PROPOSED DRAFT ROADMAP & IMPLEMENTATION PLAN FOR STRENGTHENING AFI RSOO

OBJECTIVE	CRITERIA	ACTIVTY	KEY PERFORMANCE	IMPLEMENTATI RESPONSIBILIT		TARGET		
			INDICATORS	MAIN	SUPPORT	DATE		
				ENTITIES	ENTITIES			
	PHASE 1: CONSOLIDATION (2025-2030) Goal: Stabilize and consolidate existing RSOOs and reinforce foundations.							
OBJECTIVE 1 Sustainable Funding Mechanism	Efficiency Sustainability	 Development and implementation of sustainable RSOO funding mechanism, including: Member states funding; Aviation safety/security charges; REC funding; and AU support contribution to RSOOs through donors. Income-generating activities such as investments in treasury bills and bonds, certification activities (depending on the RSOO Level), etc. 	Contribution Rate by funding source in the overall RSOO budget, if applicable. Level of resources mobilized to finance the overall annual budget.	RSOO STATES	ICAO AFCAC Partners Stakeholders	December 2026		
OBJECTIVE 2 Human Resource Capacity and staffing	Efficiency Effectivene ss Relevance		100% of qualified personnel needs covered by 2029, based on the initial baseline assessment. **At least 60% of the personnel needs should be achieved by December 2027. **At least 85 % of the personnel needs should be achieved by 2029.	RSOO	AFCAC ICAO, REC Partners, Stakeholders	December 2029 December 2026		

OBJECTIVE	CRITERIA	ACTIVTY	KEY PERFORMANCE		ENTATION NSIBILITY	TARGET
			INDICATORS	MAIN ENTITIES	SUPPORT ENTITIES	DATE
		qualifications of inspectors/SMEs (preferably across the region) 5. Harmonization/standardization of training across the region. 6. Plan for retention, career progression? 7. Development of a Gender Equality Action Plan	Percentage of staff turnover within the RSOO/RAIO			December 2027
			Gender Equality Policy in place			
OBJECTIVE 3 Delegation of functions by States	Efficiency Relevance	Legal framework enhancement 1. Implementation of the provision of the functioning texts of RSOOs O Provision of RSOOs with operating equipment O Provision of RSOOs with administrative and financial procedures manuals O Provision of RSOOs with a funding mechanism. 2. Review and amend legal instruments of each RSOO to clearly define mandates, member obligations, adequate funding sources, and service delivery scope, as may be considered necessary.	All RSOOs have their functioning bodies (Steering board, Executive body, other bodies as applicable) in place and operational	RSOO STATES	AFCAC ICAO REC Partners Stakeholders	December 2027
OBJECTIVE 4 Operational effectiveness and	Efficiency Relevance	Develop harmonized safety oversight systems		RSOO States	RECs AFCAC	December 2027

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impact.		 Identify and develop and update common/harmonized legislations/regulations 	Number of States supported for the development, amendment and implementation of legislations/regulations			December 2028
		 Identify and develop required Technical Guidance Material and procedures. 	Number of States supported for the development and implementation of Technical Guidance Material			December 2028
		 Develop for States' Inspectors qualifications and training standards 	Harmonized training standards Number of qualified inspectors			December 2028
		Support certification, authorization, approvals obligation	Number of certified entities with the support of RSOOs			December 2028
		Assistance in continued surveillance activities	Number of surveillance activities conducted with the RSOOs			December 2030
		Establishment and implementation of a common examination and licensing system for aviation personnel	Number of RSOOs with a common licensing system.			December 2030
OBJECTIVE 5 Harmonization of safety oversight regulatory material	Efficiency Relevance	State support for the activities of the RSOO 1. Active participation and support to the RSOOs/RAIO by the States in order to strengthen their own	 Number of adopted Regulations and TGMs Number of successful 	States	RSOO ICAO AFCAC	December 2028

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		safety oversight activities	Technical Missions and completed CAPs.			
OBJECTIVE 6 Optimization of number & size of RSOOs	Efficiency	per organization and ensure there is no	Number of States that belong to more than one RSOO. Number of agreements that encourage delegated activities Inventory of services and tasks delegated by each RSOO and RAIO	RSOO States	ICAO AFCAC REC	After 2035
OBJECTIVE 7 Cooperation and collaboration	Efficiency Effectiveness Relevance	Confirmation of RSOO capabilities with RRAP assessment.	Minimum 85% assessment score in the RRAP Assessment for the functions provided by the RSOO.	RSOO	ICAO STATES	December 2029

