCAP-SEA Resolution of Safety Issues (USOAP Critical Element 8) Course, ICAO APAC RO, Bangkok, Thailand		2,000.00	16,333.33
27-28 June 2019	Seminar on the Implementation of the New Global Reporting Format for Runway Surface Conditions		1,500.00	14,833.33
2-5 July 2019	Aviation Safety Data Collection and Processing Systems (SDCPS) Workshop, ICAO APAC RO, Bangkok, Thailand		3,500.00	11,333.33
July 2019	Two Regional Workshops on Extended Diversion Time Operations (EDTO), ICAO Beijing and Bangkok offices Beijing 15-19 July 2019 and Bangkok 22-26 July 2019		2,166.00	9,167.33
July 2019	ICAO Safety Management Online Course		5,500.00	3,667.33
July 2019	ICAO Aviation Data-driven Decision Making (AD3M) online course		2,640.00	1,027.33
11-15 November 2019	ICAO Safety Management Capacity Building Workshop, Civil Aviation Training Center, Manila, Philippines, 11-15 November 2019		7,500.00	0.00
September 2019	Boeing U.S.A. TC Contribution to the COSCAPs	30,000.00		30,000.00
25-29 November 2019	iMPLEMENT/iSTARS Workshop, Bangkok, Thailand, 25 - 29 November 2019		4,500.00	25,500.00
<u> </u>		_	37,250.00	25,500.00

	2020	Donation	Expenditure	Balance
13 - 17 January 2020	Workshop on Building Effective Safety Oversight of Aeronautical Information Services (AIS) and Aeronautical Information Management (AIM) - ICAO APAC RO, Bangkok, Thailand		1,000	24,500.00
17 January 2020	Boeing U.S.A. TC Contribution to the COSCAPs	20,000		44,500.00
18 - 21 February 2020	Aircraft Accident/Incident Investigation Authority Workshop (ICAO Asia and Pacific Regional Office, Bangkok, Thailand) - costs of travel for instructors (ANB; Nicolas Rallo and Andre de Kock) and catering		8,000	36,500.00
2-13 March 2020	Runway Safety Go-Team Assistance Missions to be conducted in two SEA States (likely Philippines and Indonesia) - cost of travel for the ICAO facilitator (Arkadii Merkulov of the EUR/NAT RO)		5,500	31,000.00
17 – 19 March 2020	21st South East Asia Regional Aviation Safety Team and National Coordinators Meeting - ICAO APAC Regional Office, Bangkok, Thailand (catering for 40 participants for 3 days)		750	30,250.00
1 – 4 June 2020	State Safety Oversight System Competency and Effectiveness Workshop - ICAO Asia and Pacific Regional Office, Bangkok, Thailand (travel for two Instructors, who are being provided by a State as a contribution in-kind, and catering for participants)		6,500	23,750.00
7 – 11 June 2020	Regional Aerodrome Certification and Surveillance Inspectors OJT Workshop - Bandar Seri Begawan, Brunei Darussalam - travel for two Instructors, who are being provided by a State as a contribution in-kind; the venue and catering for participants is provided by State		6,750	17,000.00
15 – 19 June 2020	Regional Flight Data Monitoring/Flight Data Analysis Programme and Special Operating Rules courses – ICAO Asia and Pacific Regional Office, Bangkok, Thailand – fee & travel for one Instructor and training material and catering for participants; venue provided by ICAO		7,000	10,000.00
27 – 31 July 2020	ICAO Performance Based Navigation (PBN) Operational Approvals Workshop – Kuala Lumpur, Malaysia (fee & travel for one Instructor and training material, venue and catering for participants provided by host State)		8,500	1,500.00
N/A	Online courses on GRF, the new runway surface condition reporting methodology, which comes into effect on 5 November 2020 - 3 course access accounts for both courses to all 12 COSCAP SEA member States.		5,400	-3,900.00
18 May - 16 June 2020	OPS and AIR Webinar sessions (10)		1,650	-5,550.00
22 July 2020	Boeing U.S.A. TC Contribution to the COSCAPs. Payment request: ICAO 2020-001 TCB Contribution to COSCAPs	50,000		44,450
6 October 2021	Boeing U.S.A. TC Contribution to the COSCAPs. Payment request: ICAO 2021-001 TCB Contribution to COSCAPs	50,000		94,450
23 June 2022	2022 contribution as per email dated 23.06.2022	50,000		144,450

