



Appendix 9 - IIM/SG Work Programme

A. Implementation status of the 2022/2023 Work Programme

Task #	Task description	Target Dates by IIM/SG5	Lead	Status	Comments
Task 1.	Project PTCs Coordination Meetings	October 5 th , 2022 December 22 nd , 2022 March 28, 2023 July 6 th , 2023 October 5 th , 2023 December 21 st , 2023	IIM/SG Chairperson	80% completed	Two remaining coordination meetings
Task 2.	Reporting on Projects deliverables	October 5 th , 2022 December 22 nd , 2022 March 28, 2023 July 6 th , 2023 October 5 th , 2023 December 21 st , 2023	IIM/SG PTCs	60% completed	Reports of July, October and December still pending
Task 3.	Bi-monthly meeting of IIM/SG Project Teams	End of February End of April End of June End of August End of October End of December	IIM/SG PTCs	More than 70% completed	
Task 4.	Sixth meeting of APIRG IIM/SG Meeting	Second week of July 2023	IIM/SG Secretary	In progress	
Task 5.	Development of new identified Projects documentation, including first Estimated costs	30/03/2023	New Project(s) PTC(s)	100% completed	
Task 6.	Finalization of the alignment, the update /reframing of IIM/SG Project References /Activities /tasks /deliverables in accordance with the 6 th edition of the GANP	30/09/2022	IIM/SG PTCs	90% completed	
Task 7.	Development of Project Cost Estimation	30/03/2023	IIM/SG PTCs	??	

B. IIM/SG Work Programme for 2023/2024

Task #	Task description	Target Dates by IIM/SG6	Lead	Status	Comments
Task 1.	Project PTCs Coordination Meetings	October 5th, 2023 December 21 st , 2023 End of each Quarter of 2024	IIM/SG Chairperson	Partially completed	
Task 2.	Reporting on Projects deliverables and implementation status of ASBU elements	December 21 st , 2023 On a quarterly basis in 2024	IIM/SG PTCs	Not started	
Task 3.	Review of and reporting on the Air Navigation deficiencies	Quarterly	IIM/SG PTCs	In progress	
Task 4.	AAO/SG and IIM/SG coordination meeting	End of June 2024	IIM/SG Secretary	Not started	
Task 5.	Seventh Meeting of APIRG IIM/SG (IIM/SG7)	Second week of July 2024	IIM/SG Secretary	Not started	