International Civil Aviation Organization
African Flight Procedure Programme

9th Meeting of the African Flight Procedure Programme Steering Committee
(Lomé, Togo, 23 to 25 October 2023)

Agenda Item **3: Review of the implementation status of the Programme**
Working Paper 3.6: Review of the project members commitments

(Presented by the Secretariat)

Appendix 3.6/1
Projects members commitments versus types of membership

#	Type of memberships	Concerned States and Organizations	Commitments	References
1.	Host Administration	ASECNA	See Table A below	Letter of intent Programme Document
2.	Donors	United Republic of Tanzania, France, Kenya, Ghana, Cameroun, Côte d'Ivoire, Airbus, ASECNA	Financial or in-kind contributions, Donors don't pay annual subscription	Programme Document
3.	Cooperating agencies	AFCAC	N/A	Decision SC/1-Dec01 Programme Document
4.	Implementing Agencies	ESAF	N/A	Programme Document
		WACAF		
		EUR/NAT		
		MID		
		CDI (ex TCB)		
		ANB		
5.	Active members	African States	Payment of annual financial subscription	Programme Document
6.	Users	Members in arrears for more than 3 years	N/A	Programme Document

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Table A: Commitments of the Host administration

1.1   ASECNA committed to second a senior PANS-OPS instructor, an office space, furniture and equipment, IT equipment and procedure design and charting equipment.

1.2   Most the commitments have been met starting with the provision of the premises. However, additional efforts need to be made to honor the pledge and assist the Programme to effectively perform.

1.3   Details on the shortcomings are provided in the below table.

	Domain	Status	Shortcoming
	Staffing		
	• Seconded expert	Partially completed	ASECNA is currently lacking PANS-OPS experts
	Office space		
	• Office building	Partially completed	The building has electricity air condition and water provision issues
	Furniture equipment		
	• General	Partially completed	The chairs were purchased in 2013 (10 years) and all need to be renewed
	• Classrooms/ Rooms		Whiteboard 15 additional student tables and chairs. Only 20 were purchased out of the 35.
	• Designing Room		5 drawing table 5 small tables for documents and laptops Whiteboard
	• Meeting Room		Whiteboard
	• Cafeteria		35 student tables and chairs
	IT equipment		
	• Internet connection	Partially completed	Wifi and local area network have been down for more than two years
	• Desk-top Phone		Telephone has not been working for more than two years
	Procedure Design and charting equipment		
		Partially completed	Maps storage cabinets A0 Size scanner A0 size printer Professional GPS receiver Laser clisimeter Charting software license

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Table B: Commitments of the donors

Donor	Commitments	Shortcomings	Comments
Airbus	-		Provided in-kind and financial contributions
ASECNA	- See Table A above		
Cameroon	- Secondment of an expert		
Côte d'Ivoire	- Secondment of an expert		
France	- Secondment of the first manager - Provision of FPD tool licenses (GéoTITAN, Global mapper, D4F)		
Ghana	- Secondment of an expert		
Kenya	- Secondment of an expert - Sponsoring of charting software license	Provision of charting software	Solution to be found
United Republic of Tanzania	- Secondment of an expert	Not yet formally effective	

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