	2025	Donation	Expenditure	Balance
	Support for the following events (50% of total cost): AME Refresher (28 Oct - 1 Nov 2024) - Total 4090 USD			
	Audit Technique in ANS (9-13 Dec 2024) - Total 7744 USD			
	Aerodrome Certification and Oversight Course (7-11 Apr 2025) - Total 10734 USD Workshop on Transition from AIS to AIM (21-25 Apr 2025) - Total 4000 USD			
20 May 2025	Total 26,568 USD		13,284	131,166

PROJECT BUDGET COVERING TRUST FUND CONTRIBUTION (IN UNITED STATES DOLLARS)

COUNTRY: REGIONAL PROGRAMME FOR A SIA PACIFIC

PROJECT NO: RAS97903

PROJECT TITLE: COOPERATIVE DEVELOPMENT OF OPERATIONAL SAFETY & CONTINUING AIRWORTHINESS PROGRAMME IN SOUTH EAST ASIA (COSCAP-SEA)

WORK ORDER: RAS97903-01

VERSION: 3

		TOTAL		2021		2022		2023		2024		2025		2026	
		w/m	\$	w/m	S	w/m	\$								
PROJECT PERSONN	NEL														
	PROFESSIONAL POSTS														
B500A	CHIEF TECHNICAL ADVISOR/PC	60.0	1,143,900	6.0	110 300	12.0	212 200	12.0	225 500	12.0	220 600	12.0	235 600	6.0	139 700
B554A	SHORT TERM CONSULTANTS		175,000		17,500		35 000		35 000		35 000		35 000		17 500
SUB-TOTAL (INTERNATIONAL PROFESSIONAL POSTS		60.0	1,318,900	6.0	127 800	12.0	247 200	12.0	260 500	12.0	255 600	12.0	270 600	6.0	157 200
LOCAL STAFF															
B551A	SECRETARY	60.0	273,000	6.0	27,300	12.0	54,600	12.0	54,600	12.0	54,600	12,0	54,600	6.0	27,300
SUB-TOTAL (LOCAL STAFF)		60.0	273,000	6.0	27 300	12.0	54 600	12.0	54 600	12.0	54 600	12.0	54 600	6,0	27 300
B814B	LOCAL TRAVEL		2,750		250		500		500		500		500		500
B814A	INTERNATIONAL TRAVEL		250,000		25,000		50 000		50 000		50 000		50 000		25 000
TOTAL (PROJECT PERSONNEL)			1,844,650		180 350		352 300		365 600		360 700		375 700		210 000
SUB-CONTRACTS															
B803B	SUBCONTRACTS- LOCAL		30,000		5,000		5,000		5,000		5,000		5,000		5,000
TOTAL (SUB-CONTRACTS)			30,000		5 000		5 000		5 000		5 000		5 000		5 000
EQUIPMENT															
B751C	OPERATION & MAINT, OF EQUIPME		5,000		500		1,000		1,000		1,000		1,000		500
B751D	EXPENDABLE EQUIPMENT - LOCAL		5,000		500		1 000		1 000		1 000		1 000		500
B751E B807F	NON-EXPENDABLE EQUIPMENT - LC LIABILITY INSURANCE		5,000		500		1 000		1 000		1 000		1 000		500
TOTAL (EQUIPMENT)			15,000		1 500		3 000		3 000		3 000		3 000		1 500
MISCELLANEOUS															
B807L	REPORTING COSTS		10,000												10,000
B807M	MISCELLANEOUS EXPENSES		47,300		4 600		9 000		9 300		9 200		9 600		5 600
B807F	PROFESSIONAL LIABILITY INSURAN														
B754A	OVERHEAD CHARGES		253,100		24 900		48 000		49 800		49 100		51 100		30 200
TOTAL (MISCELLANEOUS)			310,400		29 500		57 000		59 100		58 300		60 700		45 800
PROJECT TOTAL			2,200,050		216 350		417 300		432 700		427 000		444 400		262 300