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MONITORING AND	EVALUATION				1	1	
REPORTING		Establish mechanisms to track progress in RSOO consolidation, legal reforms, funding, capacity-building, and technical harmonisation 1. Develop and operationalise a monitoring and evaluation (M&E) framework. 2. Require annual reporting by RSOOs to ICAO and to AUC through AFCAC, aligned with KPIs and implementation timelines. 3. Conduct biennial review meetings with key stakeholders.	implementation progress reports submitted by RSOOs. 2. Quality and timeliness of progress assessments (including performance against defined indicators). 3. Number of roadmap review meetings	RSOO	AFCAC ICAO States	Annually Biennially	
		PHASE 2: MATURA	held. ATION (2031-2035)				
OBJECTIVE 2 Human resources capacity and staffing	Efficiency Resilience	Development of RSOO capacity to address emerging issues in Civil Aviation 1. Developing within the RSOO capacities for studies, analyses and remaining being proactive in addressing emerging issues in civil aviation.	Number of activities by RSOO to address emerging issues in civil aviation.	RSOO	STATES AFCAC ICAO Partners	December 2031	

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OBJECTIVE 3 Delegation of functions by States	Efficiency Relevance	 Review of national and regional legal framework to support the delegation of functions. Signing of an agreement or MoU between the RSOO and their reference States to take into account the specific aspects of delegation (level 1 and 2). Establish and implement a mechanism between the RSOOs/RAIO and member states for the conduct and oversight of delegated functions 	Number of member states that have reviewed their national and legal frameworks to support the delegated functions Percentage of RSOOs/RAIO and member states that have signed the Agreements/MOU. Number of RSOOs/RAIO and member States applying the mechanism to oversee or monitor a delegated function Number of functions delegated	RSOO States	AFCAC	December 2032
OBJECTIVE 7 Cooperation and collaboration	Efficiency Relevance	 Promotion of cooperation and coordination between RSOO, sharing of information and peer projects with other RSOOs, ICAO, AFCAC and partner. Establish a mechanism to regularly assess States' needs for assistance 	Number of joint projects, information exchange, mutual support frameworks successfully implemented. Number of coordinated	RSOO	ICAO AFCAC States Partners	Continuous December 2034

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		and coordinate with ICAO to provide targeted implementation support	activities			
		3. Establish centralised aviation safety databases.	Aviation safety data sharing framework developed and implemented.			
MONITORING AND	EVALUATION	I				1
REPORTING		Evaluate effectiveness of delegation agreements, responsiveness to emerging aviation issues, and inter-RSOO cooperation mechanisms. 1. Implement mid-term evaluations to assess MOU implementation, readiness for RSOO operations, and innovation adoption. 2. Develop performance dashboards for peer review. 3. Facilitate peer-to-peer audits and information-sharing events.	evaluation reports produced and submitted. 2. Peer review findings and recommendations implemented. 3. Degree of stakeholder satisfaction with coordination efforts.	RSOO	ICAO AFCAC STATES PARTNERS	2033- 2035
		PHASE 3: OPTIMISA	TION (AFTER 2035)			
OBJECTIVE 5 Harmonization of regulations; RSOO Optimization	Efficiency Relevance	Harmonization of regulations and procedures between RSOO Resource sharing and exchange between RSOO.	Number of harmonized Procedures established between the different RSOOs	RSOO	STATES REC	After 2035

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			2. Number of mutual projects.			
OBJECTIVE 6 Optimization of number & size of RSOOs	Efficiency	Streamline the number and size of RSOO by merging RSOOs based on AFI RSOO Study released in 2025, where applicable.	Optimum number of RSOOs in the AFI region.	State RSOO	REC AFCAC ICAO	After 2035
MONITORING AN	D EVALUATION					
REPORTING		Assess long-term impact of harmonisation, resource-sharing, and RSOO structural optimisation across the AFI Region. 1. Commission an independent impact assessment of RSOO performance post-consolidation and optimisation. 2. Regular review of region-wide harmonisation indicators. 3. Publish AFI-wide RSOO effectiveness reports and lessons learned.	 Completion of the independent assessment study. Publication and dissemination of regional RSOO performance reports. Number of RSOO mergers or optimisation outcomes successfully implemented. 	AFCAC ICAO REC	RSOO STATES PARTNERS	End of 2040 and every five years after.